



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FEE BASED REVENUE ESTIMATE
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers:

Antioch Elementary	2179
Bluewater Elementary	2175
Bob Sikes Elementary	2181
Northwood Elementary	2170
Plew Elementary	2174
Southside Primary School	2183
Wright Elementary	2178

Allocation Method: *A three-year average was calculated based on actual revenue for fiscal years 2022-2023 and 2023-2024 and projected actual revenue for fiscal year 2024-2025. The three year average was compared to fiscal year 2024-2025 estimated actual revenue, and the lower of the two was appropriated for fiscal year 2025-2026.*

Allocation Amount: *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2026 and adjustments made accordingly. A final adjustment to revenue will be made once June 2026 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	137,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	211,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	230,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	443,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	606,000
0751	ANTIOCH ELEMENTARY SCHOOL	224,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	185,000
TOTAL		\$ 2,036,000

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL
FISCAL YEAR 2025-2026
MARCH 17, 2025**

CNTR	SCHOOL	REVENUE #	PROJECT #	A		B		C		D		E		F	
				ACTUAL REVENUE		ESTIMATED ACTUAL		FY 2024-2025		TOTAL		AVERAGE REVENUE 3 YEARS		FY 2025 - 2026 BUDGET (LESSER OF 3 YEAR AVERAGE OR ESTIMATED ACTUAL FY 2023-2024)	
				FY 2022-2023	FY 2023-2024										
SUM(A:C)											(D/3)		LESSER OF C & E		
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 201,138	\$ 158,789	\$ 137,000	\$ 496,927	\$ 165,642	\$ 137,000						
0222	NORTHWOOD ELEMENTARY	3470	2170	200,553	232,071	211,000	643,624	214,541	211,000						
0281	WRIGHT ELEMENTARY	3478	2178	201,783	225,740	263,000	690,523	230,174	230,000						
0571	PLEW ELEMENTARY	3477	2174	430,052	447,084	453,000	1,330,136	443,379	443,000						
0741	BLUEWATER ELEMENTARY	3475	2175	592,405	591,567	633,000	1,816,972	605,657	606,000						
0751	ANTIOCH ELEMENTARY	3469	2179	238,396	183,195	250,000	671,591	223,864	224,000						
0811	SOUTHSIDE PRIMARY SCHOOL	3483	2183	-	-	185,000	185,000	-	185,000						
TOTAL				\$ 1,864,327	\$ 1,838,446	\$ 2,132,000	\$ 5,834,773	\$ 1,883,257	\$ 2,036,000						

Notes:

1. FY 2024-2025 Revenue estimate based on collections received as of February 28, 2025.
2. Southside School opened their child care in March 2025. Revenue estimate based on estimated enrollment of full-time students and adjusted to 90% to account for some enrollees not being full time.