

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,130.00	1,118.00	(12.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	258.00	281.11	23.11
130	ESOL/Intensive English	89.44	95.02	5.58
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	50.36	57.26	6.90
		<u>1,529.80</u>	<u>1,551.39</u>	<u>21.59</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,105.14	1,086.70	(18.44)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	252.32	273.24	20.92
130	ESOL/Intensive English	106.61	110.70	4.09
254	ESE Support Level IV	3.70	-	(3.70)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	54.34	61.90	7.56
		<u>1,528.10</u>	<u>1,532.54</u>	<u>4.44</u>