



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
COMPARABLE WAGE FACTOR, & PROGRAM COST FACTORS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

BSA PER HOUSE FEFP DATED 3/28/25

BASE STUDENT ALLOCATION & COMPARABLE WAGE FACTOR	FY 2024-2025	FY 2025-2026	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	<u>\$ 5,330.98</u>	<u>\$ 5,381.49</u>	<u>\$ 50.51</u>
COMPARABLE WAGE FACTOR (CWF)	<u>1.0000</u>	<u>1.0004</u>	<u>0.0004</u>
BSA X CWF	<u>\$ 5,330.98</u>	<u>\$ 5,383.64</u>	<u>\$ 52.66</u>

PROGRAM COST FACTORS	FY 2024-2025	FY 2025-2026	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.118	1.108	(0.010)
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	0.978	0.972	(0.006)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.192	1.165	(0.027)
ESE LEVEL IV	3.697	3.609	(0.088)
ESE LEVEL V	5.992	6.064	0.072
CAREER EDUCATION	1.079	1.081	0.002

NOTE:

BEGINNING IN FISCAL YEAR 2023-2024, THE LEGISLATURE DETERMINED THAT THE FOLLOWING ITEMS ARE NO LONGER CATEGORICALS:
INSTRUCTIONAL MATERIALS, READING INSTRUCTION, TEACHER CLASSROOM SUPPLY STIPENDS, TEACHER SALARY INCREASE ALLOCATIONS.
THE DISTRICT IS REQUIRED TO SET ASIDE FUNDING FOR THESE PURPOSES FROM FUNDS RECEIVED THROUGH THE BASE STUDENT ALLOCATION