

**EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	299.25	288.47	(10.78)
102	Basic Education - Grades 4-8	59.35	129.77	70.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.30	79.17	27.87
112	ESE Support Level I, II & III in Grades 4-8	17.10	27.92	10.82
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.50	6.00	4.50
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>429.50</u>	<u>531.83</u>	<u>102.33</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	334.56	319.62	(14.94)
102	Basic Education - Grades 4-8	59.35	129.77	70.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.35	87.72	30.37
112	ESE Support Level I, II & III in Grades 4-8	17.10	27.92	10.82
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.79	6.99	5.20
254	ESE Support Level IV	-	1.80	1.80
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>476.14</u>	<u>573.82</u>	<u>97.68</u>