



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2025-2026 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2025-2026, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method - Regular Class Size Units:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

Net UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Equals: Number of Positions Under Article IX

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
Less: ESE UFTE in Self-Contained Classrooms
Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per District Contract with OCEA
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per Article IX
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: Estimated Instructional Salary Plus Benefits **\$80,000**
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025

| COST CENTER NUMBER | SCHOOL/CENTER NAME | ADJUSTED PROJECTED UFTE | TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT | ADDITIONAL CLASS SIZE UNITS | TOTAL CLASS SIZE UNITS | TOTAL CLASS SIZE UNIT ALLOCATION |
|--------------------|-------------------------------|-------------------------|--|-----------------------------|------------------------|----------------------------------|
| | | | | | | \$ 80,000 |
| 0031 | EDWINS ELEMENTARY SCHOOL | 461.98 | 5.00 | - | 5.00 | \$ 400,000 |
| 0041 | BAKER SCHOOL | 1,345.00 | 12.20 | 1.00 | 13.20 | 1,056,000 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 741.00 | 11.00 | - | 11.00 | 880,000 |
| 0082 | MEIGS MIDDLE SCHOOL | 572.40 | 5.00 | - | 5.00 | 400,000 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 906.62 | 8.20 | - | 8.20 | 656,000 |
| 0121 | RUCKEL MIDDLE SCHOOL | 1,047.00 | 10.20 | - | 10.20 | 816,000 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 913.69 | 13.00 | - | 13.00 | 1,040,000 |
| 0151 | EDGE ELEMENTARY SCHOOL | 463.43 | 7.00 | - | 7.00 | 560,000 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 531.83 | 7.00 | - | 7.00 | 560,000 |
| 0201 | LAUREL HILL SCHOOL | 431.00 | 4.20 | - | 4.20 | 336,000 |
| 0211 | NICEVILLE HIGH SCHOOL | 1,900.12 | 4.20 | 2.00 | 6.20 | 496,000 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 779.00 | 10.00 | - | 10.00 | 800,000 |
| 0241 | SILVER SANDS SCHOOL | 91.53 | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 1,018.00 | 12.00 | - | 12.00 | 960,000 |
| 0271 | PRYOR MIDDLE SCHOOL | 702.94 | 6.20 | - | 6.20 | 496,000 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 623.13 | 9.00 | - | 9.00 | 720,000 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 523.00 | 7.00 | - | 7.00 | 560,000 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 550.00 | 8.00 | - | 8.00 | 640,000 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 418.25 | 6.00 | - | 6.00 | 480,000 |
| 0571 | PLEW ELEMENTARY SCHOOL | 734.10 | 11.00 | - | 11.00 | 880,000 |
| 0581 | CHOCTAW HIGH SCHOOL | 1,551.39 | 3.20 | 2.00 | 5.20 | 416,000 |
| 0601 | CRESTVIEW HIGH SCHOOL | 2,211.64 | 4.80 | 2.00 | 6.80 | 544,000 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 448.00 | 7.00 | - | 7.00 | 560,000 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 483.53 | 7.00 | - | 7.00 | 560,000 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1,387.31 | 3.20 | 2.00 | 5.20 | 416,000 |
| 0651 | BRUNER MIDDLE SCHOOL | 653.00 | 7.00 | - | 7.00 | 560,000 |
| 0671 | LEWIS SCHOOL | 547.59 | 6.80 | - | 6.80 | 544,000 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 553.07 | 7.00 | - | 7.00 | 560,000 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 44.76 | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | 322.00 | 2.40 | - | 2.40 | 192,000 |
| 0731 | WALKER ELEMENTARY SCHOOL | 855.00 | 11.00 | - | 11.00 | 880,000 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 814.00 | 13.00 | - | 13.00 | 1,040,000 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 896.25 | 12.00 | - | 12.00 | 960,000 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 1,109.09 | 9.60 | - | 9.60 | 768,000 |
| 0771 | DESTIN MIDDLE SCHOOL | 757.17 | 7.60 | - | 7.60 | 608,000 |
| 0801 | RICHBOURG SCHOOL | 58.00 | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 214.00 | 1.00 | - | 1.00 | 80,000 |
| TOTAL | | 27,659.82 | 258.80 | 9.00 | 267.80 | \$ 21,424,000 |