



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019
Itinerant ESE Instr. Coaches	2024	Itinerant School Psychologists	2027
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary

Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	=					
130.92	/	5,655.80	=	2.31%	x	\$194,219	=	\$4,496

The District will adjust each school's allocation and expenditures in June 2026 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017 ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 194,219	PROJECT 2024 ITINERANT ESE INSTRUCT. COACHES PROGRAM COST \$ 72,986	PROJECT 2008 ITINERANT HEARING IMPAIRED PROGRAM COST \$ 300,667	PROJECT 2023 ITINERANT HOMEBOUND PROGRAM COST \$ 177,842	PROJECT 2019 ITINERANT OT/PT PROGRAM COST \$ 1,535,192	PROJECT 2027 ITINERANT SCHOOL PSYCHOL. COST \$ 1,303,013	PROJECT 2004 ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 278,797	TOTAL GENERAL FUND ITINERANT PROJECTS \$ 3,862,716
0031	EDWINS ELEMENTARY SCHOOL	130.92	\$ 4,496	\$ 1,689	\$ 6,960	\$ 4,117	\$ 35,536	\$ 30,162	\$ 6,454	\$ 89,414
0041	BAKER SCHOOL	289.74	9,950	3,739	15,403	9,111	78,646	66,752	14,282	197,883
0051	BOB SIKES ELEMENTARY SCHOOL	127.69	4,385	1,648	6,788	4,015	34,660	29,418	6,294	87,208
0082	MEIGS MIDDLE SCHOOL	121.02	4,156	1,562	6,434	3,805	32,849	27,881	5,966	82,653
0092	SHOAL RIVER MIDDLE SCHOOL	176.38	6,057	2,276	9,377	5,546	47,876	40,635	8,694	120,461
0121	RUCKEL MIDDLE SCHOOL	203.29	6,981	2,623	10,807	6,392	55,180	46,835	10,021	138,839
0131	DESTIN ELEMENTARY SCHOOL	119.21	4,094	1,538	6,337	3,748	32,358	27,464	5,876	81,415
0151	EDGE ELEMENTARY SCHOOL	93.95	3,226	1,212	4,994	2,954	25,501	21,645	4,631	64,163
0161	EGLIN ELEMENTARY SCHOOL	107.59	3,695	1,388	5,720	3,383	29,204	24,787	5,304	73,481
0201	LAUREL HILL SCHOOL	106.76	3,666	1,378	5,675	3,357	28,978	24,595	5,262	72,911
0211	NICEVILLE HIGH SCHOOL	387.61	13,311	5,002	20,606	12,188	105,212	89,300	19,107	264,726
0222	NORTHWOOD ELEMENTARY SCHOOL	163.38	5,610	2,108	8,685	5,137	44,347	37,640	8,054	111,581
0241	SILVER SANDS SCHOOL	91.53	3,143	1,181	4,866	2,878	24,845	21,087	4,512	62,512
0251	RIVERSIDE ELEMENTARY SCHOOL	167.34	5,746	2,159	8,896	5,262	45,422	38,553	8,249	114,287
0271	PRYOR MIDDLE SCHOOL	128.05	4,397	1,652	6,807	4,026	34,757	29,501	6,312	87,452
0281	WRIGHT ELEMENTARY SCHOOL	100.02	3,435	1,291	5,317	3,145	27,149	23,043	4,930	68,310
0431	SHALIMAR ELEMENTARY SCHOOL	88.52	3,040	1,142	4,706	2,783	24,028	20,394	4,364	60,457
0541	ELLIOTT PT. ELEMENTARY SCHOOL	118.66	4,075	1,531	6,308	3,731	32,209	27,338	5,849	81,041
0561	MARY ESTHER ELEMENTARY SCHOOL	70.83	2,432	914	3,765	2,227	19,226	16,318	3,491	48,373
0571	PLEW ELEMENTARY SCHOOL	158.54	5,444	2,046	8,428	4,985	43,034	36,525	7,815	108,277
0581	CHOCTAW HIGH SCHOOL	281.11	9,653	3,628	14,944	8,839	76,304	64,764	13,857	191,989
0601	CRESTVIEW HIGH SCHOOL	423.27	14,535	5,462	22,501	13,309	114,891	97,515	20,865	289,078
0621	KENWOOD ELEMENTARY SCHOOL	122.54	4,208	1,581	6,514	3,853	33,261	28,231	6,040	83,688
0631	FLOROSA ELEMENTARY SCHOOL	64.87	2,228	837	3,449	2,040	17,609	14,946	3,198	44,307
0641	FT. WALTON BEACH HIGH SCHOOL	222.10	7,627	2,866	11,807	6,984	60,286	51,169	10,948	151,687
0651	BRUNER MIDDLE SCHOOL	141.99	4,876	1,832	7,548	4,465	38,541	32,712	6,999	96,973
0671	LEWIS SCHOOL	155.06	5,325	2,001	8,243	4,876	42,089	35,724	7,644	105,902
0681	LONGWOOD ELEMENTARY SCHOOL	97.92	3,363	1,264	5,206	3,079	26,579	22,559	4,827	66,877
0701	OKALOOSA TECHNICAL COLLEGE	8.73	300	113	464	275	2,370	2,011	430	5,963
0721	OKALOOSA STEMM ACADEMY	100.04	3,435	1,291	5,318	3,146	27,155	23,048	4,931	68,324
0731	WALKER ELEMENTARY SCHOOL	179.02	6,148	2,310	9,517	5,629	48,593	41,244	8,825	122,266
0741	BLUEWATER ELEMENTARY SCHOOL	155.99	5,357	2,013	8,293	4,905	42,341	35,938	7,689	106,536
0751	ANTIOCH ELEMENTARY SCHOOL	236.34	8,116	3,050	12,564	7,432	64,151	54,449	11,650	161,412
0761	DAVIDSON MIDDLE SCHOOL	218.63	7,508	2,821	11,623	6,875	59,344	50,369	10,777	149,317
0771	DESTIN MIDDLE SCHOOL	96.66	3,319	1,247	5,139	3,039	26,237	22,269	4,765	66,015
0801	RICHBOURG SCHOOL	58.00	1,992	748	3,083	1,824	15,743	13,362	2,859	39,611
0811	SOUTHSIDE PRIMARY SCHOOL	142.50	4,890	1,837	7,574	4,481	38,679	32,831	7,023	97,312
TOTAL		5,655.80	\$ 194,219	\$ 72,980	\$ 300,666	\$ 177,841	\$ 1,535,190	\$ 1,303,014	\$ 278,794	\$ 3,862,701