

**RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	591.65	567.25	(24.40)
102	Basic Education - Grades 4-8	265.40	257.95	(7.45)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.04	105.44	23.40
112	ESE Support Level I, II & III in Grades 4-8	60.23	61.40	1.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.23	25.46	11.23
254	ESE Support Level IV	3.00	0.50	(2.50)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,017.55</u>	<u>1,018.00</u>	<u>0.45</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	661.46	628.51	(32.95)
102	Basic Education - Grades 4-8	265.40	257.95	(7.45)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.72	116.83	25.11
112	ESE Support Level I, II & III in Grades 4-8	60.23	61.40	1.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.96	29.66	12.70
254	ESE Support Level IV	11.09	1.80	(9.29)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,112.85</u>	<u>1,096.15</u>	<u>(16.70)</u>