



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
461.98	/	27,659.82	=	1.67%	x	\$203,512	=	\$3,399

The District will adjust each school's allocation and expenditures in June 2026 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 203,512

0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 3,399
0041	BAKER SCHOOL	1,345.00	9,896
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	5,452
0082	MEIGS MIDDLE SCHOOL	572.40	4,212
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	6,671
0121	RUCKEL MIDDLE SCHOOL	1,047.00	7,704
0131	DESTIN ELEMENTARY SCHOOL	913.69	6,723
0151	EDGE ELEMENTARY SCHOOL	463.43	3,410
0161	EGLIN ELEMENTARY SCHOOL	531.83	3,913
0201	LAUREL HILL SCHOOL	431.00	3,171
0211	NICEVILLE HIGH SCHOOL	1,900.12	13,981
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	5,732
0241	SILVER SANDS SCHOOL	91.53	673
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	7,490
0271	PRYOR MIDDLE SCHOOL	702.94	5,172
0281	WRIGHT ELEMENTARY SCHOOL	623.13	4,585
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	3,848
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	4,047
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	3,077
0571	PLEW ELEMENTARY SCHOOL	734.10	5,401
0581	CHOCTAW HIGH SCHOOL	1,551.39	11,415
0601	CRESTVIEW HIGH SCHOOL	2,211.64	16,273
0621	KENWOOD ELEMENTARY SCHOOL	448.00	3,296
0631	FLOROSA ELEMENTARY SCHOOL	483.53	3,558
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	10,207
0651	BRUNER MIDDLE SCHOOL	653.00	4,805
0671	LEWIS SCHOOL	547.59	4,029
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	4,069
0701	OKALOOSA TECHNICAL COLLEGE	44.76	329
0721	OKALOOSA STEMM ACADEMY	322.00	2,369
0731	WALKER ELEMENTARY SCHOOL	855.00	6,291
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	5,989
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	6,594
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	8,160
0771	DESTIN MIDDLE SCHOOL	757.17	5,571
0801	RICHBOURG SCHOOL	58.00	427
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	1,573
TOTAL		27,659.82	\$ 203,512