



SCHOOL DISTRICT OF OKALOOSA COUNTY

CUSTODIAL SERVICES

FISCAL YEAR 2025-2026

AS OF APRIL 2025

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

Positions based on recommendations made by
Custodial Services Department.

Overhead based on conditioned square footage
and allocated at the District level.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 134,840	\$ 12,706	\$ 147,546
0041	BAKER SCHOOL	336,600	46,824	383,424
0051	BOB SIKES ELEMENTARY SCHOOL	159,200	20,524	179,724
0082	MEIGS MIDDLE SCHOOL	172,600	19,792	192,392
0092	SHOAL RIVER MIDDLE SCHOOL	193,200	31,666	224,866
0121	RUCKEL MIDDLE SCHOOL	244,200	26,950	271,150
0131	DESTIN ELEMENTARY SCHOOL	217,260	20,877	238,137
0151	EDGE ELEMENTARY SCHOOL	142,860	14,952	157,812
0161	EGLIN ELEMENTARY SCHOOL	159,200	14,740	173,940
0201	LAUREL HILL SCHOOL	175,564	19,180	194,744
0211	NICEVILLE HIGH SCHOOL	390,116	57,868	447,984
0222	NORTHWOOD ELEMENTARY SCHOOL	229,000	26,104	255,104
0241	SILVER SANDS SCHOOL	130,600	11,568	142,168
0251	RIVERSIDE ELEMENTARY SCHOOL	170,800	24,790	195,590
0271	PRYOR MIDDLE SCHOOL	172,600	21,711	194,311
0281	WRIGHT ELEMENTARY SCHOOL	159,200	19,596	178,796
0431	SHALIMAR ELEMENTARY SCHOOL	144,000	18,243	162,243
0541	ELLIOTT PT. ELEMENTARY SCHOOL	153,724	17,849	171,573
0561	MARY ESTHER ELEMENTARY SCHOOL	166,400	14,161	180,561
0571	PLEW ELEMENTARY SCHOOL	166,400	18,056	184,456
0581	CHOCTAW HIGH SCHOOL	396,200	65,152	461,352
0601	CRESTVIEW HIGH SCHOOL	423,000	66,722	489,722
0621	KENWOOD ELEMENTARY SCHOOL	157,400	14,543	171,943
0631	FLOROSA ELEMENTARY SCHOOL	130,600	15,843	146,443
0641	FT. WALTON BEACH HIGH SCHOOL	372,996	61,824	434,820
0651	BRUNER MIDDLE SCHOOL	206,600	33,948	240,548
0671	LEWIS SCHOOL	195,000	26,497	221,497
0681	LONGWOOD ELEMENTARY SCHOOL	143,276	16,213	159,489
0701	OKALOOSA TECHNICAL COLLEGE	20,740	2,649	23,389
0721	OKALOOSA STEM ACADEMY	81,400	13,167	94,567
0731	WALKER ELEMENTARY SCHOOL	157,400	22,893	180,293
0741	BLUEWATER ELEMENTARY SCHOOL	159,200	22,080	181,280
0751	ANTIOCH ELEMENTARY SCHOOL	199,400	24,742	224,142
0761	DAVIDSON MIDDLE SCHOOL	206,600	31,420	238,020
0771	DESTIN MIDDLE SCHOOL	191,800	20,364	212,164
0801	RICHBOURG SCHOOL	76,000	1,811	77,811
0811	SOUTHSIDE PRIMARY SCHOOL	117,200	11,002	128,202
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		7,053,176	909,027	7,962,203

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	155,340	23,840	179,180
SUB-TOTAL - PAID BY PROJECTS		155,340	23,840	179,180

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		\$ 7,208,516	\$ 932,867	\$ 8,141,383
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SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 54,600	\$ 49,200	\$ 42,000	\$ 38,800		\$ 13,400		

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 134,840
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	4.00	10.00	336,600
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	172,600
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	193,200
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	244,200
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.53	-	4.53	-	4.53	217,260
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	142,860
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	175,564
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	390,116
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	229,000
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	130,600
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	170,800
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	172,600
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	144,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.47	-	-	2.47	2.00	4.47	153,724
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	166,400
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	166,400
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	1.00	-	7.00	4.00	11.00	396,200
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	1.00	-	7.00	6.00	13.00	423,000
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	157,400
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	130,600
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	1.00	0.67	6.67	4.00	10.67	372,996
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	206,600
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	195,000
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	143,276
0701	OTC & CHOICE HIGH SCHOOL	0.10	-	0.30	-	0.40	0.20	0.60	20,740
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	81,400
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	157,400
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	199,400
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	206,600
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	191,800
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	76,000
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	117,200
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		35.10	66.40	15.76	4.47	121.73	77.20	198.93	7,053,176

CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:

0701	ADULT ED/WORKFORCE - PROJECT 5110	0.90	0.90	0.90	-	2.70	1.80	4.50	155,340
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.90	0.90	0.90	-	2.70	1.80	4.50	155,340

TOTAL - CUSTODIAL SERVICES POSITIONS		36.00	67.30	16.66	4.47	124.43	79.00	203.43	\$ 7,208,516
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NOTES:

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION
			\$ 0.28

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	44,781	\$ 12,706
0041	BAKER SCHOOL	165,019	46,824
0051	BOB SIKES ELEMENTARY SCHOOL	72,331	20,524
0082	MEIGS MIDDLE SCHOOL	69,754	19,792
0092	SHOAL RIVER MIDDLE SCHOOL	111,598	31,666
0121	RUCKEL MIDDLE SCHOOL	94,979	26,950
0131	DESTIN ELEMENTARY SCHOOL	73,575	20,877
0151	EDGE ELEMENTARY SCHOOL	52,694	14,952
0161	EGLIN ELEMENTARY SCHOOL	51,947	14,740
0201	LAUREL HILL SCHOOL	67,595	19,180
0211	NICEVILLE HIGH SCHOOL	203,942	57,868
0222	NORTHWOOD ELEMENTARY SCHOOL	91,997	26,104
0241	SILVER SANDS SCHOOL	40,768	11,568
0251	RIVERSIDE ELEMENTARY SCHOOL	87,367	24,790
0271	PRYOR MIDDLE SCHOOL	76,516	21,711
0281	WRIGHT ELEMENTARY SCHOOL	69,062	19,596
0431	SHALIMAR ELEMENTARY SCHOOL	64,295	18,243
0541	ELLIOTT PT. ELEMENTARY SCHOOL	62,903	17,849
0561	MARY ESTHER ELEMENTARY SCHOOL	49,907	14,161
0571	PLEW ELEMENTARY SCHOOL	63,633	18,056
0581	CHOCTAW HIGH SCHOOL	229,612	65,152
0601	CRESTVIEW HIGH SCHOOL	235,147	66,722
0621	KENWOOD ELEMENTARY SCHOOL	51,255	14,543
0631	FLOROSA ELEMENTARY SCHOOL	55,835	15,843
0641	FT. WALTON BEACH HIGH SCHOOL	217,883	61,824
0651	BRUNER MIDDLE SCHOOL	119,643	33,948
0671	LEWIS SCHOOL	93,384	26,497
0681	LONGWOOD ELEMENTARY SCHOOL	57,138	16,213
0701	OKALOOSA TECHNICAL COLLEGE	9,335	2,649
0721	OKALOOSA STEM ACADEMY	46,403	13,167
0731	WALKER ELEMENTARY SCHOOL	80,681	22,893
0741	BLUEWATER ELEMENTARY SCHOOL	77,816	22,080
0751	ANTIOCH ELEMENTARY SCHOOL	87,198	24,742
0761	DAVIDSON MIDDLE SCHOOL	110,733	31,420
0771	DESTIN MIDDLE SCHOOL	71,768	20,364
0801	RICHBOURG SCHOOL	6,384	1,811
0811	SOUTHSIDE PRIMARY SCHOOL	38,779	11,002
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		3,203,657	\$ 909,027

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED/WORKFORCE DEVELOPMENT - PROJECT 5110	84,018	23,840
SUB-TOTAL - PAID BY PROJECTS		84,018	\$ 23,840

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS	3,287,675	\$ 932,867
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NOTES:

1. CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.