



## SCHOOL DISTRICT OF OKALOOSA COUNTY MENTAL HEALTH COUNSELOR & SOCIAL WORKER ALLOCATIONS

FISCAL YEAR 2025-2026  
AS OF APRIL 2025

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, to provide Mental Health Counselors to schools. These allocations were formerly made at the department level.

In addition, the District will also fund Social Workers through Project 9110 - Mental Health and Project 4021 - Itinerant - Social Workers.

### Project Numbers: 9110, 6415, & 4021

***Allocation Method:*** Percentage of Mental Health Counselor and/or Social Worker based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

***Allocation Amount:*** Percentage of Mental Health Counselor and/or Social Worker multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost =	\$86,600
Average Social Worker Cost =	\$79,800

The Mental Health Counselor & Social Worker positions are subject to change.  
The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**MENTAL HEALTH COUNSELOR & SOCIAL WORKER ALLOCATIONS**  
**PROJECT 9110 - MENTAL HEALTH, PROJECT 6415 - TITLE IV, & PROJECT 4021 - ITINERANT - SOCIAL WORKERS**  
**FISCAL YEAR 2025-2026**  
**AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	MENTAL HEALTH COUNSELOR UNITS PROJECT 9110	MENTAL HEALTH COUNSELOR UNITS PROJECT 6415	TOTAL MENTAL HEALTH COUNSELOR UNITS	SOCIAL WORKER UNITS FUNDED THRU PROJECT 9110	SOCIAL WORKER UNITS FUNDED THRU PROJECT 4021	TOTAL SOCIAL WORKER UNITS	TOTAL MENTAL HEALTH COUNSELOR & SOCIAL WORKER UNITS	ESTIMATED SALARIES & BENEFITS MENTAL HEALTH COUNSELORS	ESTIMATED SALARIES & BENEFITS SOCIAL WORKERS	TOTAL PROJECT 9110 ALLOCATION	TOTAL PROJECT 6415 ALLOCATION	TOTAL PROJECT 4021 ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.50	-	0.50	-	0.25	0.25	0.75	\$ 86,600	\$ 79,800	\$ 43,300	\$ -	\$ 19,950
0041	BAKER SCHOOL	1.50	-	1.50	-	-	-	1.50	86,600	79,800	129,900	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	0.50	-	0.50	0.50	86,600	79,800	39,900	-	-
0082	MEIGS MIDDLE SCHOOL	1.00	-	1.00	-	0.25	0.25	1.25	86,600	79,800	86,600	-	19,950
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	1.50	1.50	1.50	86,600	79,800	-	-	119,700
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	1.00	1.00	1.00	86,600	79,800	-	-	79,800
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	86,600	79,800	-	-	39,900
0151	EDGE ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0161	EGLIN ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0201	LAUREL HILL SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	1.00	-	1.00	1.00	2.00	86,600	79,800	86,600	-	79,800
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	0.50	-	0.50	0.50	86,600	79,800	39,900	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	0.25	0.25	0.25	86,600	79,800	-	-	19,950
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	0.50	-	0.50	0.50	86,600	79,800	39,900	-	-
0271	PRYOR MIDDLE SCHOOL	-	1.00	1.00	-	-	-	1.00	86,600	79,800	-	86,600	-
0281	WRIGHT ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0571	PLEW ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0581	CHOCTAW HIGH SCHOOL	1.50	-	1.50	-	-	-	1.50	86,600	79,800	129,900	-	-
0601	CRESTVIEW HIGH SCHOOL	1.00	-	1.00	-	0.80	0.80	1.80	86,600	79,800	86,600	-	63,840
0621	KENWOOD ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0631	FLOROSA ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	0.50	-	0.50	-	0.25	0.25	0.75	86,600	79,800	43,300	-	19,950
0651	BRUNER MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0671	LEWIS SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	86,600	79,800	-	-	-
0721	OKALOOSA STEM ACADEMY	0.20	-	0.20	-	-	-	0.20	86,600	79,800	17,320	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	86,600	79,800	-	-	39,900
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0761	DAVIDSON MIDDLE SCHOOL	2.00	-	2.00	-	-	-	2.00	86,600	79,800	173,200	-	-
0771	DESTIN MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0801	RICHBOURG SCHOOL	-	-	-	0.25	-	0.25	0.25	86,600	79,800	19,950	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	0.10	-	0.10	-	-	-	0.10	86,600	79,800	8,660	-	-
TOTAL		17.30	3.00	20.30	1.75	6.30	8.05	28.35			\$ 1,637,830	\$ 259,800	\$ 502,740

NOTES:  
1. ALLOCATIONS ARE SUBJECT TO CHANGE.