

**BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	415.05	396.00	(19.05)
102	Basic Education - Grades 4-8	238.15	209.31	(28.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.10	79.71	(10.39)
112	ESE Support Level I, II & III in Grades 4-8	55.00	46.48	(8.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.70	8.00	5.30
254	ESE Support Level IV	-	1.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>801.00</u>	<u>741.00</u>	<u>(60.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	464.03	438.77	(25.26)
102	Basic Education - Grades 4-8	238.15	209.31	(28.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.73	88.32	(12.41)
112	ESE Support Level I, II & III in Grades 4-8	55.00	46.48	(8.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.22	9.32	6.10
254	ESE Support Level IV	-	5.41	5.41
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>861.13</u>	<u>797.61</u>	<u>(63.52)</u>