

MARY ESTHER ELEMENTARY SCHOOL
COST CENTER - 0561
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	212.12	196.37	(15.75)
102	Basic Education - Grades 4-8	90.44	90.47	0.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.22	48.09	(4.13)
112	ESE Support Level I, II & III in Grades 4-8	24.60	22.74	(1.86)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	45.82	60.58	14.76
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>425.20</u>	<u>418.25</u>	<u>(6.95)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	237.15	217.58	(19.57)
102	Basic Education - Grades 4-8	90.44	90.47	0.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.38	53.28	(5.10)
112	ESE Support Level I, II & III in Grades 4-8	24.60	22.74	(1.86)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	54.62	70.58	15.96
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>465.19</u>	<u>454.65</u>	<u>(10.54)</u>