

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,514.60	1,508.00	(6.60)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	373.75	420.77	47.02
130	ESOL/Intensive English	13.70	20.56	6.86
254	ESE Support Level IV	4.00	1.50	(2.50)
255	ESE Support Level V	3.00	1.00	(2.00)
300	Vocational Education Grades 7-12	246.70	259.81	13.11
		<u>2,155.75</u>	<u>2,211.64</u>	<u>55.89</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,481.28	1,465.78	(15.50)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	365.53	408.99	43.46
130	ESOL/Intensive English	16.33	23.95	7.62
254	ESE Support Level IV	14.79	5.41	(9.38)
255	ESE Support Level V	17.98	6.06	(11.92)
300	Vocational Education Grades 7-12	266.19	280.85	14.66
		<u>2,162.10</u>	<u>2,191.04</u>	<u>28.94</u>