



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)**

FISCAL YEAR 2025-2026

AS OF APRIL 2025

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 6475

Allocation Method: IDEA will fund 1:1 & 1:3 ESE Paraprofessionals, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Paraprofessional units through IDEA.

Recommendation of Staff Currently Paid by Project:

"Recommend" if person is purchased on Salary Menu.

OR

"Recommend – No Position" if person is NOT purchased on Salary Menu.

OR

"Do Not Recommend" if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON- GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 & 1:3 ESE PARAPROS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 177,800	\$ 177,800
0041	BAKER SCHOOL	-	264,600	264,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	44,100	44,100
0082	MEIGS MIDDLE SCHOOL	-	88,900	88,900
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	88,200	88,200
0131	DESTIN ELEMENTARY SCHOOL	-	44,100	44,100
0151	EDGE ELEMENTARY SCHOOL	-	132,300	132,300
0161	EGLIN ELEMENTARY SCHOOL	-	44,100	44,100
0201	LAUREL HILL SCHOOL	-	88,200	88,200
0211	NICEVILLE HIGH SCHOOL	-	132,300	132,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	220,500	220,500
0241	SILVER SANDS SCHOOL	-	1,002,300	1,002,300
0251	RIVERSIDE ELEMENTARY SCHOOL	-	132,300	132,300
0271	PRYOR MIDDLE SCHOOL	-	44,100	44,100
0281	WRIGHT ELEMENTARY SCHOOL	-	88,200	88,200
0431	SHALIMAR ELEMENTARY SCHOOL	-	44,100	44,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	264,600	264,600
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	44,800	44,800
0581	CHOCTAW HIGH SCHOOL	-	177,100	177,100
0601	CRESTVIEW HIGH SCHOOL	-	88,200	88,200
0621	KENWOOD ELEMENTARY SCHOOL	-	44,100	44,100
0631	FLOROSA ELEMENTARY SCHOOL	-	176,400	176,400
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	44,100	44,100
0671	LEWIS SCHOOL	-	308,700	308,700
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	59,800	59,800
0721	OKALOOSA STEMM ACADEMY	-	44,800	44,800
0731	WALKER ELEMENTARY SCHOOL	-	354,200	354,200
0741	BLUEWATER ELEMENTARY SCHOOL	-	176,400	176,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	309,400	309,400
0761	DAVIDSON MIDDLE SCHOOL	-	132,300	132,300
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	589,700	589,700
0811	SOUTHSIDE PRIMARY SCHOOL	-	88,900	88,900
TOTAL		\$ -	\$ 5,539,600	\$ 5,539,600

NOTE:
STAFFING SPECIALISTS HAVE BEEN MOVED TO THE DEPARTMENT LEVEL AND WILL BE USED AS ITINERANTS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED		EXCESS/ (SHORTAGE) ESE NON- GIFTED REVENUE	ESE PARAPRO UNITS ALLOCATED	ESE EBD PARAPRO UNITS ALLOCATED	ESE PRE-K D PARAPRO UNITS ALLOCATED	TOTAL ESE PARAPRO UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON- GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS							
										\$ 44,100
0031	EDWINS ELEMENTARY SCHOOL			\$ -	6.00	-	2.00	8.00	-	\$ -
0041	BAKER SCHOOL			-	4.00	-	-	4.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL			-	-	1.00	-	1.00	-	-
0082	MEIGS MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0092	SHOAL RIVER MIDDLE SCHOOL			-	3.00	2.00	-	5.00	-	-
0121	RUCKEL MIDDLE SCHOOL			-	1.00	-	-	1.00	-	-
0131	DESTIN ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0201	LAUREL HILL SCHOOL			-	2.00	-	-	2.00	-	-
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-	1.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL			-	10.00	-	-	10.00	-	-
0241	SILVER SANDS SCHOOL			-	16.00	-	-	16.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL			-	5.00	-	-	5.00	-	-
0271	PRYOR MIDDLE SCHOOL			-	-	2.00	-	2.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL			-	-	1.00	2.00	3.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL			-	-	2.00	2.00	4.00	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL			-	4.00	-	-	4.00	-	-
0601	CRESTVIEW HIGH SCHOOL			-	5.00	-	-	5.00	-	-
0621	KENWOOD ELEMENTARY SCHOOL			-	7.00	-	1.00	8.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0641	FT. WALTON BEACH HIGH SCHOOL			-	3.00	-	-	3.00	-	-
0651	BRUNER MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0671	LEWIS SCHOOL			-	9.50	3.50	-	13.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY			-	-	-	5.00	5.00	-	-
0731	WALKER ELEMENTARY SCHOOL			-	5.00	2.00	-	7.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-
0751	ANTIOCH ELEMENTARY SCHOOL			-	7.00	-	-	7.00	-	-
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	-	-	6.00	-	-
0771	DESTIN MIDDLE SCHOOL			-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL			-	10.00	-	-	10.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL			-	-	-	17.00	17.00	-	-
TOTAL		\$ -	\$ -	\$ -	118.50	15.50	38.00	172.00	-	\$ -

NOTE:
IDEA PROJECTED REVENUE DOES NOT SUPPORT PAYING FOR ESE PARAPROS AT THIS TIME.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:1 ESE EBD PARAPRO	1:3 ESE PARAPRO	1:3 ESE EBD PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 59,800	\$ 44,800	\$ 44,100	\$ 44,100	\$ 44,100	\$ 44,100		
0031	EDWINS ELEMENTARY SCHOOL	-	2.00	2.00	-	-	-	4.00	\$ 177,800
0041	BAKER SCHOOL	-	-	3.00	-	3.00	-	6.00	264,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0082	MEIGS MIDDLE SCHOOL	-	1.00	-	-	1.00	-	2.00	88,900
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	-	-	-	2.00	88,200
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	1.00	-	1.00	44,100
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	-	2.00	-	3.00	132,300
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0201	LAUREL HILL SCHOOL	-	-	2.00	-	-	-	2.00	88,200
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	2.00	-	1.00	-	3.00	132,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	220,500
0241	SILVER SANDS SCHOOL	2.00	1.00	17.00	-	2.00	-	22.00	1,002,300
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	2.00	-	1.00	-	3.00	132,300
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	-	1.00	-	2.00	88,200
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	4.00	-	2.00	-	6.00	264,600
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	1.00	-	-	-	-	1.00	44,800
0581	CHOCTAW HIGH SCHOOL	-	1.00	3.00	-	-	-	4.00	177,100
0601	CRESTVIEW HIGH SCHOOL	-	-	2.00	-	-	-	2.00	88,200
0621	KENWOOD ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0631	FLOROSA ELEMENTARY SCHOOL	-	-	4.00	-	-	-	4.00	176,400
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0671	LEWIS SCHOOL	-	-	6.00	-	1.00	-	7.00	308,700
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	-	-	-	-	1.00	59,800
0721	OKALOOSA STEMM ACADEMY	-	1.00	-	-	-	-	1.00	44,800
0731	WALKER ELEMENTARY SCHOOL	-	2.00	6.00	-	-	-	8.00	354,200
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	1.00	-	3.00	-	4.00	176,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	1.00	5.00	-	1.00	-	7.00	309,400
0761	DAVIDSON MIDDLE SCHOOL	-	-	2.00	-	1.00	-	3.00	132,300
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	1.00	11.00	-	-	-	13.00	589,700
0811	SOUTHSIDE PRIMARY SCHOOL	-	1.00	1.00	-	-	-	2.00	88,900
TOTAL		4.00	12.00	86.00	-	22.00	-	124.00	\$ 5,539,600

SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 6475
 IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
 FISCAL YEAR 2025-2026
 AS OF APRIL 2025

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED		EXCESS/ (SHORTAGE) ESE NON- GIFTED REVENUE	ESE PARAPRO UNITS ALLOCATED	ESE EBD PARAPRO UNITS ALLOCATED	ESE PRE-K D PARAPRO UNITS ALLOCATED	TOTAL ESE PARAPRO UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON- GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS							
										\$ 44,100
0031	EDWINS ELEMENTARY SCHOOL			\$ -	6.00	-	2.00	8.00	-	\$ -
0041	BAKER SCHOOL			-	4.00	-	-	4.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL			-	-	1.00	-	1.00	-	-
0082	MEIGS MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0092	SHOAL RIVER MIDDLE SCHOOL			-	3.00	2.00	-	5.00	-	-
0121	RUCKEL MIDDLE SCHOOL			-	1.00	-	-	1.00	-	-
0131	DESTIN ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0201	LAUREL HILL SCHOOL			-	2.00	-	-	2.00	-	-
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-	1.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL			-	10.00	-	-	10.00	-	-
0241	SILVER SANDS SCHOOL			-	16.00	-	-	16.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL			-	4.00	-	-	4.00	-	-
0271	PRYOR MIDDLE SCHOOL			-	-	2.00	-	2.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL			-	-	1.00	2.00	3.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL			-	-	-	2.00	2.00	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL			-	-	-	1.00	1.00	-	-
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL			-	4.00	-	-	4.00	-	-
0601	CRESTVIEW HIGH SCHOOL			-	5.00	-	-	5.00	-	-
0621	KENWOOD ELEMENTARY SCHOOL			-	7.00	-	1.00	8.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0641	FT. WALTON BEACH HIGH SCHOOL			-	5.00	-	-	5.00	-	-
0651	BRUNER MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0671	LEWIS SCHOOL			-	9.50	3.50	-	13.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY			-	-	-	6.00	6.00	-	-
0731	WALKER ELEMENTARY SCHOOL			-	5.00	2.00	-	7.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-
0751	ANTIOCH ELEMENTARY SCHOOL			-	7.00	-	-	7.00	-	-
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	-	-	6.00	-	-
0771	DESTIN MIDDLE SCHOOL			-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL			-	10.00	-	-	10.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL			-	-	-	17.00	17.00	-	-
TOTAL		\$ -	\$ -	\$ -	118.50	13.50	39.00	171.00	-	\$ -

NOTE:
 IDEA PROJECTED REVENUE DOES NOT SUPPORT PAYING FOR ESE PARAPROS AT THIS TIME.