

**DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	580.73	565.39	(15.34)
102	Basic Education - Grades 4-8	142.65	130.79	(11.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.19	88.52	(7.67)
112	ESE Support Level I, II & III in Grades 4-8	27.04	29.19	2.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	81.69	98.30	16.61
254	ESE Support Level IV	2.00	1.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>930.30</u>	<u>913.69</u>	<u>(16.61)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	649.26	626.45	(22.81)
102	Basic Education - Grades 4-8	142.65	130.79	(11.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.54	98.08	(9.46)
112	ESE Support Level I, II & III in Grades 4-8	27.04	29.19	2.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	97.37	114.52	17.15
254	ESE Support Level IV	7.39	5.41	(1.98)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,031.25</u>	<u>1,004.44</u>	<u>(26.81)</u>