

SCHOOL DISTRICT OF OKALOOSA COUNTY SCHOOL MAINTENANCE

FISCAL YEAR 2025-2026 AS OF APRIL 2025

The School Maintenance allocation is a local initiative to allocate funds directly to schools for repair and maintenance projects. The age and size of the buildings are used to determine the allocations. Florida Statutes, 1013.01 defines the authorized use of these funds. (See Attached)

Project Numbers: 2909 & 5909

Allocation Method: The age of a building is used to determine the amount allocated per square foot.

The amount per square foot is multiplied by the square footage of the building to determine the maintenance allocation. If there are additional buildings on the site, the same computation is used for each building.

Age Chart:

| \$ Per Sq. Ft. | | |
|----------------|----------------------------|--|
| \$ | • | |
| \$ | 0.10 | |
| \$ | 0.20 | |
| \$ | 0.30 | |
| \$ | 0.40 | |
| \$ | 0.45 | |
| \$ | 0.50 | |
| | \$ \$ \$ \$ \$ | |

Example: An 11 year old building receives \$0.20 per square foot; therefore, a 70,000 square foot building will receive a maintenance allocation in the amount of \$14,000.

Project Information: The school maintenance allocation will be appropriated to two projects:

Project 2909 - School Maintenance

Percentage of allocation appropriated to this project: 80%

Project 5909 - School Maintenance - School Control

Percentage of allocation appropriated to this project: 20%

Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY SCHOOL MAINTENANCE ALLOCATIONS - PROJECTS 2909 & 5909 FISCAL YEAR 2025-2026 AS OF APRIL 2025

| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL SCHOOL MAINTENANCE | REGULAR ALLOCATION PROJECT 2909 80% | SCHOOL CONTROL ALLOCATION PROJECT 5909 20% |
|--------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------|
| | | | 80% | 20% |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ 25,412 | \$ 20,330 | \$ 5,082 |
| 0041 | BAKER SCHOOL | 61,755 | 49,404 | 12,351 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 27,550 | 22,040 | 5,510 |
| 0082 | MEIGS MIDDLE SCHOOL | 50,033 | 40,026 | 10,007 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 15,111 | 12,089 | 3,022 |
| 0121 | RUCKEL MIDDLE SCHOOL | 45,351 | 36,281 | 9,070 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 28,260 | 22,608 | 5,652 |
| 0151 | EDGE ELEMENTARY SCHOOL | 22,085 | 17,668 | 4,417 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 24,560 | 19,648 | 4,912 |
| 0201 | LAUREL HILL SCHOOL | 34,992 | 27,994 | 6,998 |
| 0211 | NICEVILLE HIGH SCHOOL | 85,471 | 68,377 | 17,094 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 26,934 | 21,547 | 5,387 |
| 0241 | SILVER SANDS SCHOOL | 17,000 | 13,600 | 3,400 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 11,919 | 9,535 | 2,384 |
| 0271 | PRYOR MIDDLE SCHOOL | 45,569 | 36,455 | 9,114 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 33,383 | 26,706 | 6,677 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 22,336 | 17,869 | 4,467 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 23,804 | 19,043 | 4,761 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 23,493 | 18,794 | 4,699 |
| 0571 | PLEW ELEMENTARY SCHOOL | 27,597 | 22,078 | 5,519 |
| 0581 | CHOCTAW HIGH SCHOOL | 91,769 | 73,415 | 18,354 |
| 0601 | CRESTVIEW HIGH SCHOOL | 90,014 | 72,011 | 18,003 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 24,488 | 19,590 | 4,898 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 22,399 | 17,919 | 4,480 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 89,077 | 71,262 | 17,815 |
| 0651 | BRUNER MIDDLE SCHOOL | 60,610 | 48,488 | 12,122 |
| 0671 | LEWIS SCHOOL | 30,625 | 24,500 | 6,125 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 22,982 | 18,386 | 4,596 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 44,522 | 35,618 | 8,904 |
| 0721 | OKALOOSA STEMM ACADEMY | 20,000 | 16,000 | 4,000 |
| 0731 | WALKER ELEMENTARY SCHOOL | 25,709 | 20,567 | 5,142 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 24,072 | 19,258 | 4,814 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 20,115 | 16,092 | 4,023 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 28,358 | 22,686 | 5,672 |
| 0771 | DESTIN MIDDLE SCHOOL | 20,355 | 16,284 | 4,071 |
| 0801 | RICHBOURG SCHOOL | 12,000 | 9,600 | 2,400 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 18,276 | 14,621 | 3,655 |
| TOTAL | | \$ 1,297,986 | | |