



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN**  
**FISCAL YEAR 2025-2026**  
**AS OF APRIL 2025**

Aveanna Healthcare will provide health services to all school. The budget has been based on the preliminary agreement and may be adjusted dependent upon the final agreement for fiscal year 2024-2025.

All applicable schools will receive an allocation based on an amount per unweighted FTE which will be used to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN will be provided these positions. This allocation will be in Project 6004 - Health Services - Schools. In addition, the remaining schools have been given a "buy up" option to purchase a LPN or RN using Discretionary funds, Internal Funds, or Child Care funds.

The District will also provide an allocation in Project 1084 - Medicaid to fund the cost of the positions and the overhead costs not covered by the allocation per unweighted FTE.

**SOURCE OF FUNDS**

Health Services - Schools - Project 6004 Allocation	\$ 1,078,748
Medicaid - Project 1084 Allocation	989,998
Total Health Services Allocations	\$ 2,068,746
Plus Full Service Schools Allocation	120,000
<b>TOTAL ESTIMATED COST</b>	<b>\$ 2,188,746</b>

**Allocation Method:** For the purposes of the School Budget Manual, the Health Services - Schools revenue is allocated based on adjusted projected unweighted FTE. Medicaid revenue is allocated based on the difference between the health care position cost and Health Services - Schools allocation. In addition, Health Care overhead is spread to schools based on UFTE and funded through Medicaid. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

**Example: Edwins Elementary**

**School's Portion of Nursing Contract Paid by Medicaid**

Cost of Health Care Position	Plus Cost of Health Care Overhead	Total Cost of Health Care Services	Less Health Services - Schools Allocation for Position (Project 6004)	Equals Total Medicaid Allocation
\$ 36,782	+ \$ 19,333	= \$ 56,115	+ \$ (22,175)	= \$ 33,940
Health Services - Schools Allocation for Position	Plus Medicaid Allocation	Total Health Services Allocation		
\$ 22,175	+ \$ 33,940	= \$ 56,115		

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - ALL FUNDING SOURCES**  
**FISCAL YEAR 2025-2026**  
**AS OF APRIL 2025**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>HEALTH SERVICES - SCHOOLS PROJECT 6004</b>	<b>MEDICAID PROJECT 1084</b>	<b>TOTAL HEALTH SERVICES ALLOCATIONS</b>
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 22,175	\$ 33,940	\$ 56,115
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	40,000	25,558	65,558
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	35,568	20,547	56,115
0082	MEIGS MIDDLE SCHOOL	572.40	27,475	28,640	56,115
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	40,000	16,115	56,115
0121	RUCKEL MIDDLE SCHOOL	1,047.00	40,000	16,115	56,115
0131	DESTIN ELEMENTARY SCHOOL	913.69	40,000	16,115	56,115
0151	EDGE ELEMENTARY SCHOOL	463.43	22,245	33,870	56,115
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	25,528	37,748	63,276
0201	LAUREL HILL SCHOOL	431.00	20,688	35,427	56,115
0211	NICEVILLE HIGH SCHOOL	1,900.12	40,000	16,115	56,115
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	37,392	18,723	56,115
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	4,393	63,004	67,397
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	40,000	25,558	65,558
0271	PRYOR MIDDLE SCHOOL	702.94	33,741	22,374	56,115
0281	WRIGHT ELEMENTARY SCHOOL	623.13	29,910	26,205	56,115
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	25,104	31,011	56,115
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	26,400	29,715	56,115
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	20,076	36,039	56,115
0571	PLEW ELEMENTARY SCHOOL	734.10	35,237	20,878	56,115
0581	CHOCTAW HIGH SCHOOL	1,551.39	40,000	16,115	56,115
0601	CRESTVIEW HIGH SCHOOL	2,211.64	40,000	16,115	56,115
0621	KENWOOD ELEMENTARY SCHOOL	448.00	21,504	34,611	56,115
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23,209	32,906	56,115
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	40,000	16,115	56,115
0651	BRUNER MIDDLE SCHOOL	653.00	31,344	24,771	56,115
0671	LEWIS SCHOOL	547.59	26,284	29,831	56,115
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	26,547	29,568	56,115
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	15,456	40,656	56,112
0731	WALKER ELEMENTARY SCHOOL	855.00	40,000	16,115	56,115
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	39,072	17,043	56,115
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	40,000	16,115	56,115
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	40,000	16,115	56,115
0771	DESTIN MIDDLE SCHOOL	757.17	36,344	19,771	56,115
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	2,784	64,613	67,397
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,272	45,841	56,113
<b>TOTAL</b>		<b>27,659.82</b>	<b>\$ 1,078,748</b>	<b>\$ 989,998</b>	<b>\$ 2,068,746</b>

NOTE:  
FULL SERVICE SCHOOL ALLOCATION WILL BE BUDGETED SEPARATELY.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION**  
**FISCAL YEAR 2025-2026**  
**AS OF APRIL 2025**

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE		HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$50,000	OPTIONAL LPN SERVICE LEVEL BUY UP COST	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP	OPTIONAL RN SERVICE LEVEL BUY UP COST	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP
			UFTE X \$55.00					
		(A x \$)	(B OR MAX \$)	(SEE NOTE 5)	(C + D)	(SEE NOTE 5)	(C + F)	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 22,175	\$ 22,175	\$ 7,161	\$ 29,336	\$ 10,741	\$ 32,916
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	64,560	40,000	7,161	47,161	10,741	50,741
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	35,568	35,568	7,161	42,729	10,741	46,309
0082	MEIGS MIDDLE SCHOOL	572.40	27,475	27,475	7,161	34,636	10,741	38,216
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	43,518	40,000	7,161	47,161	10,741	50,741
0121	RUCKEL MIDDLE SCHOOL	1,047.00	50,256	40,000	7,161	47,161	10,741	50,741
0131	DESTIN ELEMENTARY SCHOOL	913.69	43,857	40,000	7,161	47,161	10,741	50,741
0151	EDGE ELEMENTARY SCHOOL	463.43	22,245	22,245	7,161	29,406	10,741	32,986
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	25,528	25,528	N/A	N/A	3,580	29,108
0201	LAUREL HILL SCHOOL	431.00	20,688	20,688	7,161	27,849	10,741	31,429
0211	NICEVILLE HIGH SCHOOL	1,900.12	91,206	40,000	7,161	47,161	10,741	50,741
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	37,392	37,392	7,161	44,553	10,741	48,133
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	4,393	4,393	N/A	N/A	3,580	7,973
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	48,864	40,000	7,161	47,161	10,741	50,741
0271	PRYOR MIDDLE SCHOOL	702.94	33,741	33,741	7,161	40,902	10,741	44,482
0281	WRIGHT ELEMENTARY SCHOOL	623.13	29,910	29,910	7,161	37,071	10,741	40,651
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	25,104	25,104	7,161	32,265	10,741	35,845
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	26,400	26,400	7,161	33,561	10,741	37,141
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	20,076	20,076	7,161	27,237	10,741	30,817
0571	PLEW ELEMENTARY SCHOOL	734.10	35,237	35,237	7,161	42,398	10,741	45,978
0581	CHOCTAW HIGH SCHOOL	1,551.39	74,467	40,000	7,161	47,161	10,741	50,741
0601	CRESTVIEW HIGH SCHOOL	2,211.64	106,159	40,000	7,161	47,161	10,741	50,741
0621	KENWOOD ELEMENTARY SCHOOL	448.00	21,504	21,504	7,161	28,665	10,741	32,245
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23,209	23,209	7,161	30,370	10,741	33,950
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66,591	40,000	7,161	47,161	10,741	50,741
0651	BRUNER MIDDLE SCHOOL	653.00	31,344	31,344	7,161	38,505	10,741	42,085
0671	LEWIS SCHOOL	547.59	26,284	26,284	7,161	33,445	10,741	37,025
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	26,547	26,547	7,161	33,708	10,741	37,288
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	15,456	15,456	7,161	22,617	10,741	26,197
0731	WALKER ELEMENTARY SCHOOL	855.00	41,040	40,000	7,161	47,161	10,741	50,741
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	39,072	39,072	7,161	46,233	10,741	49,813
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	43,020	40,000	7,161	47,161	10,741	50,741
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	53,236	40,000	7,161	47,161	10,741	50,741
0771	DESTIN MIDDLE SCHOOL	757.17	36,344	36,344	7,161	43,505	10,741	47,085
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	2,784	2,784	N/A	N/A	3,580	6,364
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,272	10,272	7,161	17,433	10,741	21,013
TOTAL		27,659.82	\$ 1,325,522	\$ 1,078,748				

**NOTES:**

- Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
- Schools highlighted in green will be allocated a LPN position as part of the District contract.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- Schools highlighted in pink will be allocated 1.00 RN position in addition to a Health Tech position as part of the District contract. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2023-2024 contract and are subject to change.