

**LEWIS SCHOOL
COST CENTER - 0671
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	120.75	130.00	9.25
102	Basic Education - Grades 4-8	331.25	255.27	(75.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	61.31	(6.69)
112	ESE Support Level I, II & III in Grades 4-8	110.00	91.25	(18.75)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	7.26	(1.74)
254	ESE Support Level IV	9.00	2.50	(6.50)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>649.00</u>	<u>547.59</u>	<u>(101.41)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	135.00	144.04	9.04
102	Basic Education - Grades 4-8	331.25	255.27	(75.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.02	67.93	(8.09)
112	ESE Support Level I, II & III in Grades 4-8	110.00	91.25	(18.75)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.73	8.46	(2.27)
254	ESE Support Level IV	33.27	9.02	(24.25)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>702.26</u>	<u>575.97</u>	<u>(126.29)</u>