

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	322.46	244.25	(78.21)
102	Basic Education - Grades 4-8	127.69	130.73	3.04
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.43	74.52	8.09
112	ESE Support Level I, II & III in Grades 4-8	49.86	40.64	(9.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	51.06	56.36	5.30
254	ESE Support Level IV	2.00	3.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>619.50</u>	<u>550.00</u>	<u>(69.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	360.51	270.63	(89.88)
102	Basic Education - Grades 4-8	127.69	130.73	3.04
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.27	82.57	8.30
112	ESE Support Level I, II & III in Grades 4-8	49.86	40.64	(9.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.86	65.66	4.80
254	ESE Support Level IV	7.39	12.63	5.24
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>680.58</u>	<u>602.86</u>	<u>(77.72)</u>