

**PRYOR MIDDLE SCHOOL
COST CENTER - 0271
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	426.07	452.65	26.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	127.15	127.45	0.30
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	91.55	122.24	30.69
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	0.13	0.10	(0.03)
300	Vocational Education Grades 7-12	-	-	-
		<u>645.90</u>	<u>702.94</u>	<u>57.04</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	426.07	452.65	26.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	127.15	127.45	0.30
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	109.13	142.41	33.28
254	ESE Support Level IV	3.70	1.80	(1.90)
255	ESE Support Level V	0.78	0.61	(0.17)
300	Vocational Education Grades 7-12	-	-	-
		<u>666.83</u>	<u>724.92</u>	<u>58.09</u>