

SCHOOL DISTRICT OF OKALOOSA COUNTY

SAI - ESOL FISCAL YEAR 2025-2026 AS OF APRIL 2025

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

Project Number: 4110

Allocation Method: "One Language" Population of 15-49 = 1.00 ESOL Interpreter

"One Language" Population of 50 or greater = 2.00 ESOL Interpreters "One Language" Population of 100 or greater = 3.00 ESOL Interpreters

Adjustments per the SIS - ESOL, Psychology, & Health Services

Department.

Allocation Amount: \$ 48,900 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY SAI - ESOL - PROJECT 4110 BUDGET AND INTERPRETER UNIT ALLOCATION FISCAL YEAR 2025-2026 AS OF APRIL 2025

		Α	В	С	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	ACTUAL ELL STUDENTS PER SIS-ESOL DEPT	CALCULATED ESOL INTERPRETER UNIT ALLOCATION (A >=15=1; >=50=2;	RECOMMENDED ADJUSTMENTS PER SIS DEPT.	FINAL ESOL INTERPRETER UNIT ALLOCATION (B + C)	TOTAL ESOL INTERPRETER BUDGET ALLOCATION \$ 48,900
			>=100=3)		. ,	,
0031	EDWINS ELEMENTARY SCHOOL	96.00	2.00	1.00	3.00	\$ 146,700
0041	BAKER SCHOOL	5.00	-		-	-
0051	BOB SIKES ELEMENTARY SCHOOL	17.00	1.00		1.00	48,900
0082	MEIGS MIDDLE SCHOOL	18.00	1.00		1.00	48,900
0092	SHOAL RIVER MIDDLE SCHOOL	23.00	1.00		1.00	48,900
0121	RUCKEL MIDDLE SCHOOL	7.00	-		-	-
0131	DESTIN ELEMENTARY SCHOOL	133.00	3.00	1.00	4.00	195,600
0151	EDGE ELEMENTARY SCHOOL	12.00	-		-	-
0161	EGLIN ELEMENTARY SCHOOL	5.00	-		-	-
0201	LAUREL HILL SCHOOL	2.00	-		-	-
0211	NICEVILLE HIGH SCHOOL	19.00	1.00		1.00	48,900
0222	NORTHWOOD ELEMENTARY SCHOOL	31.00	1.00		1.00	48,900
0241	SILVER SANDS SCHOOL		-		-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	31.00	1.00		1.00	48,900
0271	PRYOR MIDDLE SCHOOL	164.00	3.00	1.00	4.00	195,600
0281	WRIGHT ELEMENTARY SCHOOL	250.00	3.00	3.00	6.00	293,400
0431	SHALIMAR ELEMENTARY SCHOOL	68.00	2.00		2.00	97,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	69.00	2.00		2.00	97,800
0561	MARY ESTHER ELEMENTARY SCHOOL	67.00	2.00		2.00	97,800
0571	PLEW ELEMENTARY SCHOOL	30.00	1.00		1.00	48,900
0581	CHOCTAW HIGH SCHOOL	180.00	3.00	1.00	4.00	195,600
0601	CRESTVIEW HIGH SCHOOL	25.00	1.00		1.00	48,900
0621	KENWOOD ELEMENTARY SCHOOL	54.00	2.00		2.00	97,800
0631	FLOROSA ELEMENTARY SCHOOL	29.00	1.00		1.00	48,900
0641	FT. WALTON BEACH HIGH SCHOOL	96.00	2.00	1.00	3.00	146,700
0651	BRUNER MIDDLE SCHOOL	88.00	2.00		2.00	97,800
0671	LEWIS SCHOOL	13.00	-		-	-
0681	LONGWOOD ELEMENTARY SCHOOL	257.00	3.00	3.00	6.00	293,400
0701	OKALOOSA TECHNICAL COLLEGE	3.00	-		-	-
0721	OKALOOSA STEMM ACADEMY		-		-	-
0731	WALKER ELEMENTARY SCHOOL	24.00	1.00		1.00	48,900
0741	BLUEWATER ELEMENTARY SCHOOL	13.00	-		-	-
0751	ANTIOCH ELEMENTARY SCHOOL	26.00	1.00		1.00	48,900
0761	DAVIDSON MIDDLE SCHOOL	18.00	1.00		1.00	48,900
0771	DESTIN MIDDLE SCHOOL	66.00	2.00		2.00	97,800
0801	RICHBOURG SCHOOL	1.00	-		-	-
0811	SOUTHSIDE PRIMARY SCHOOL	18.00	1.00		1.00	48,900
TOTAL		1,958.00	44.00	11.00	55.00	·