

**FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	288.21	278.95	(9.26)
102	Basic Education - Grades 4-8	136.00	114.71	(21.29)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.50	40.63	(20.87)
112	ESE Support Level I, II & III in Grades 4-8	25.19	24.13	(1.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.35	25.00	4.65
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	0.11	0.11
300	Vocational Education Grades 7-12	-	-	-
		<u>533.25</u>	<u>483.53</u>	<u>(49.72)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	322.22	309.08	(13.14)
102	Basic Education - Grades 4-8	136.00	114.71	(21.29)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.76	45.02	(23.74)
112	ESE Support Level I, II & III in Grades 4-8	25.19	24.13	(1.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.26	29.13	4.87
254	ESE Support Level IV	7.39	-	(7.39)
255	ESE Support Level V	-	0.67	0.67
300	Vocational Education Grades 7-12	-	-	-
		<u>583.82</u>	<u>522.74</u>	<u>(61.08)</u>