

**WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	218.91	212.99	(5.92)
102	Basic Education - Grades 4-8	90.11	115.00	24.89
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.76	52.51	4.75
112	ESE Support Level I, II & III in Grades 4-8	45.99	46.01	0.02
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	149.53	195.12	45.59
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>553.30</u>	<u>623.13</u>	<u>69.83</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	244.74	235.99	(8.75)
102	Basic Education - Grades 4-8	90.11	115.00	24.89
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.40	58.18	4.78
112	ESE Support Level I, II & III in Grades 4-8	45.99	46.01	0.02
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	178.24	227.31	49.07
254	ESE Support Level IV	3.70	5.41	1.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>616.18</u>	<u>687.90</u>	<u>71.72</u>