

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2025-2026 UFTE
TO
ESTIMATED ACTUAL 2024-2025 UFTE
BASED ON ACTUAL JULY 2024 + ACTUAL OCTOBER 2024 + EST. FEBRUARY 2025 + EST. JUNE 2025
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2025-2026 UFTE	ESTIMATED ACTUAL 2024-2025 UFTE	2025-2026 HIGHER (LOWER) THAN 2024-2025
0031	EDWINS ELEMENTARY SCHOOL	461.98	472.89	(10.91)
0041	BAKER SCHOOL	1,345.00	1,383.01	(38.01)
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	780.82	(39.82)
0082	MEIGS MIDDLE SCHOOL	572.40	608.55	(36.15)
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	909.94	(3.32)
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1,047.54	(0.54)
0131	DESTIN ELEMENTARY SCHOOL	913.69	906.54	7.15
0151	EDGE ELEMENTARY SCHOOL	463.43	501.93	(38.50)
0161	EGLIN ELEMENTARY SCHOOL	531.83	436.60	95.23
0201	LAUREL HILL SCHOOL	431.00	426.19	4.81
0211	NICEVILLE HIGH SCHOOL	1,900.12	1,806.08	94.04
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	790.32	(11.32)
0241	SILVER SANDS SCHOOL	91.53	90.69	0.84
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	1,019.23	(1.23)
0271	PRYOR MIDDLE SCHOOL	702.94	719.84	(16.90)
0281	WRIGHT ELEMENTARY SCHOOL	623.13	612.80	10.33
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	557.77	(34.77)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	582.00	(32.00)
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	438.52	(20.27)
0571	PLEW ELEMENTARY SCHOOL	734.10	761.97	(27.87)
0581	CHOCTAW HIGH SCHOOL	1,551.39	1,588.49	(37.10)
0601	CRESTVIEW HIGH SCHOOL	2,211.64	2,195.04	16.60
0621	KENWOOD ELEMENTARY SCHOOL	448.00	470.01	(22.01)
0631	FLOROSA ELEMENTARY SCHOOL	483.53	536.18	(52.65)
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	1,410.70	(23.39)
0651	BRUNER MIDDLE SCHOOL	653.00	672.23	(19.23)
0671	LEWIS SCHOOL	547.59	651.56	(103.97)
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	549.16	3.91
0701	OKALOOSA TECHNICAL COLLEGE	44.76	53.42	(8.66)
0721	OKALOOSA STEM ACADEMY	322.00	349.34	(27.34)
0731	WALKER ELEMENTARY SCHOOL	855.00	864.87	(9.87)
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	883.86	(69.86)
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	933.50	(37.25)
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1,098.98	10.11
0771	DESTIN MIDDLE SCHOOL	757.17	794.49	(37.32)
0801	RICHBOURG SCHOOL	58.00	66.26	(8.26)
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	195.08	18.92
TOTAL		27,659.82	28,166.40	(506.58)