

**BAKER SCHOOL
COST CENTER - 0041
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	364.01	345.00	(19.01)
102	Basic Education - Grades 4-8	415.17	428.00	12.83
103	Basic Education - Grades 9-12	277.33	231.45	(45.88)
111	ESE Support Level I, II & III in Grades K-3	61.59	72.91	11.32
112	ESE Support Level I, II & III in Grades 4-8	120.30	119.31	(0.99)
113	ESE Support Level I, II & III in Grades 9-12	81.88	90.52	8.64
130	ESOL/Intensive English	3.95	6.00	2.05
254	ESE Support Level IV	6.00	5.00	(1.00)
255	ESE Support Level V	-	2.00	2.00
300	Vocational Education Grades 7-12	38.57	44.81	6.24
		<u>1,368.80</u>	<u>1,345.00</u>	<u>(23.80)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	406.96	382.26	(24.70)
102	Basic Education - Grades 4-8	415.17	428.00	12.83
103	Basic Education - Grades 9-12	271.23	224.97	(46.26)
111	ESE Support Level I, II & III in Grades K-3	68.86	80.78	11.92
112	ESE Support Level I, II & III in Grades 4-8	120.30	119.31	(0.99)
113	ESE Support Level I, II & III in Grades 9-12	80.08	87.99	7.91
130	ESOL/Intensive English	4.71	6.99	2.28
254	ESE Support Level IV	22.18	18.05	(4.13)
255	ESE Support Level V	-	12.13	12.13
300	Vocational Education Grades 7-12	41.62	48.44	6.82
		<u>1,431.11</u>	<u>1,408.92</u>	<u>(22.19)</u>