

**MEIGS MIDDLE SCHOOL
COST CENTER - 0082
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	366.00	432.32	66.32
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	109.00	119.52	10.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	19.06	7.06
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>488.00</u>	<u>572.40</u>	<u>84.40</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	366.00	432.32	66.32
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	109.00	119.52	10.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.30	22.20	7.90
254	ESE Support Level IV	3.70	5.41	1.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>493.00</u>	<u>579.45</u>	<u>86.45</u>