

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,022.94	1,032.00	9.06
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	194.41	222.10	27.69
130	ESOL/Intensive English	43.44	47.28	3.84
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.27	-	(0.27)
300	Vocational Education Grades 7-12	75.44	85.93	10.49
		<u>1,336.50</u>	<u>1,387.31</u>	<u>50.81</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,000.44	1,003.10	2.66
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.13	215.88	25.75
130	ESOL/Intensive English	51.78	55.08	3.30
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.62	-	(1.62)
300	Vocational Education Grades 7-12	81.40	92.89	11.49
		<u>1,325.37</u>	<u>1,366.95</u>	<u>41.58</u>