



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS
TEXTBOOKS, MEDIA, & SCIENCE LAB
 FISCAL YEAR 2025-2026
 AS OF APRIL 2025

Beginning in fiscal year 2023-2024, Instructional Materials is no longer a direct allocation to schools from State categorical funds. Use of Instructional Materials allocation is defined in s. 1006.40, Florida Statutes (see attached).

Project Numbers:

Instructional Materials - Textbooks - BSA - 4065

These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course.

Instructional Materials - Media - BSA - 4066

These funds may be used to purchase and/or repair library books and reference books, both print and digital editions.

Instructional Materials - Science Lab - BSA - 4067

These funds may be used to purchase science lab materials and supplies.

<i>Allocation Amount:</i>	<u>Per Adjusted UFTE</u>	
Instructional Materials - Textbooks	\$ 74.10	Per UFTE <i>Less 90% for State Adoptions</i>
Instructional Materials - Media	\$ 4.32	Per UFTE
Instructional Materials - Science Lab	\$ 1.08	Per UFTE

	<u>Per UFTE</u>	<u>UFTE</u>	<u>Allocation</u>
Example: <i>Edwins Elementary</i>	\$ 74.10 x	461.98	\$ 5,918 (Textbooks)
			<i>Less 90%</i>
			(Net Textbooks)
	\$ 4.32 x	461.98	\$ 1,996 (Media)
	\$ 1.08 x	461.98	\$ 499 (Science Lab)

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Instructional Materials - Textbooks	1010	5100	0520	Center	4065
Instructional Materials - Media	1010	6200	0610	Center	4066
Instructional Materials - Science Lab	1010	5100	0510	Center	4067

Beginning August 1, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

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INSTRUCTIONAL MATERIALS - TEXTBOOKS, MEDIA, & SCIENCE
FISCAL YEAR 2025-2026
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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A	B	C	D	E	F
			TEXTBOOKS ESTIMATE	LESS FUNDS HELD AT DISTRICT FOR STATE ADOPTIONS	EQUALS SCHOOL TEXTBOOK FLEX ALLOCATION	MEDIA ESTIMATE	SCIENCE LAB ESTIMATE	TOTAL INSTRUCTIONAL MATERIALS
			PER UFTE		(A+B)	PER UFTE	PER UFTE	(C+D+E)
			\$ 74.10	90%		\$ 4.32	\$ 1.08	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 34,233	\$ (30,810)	\$ 3,423	\$ 1,996	\$ 499	\$ 5,918
0041	BAKER SCHOOL	1,345.00	99,665	(89,699)	9,966	5,810	1,453	17,229
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	54,908	(49,417)	5,491	3,201	800	9,492
0082	MEIGS MIDDLE SCHOOL	572.40	42,415	(38,174)	4,241	2,473	618	7,332
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	67,181	(60,463)	6,718	3,917	979	11,614
0121	RUCKEL MIDDLE SCHOOL	1,047.00	77,583	(69,825)	7,758	4,523	1,131	13,412
0131	DESTIN ELEMENTARY SCHOOL	913.69	67,704	(60,934)	6,770	3,947	987	11,704
0151	EDGE ELEMENTARY SCHOOL	463.43	34,340	(30,906)	3,434	2,002	501	5,937
0161	EGLIN ELEMENTARY SCHOOL	531.83	39,409	(35,468)	3,941	2,298	574	6,813
0201	LAUREL HILL SCHOOL	431.00	31,937	(28,743)	3,194	1,862	465	5,521
0211	NICEVILLE HIGH SCHOOL	1,900.12	140,799	(126,719)	14,080	8,209	2,052	24,341
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	57,724	(51,952)	5,772	3,365	841	9,978
0241	SILVER SANDS SCHOOL	91.53	6,782	N/A	6,782	395	99	7,276
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	75,434	(67,891)	7,543	4,398	1,099	13,040
0271	PRYOR MIDDLE SCHOOL	702.94	52,088	(46,879)	5,209	3,037	759	9,005
0281	WRIGHT ELEMENTARY SCHOOL	623.13	46,174	(41,557)	4,617	2,692	673	7,982
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	38,754	(34,879)	3,875	2,259	565	6,699
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	40,755	(36,680)	4,075	2,376	594	7,045
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	30,992	(27,893)	3,099	1,807	452	5,358
0571	PLEW ELEMENTARY SCHOOL	734.10	54,397	(48,957)	5,440	3,171	793	9,404
0581	CHOCTAW HIGH SCHOOL	1,551.39	114,958	(103,462)	11,496	6,702	1,676	19,874
0601	CRESTVIEW HIGH SCHOOL	2,211.64	163,883	(147,495)	16,388	9,554	2,389	28,331
0621	KENWOOD ELEMENTARY SCHOOL	448.00	33,197	(29,877)	3,320	1,935	484	5,739
0631	FLOROSA ELEMENTARY SCHOOL	483.53	35,830	(32,247)	3,583	2,089	522	6,194
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	102,800	(92,520)	10,280	5,993	1,498	17,771
0651	BRUNER MIDDLE SCHOOL	653.00	48,387	(43,548)	4,839	2,821	705	8,365
0671	LEWIS SCHOOL	547.59	40,576	(36,518)	4,058	2,366	591	7,015
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	40,982	(36,884)	4,098	2,389	597	4,098
0701	OKALOOSA TECHNICAL COLLEGE	44.76	3,317	(2,985)	332	N/A	N/A	332
0721	OKALOOSA STEM ACADEMY	322.00	23,860	(21,474)	2,386	1,391	348	4,125
0731	WALKER ELEMENTARY SCHOOL	855.00	63,356	(57,020)	6,336	3,694	923	10,953
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	60,317	(54,285)	6,032	3,516	879	10,427
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	66,412	(59,771)	6,641	3,872	968	11,481
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	82,184	(73,966)	8,218	4,791	1,198	14,207
0771	DESTIN MIDDLE SCHOOL	757.17	56,106	(50,495)	5,611	3,271	818	9,700
0801	RICHBOURG SCHOOL	58.00	4,298	N/A	4,298	251	63	4,612
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	15,857	N/A	15,857	924	231	17,012
TOTAL		27,659.82	\$ 2,049,594	\$ (1,820,393)	\$ 229,201	\$ 119,297	\$ 29,824	\$ 375,336