

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**MEDICAID - PROJECT 1084**  
**FISCAL YEAR 2025-2026**  
**AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	PLUS ESTIMATED HEALTH CARE OVERHEAD \$ 695,982	EQUALS TOTAL COST OF HEALTH SERVICES	LESS PROJECT 6004 ALLOCATION FOR HEALTH CARE	LESS FULL SERVICE SCHOOL ALLOCATION	EQUALS MEDICAID ALLOCATION PROJECT 1084
0031	EDWINS ELEMENTARY SCHOOL	461.98	HEALTH TECH		\$ 36,782	\$ -	\$ 36,782	\$ 19,333	\$ 56,115	\$ (22,175)	\$ -	\$ 33,940
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	HEALTH TECH	HEALTH TECH	36,782	36,782	73,564	19,333	92,897	(40,000)	(27,339)	25,558
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(35,568)	-	20,547
0082	MEIGS MIDDLE SCHOOL	572.40	HEALTH TECH		36,782	-	36,782	19,333	56,115	(27,475)	-	28,640
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0121	RUCKEL MIDDLE SCHOOL	1,047.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0131	DESTIN ELEMENTARY SCHOOL	913.69	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0151	EDGE ELEMENTARY SCHOOL	463.43	HEALTH TECH		36,782	-	36,782	19,333	56,115	(22,245)	-	33,870
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	LPN		43,943	-	43,943	19,333	63,276	(25,528)	-	37,748
0201	LAUREL HILL SCHOOL	431.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(20,688)	-	35,427
0211	NICEVILLE HIGH SCHOOL	1,900.12	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(37,392)	-	18,723
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	LPN	HEALTH TECH	43,943	36,782	80,725	19,333	100,058	(4,393)	(32,661)	63,004
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	HEALTH TECH	HEALTH TECH	36,782	36,782	73,564	19,333	92,897	(40,000)	(27,339)	25,558
0271	PRYOR MIDDLE SCHOOL	702.94	HEALTH TECH		36,782	-	36,782	19,333	56,115	(33,741)	-	22,374
0281	WRIGHT ELEMENTARY SCHOOL	623.13	HEALTH TECH		36,782	-	36,782	19,333	56,115	(29,910)	-	26,205
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(25,104)	-	31,011
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(26,400)	-	29,715
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	HEALTH TECH		36,782	-	36,782	19,333	56,115	(20,076)	-	36,039
0571	PLEW ELEMENTARY SCHOOL	734.10	HEALTH TECH		36,782	-	36,782	19,333	56,115	(35,237)	-	20,878
0581	CHOCTAW HIGH SCHOOL	1,551.39	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0601	CRESTVIEW HIGH SCHOOL	2,211.64	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0621	KENWOOD ELEMENTARY SCHOOL	448.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(21,504)	-	34,611
0631	FLOROSA ELEMENTARY SCHOOL	483.53	HEALTH TECH		36,782	-	36,782	19,333	56,115	(23,209)	-	32,906
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0651	BRUNER MIDDLE SCHOOL	653.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(31,344)	-	24,771
0671	LEWIS SCHOOL	547.59	HEALTH TECH		36,782	-	36,782	19,333	56,115	(26,284)	-	29,831
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	HEALTH TECH		36,782	-	36,782	19,333	56,115	(26,547)	-	29,568
0701	OKALOOSA TECHNICAL COLLEGE	44.76	N/A		-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	HEALTH TECH		36,782	-	36,782	19,330	56,112	(15,456)	-	40,656
0731	WALKER ELEMENTARY SCHOOL	855.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(39,072)	-	17,043
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0771	DESTIN MIDDLE SCHOOL	757.17	HEALTH TECH		36,782	-	36,782	19,333	56,115	(36,344)	-	19,771
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	LPN	HEALTH TECH	43,943	36,782	80,725	19,333	100,058	(2,784)	(32,661)	64,613
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	HEALTH TECH		36,782	-	36,782	19,331	56,113	(10,272)	-	45,841
<b>TOTAL</b>		<b>27,659.82</b>			<b>\$ 1,345,635</b>	<b>\$ 147,128</b>	<b>\$ 1,492,763</b>	<b>\$ 695,983</b>	<b>\$ 2,188,746</b>	<b>\$ (1,078,748)</b>	<b>\$ (120,000)</b>	<b>\$ 989,998</b>