

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025</u>	<u>2025-2026</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,232.67	1,360.00	127.33
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.55	0.56	0.01
113	ESE Support Level I, II & III in Grades 9-12	307.55	381.55	74.00
130	ESOL/Intensive English	9.42	16.00	6.58
254	ESE Support Level IV	4.00	4.50	0.50
255	ESE Support Level V	0.13	1.00	0.87
300	Vocational Education Grades 7-12	130.83	136.51	5.68
		<u>1,685.15</u>	<u>1,900.12</u>	<u>214.97</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025</u>	<u>2025-2026</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,205.55	1,321.92	116.37
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.55	0.56	0.01
113	ESE Support Level I, II & III in Grades 9-12	300.78	370.87	70.09
130	ESOL/Intensive English	11.23	18.64	7.41
254	ESE Support Level IV	14.79	16.24	1.45
255	ESE Support Level V	0.78	6.06	5.28
300	Vocational Education Grades 7-12	141.17	147.57	6.40
		<u>1,674.85</u>	<u>1,881.86</u>	<u>207.01</u>