

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON- GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR. UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,688
0031	EDWINS ELEMENTARY SCHOOL	461.98	21.00	8.00	2.00	-	31.00	\$ 52,328
0041	BAKER SCHOOL	1,345.00	67.20	8.00	2.00	2.37	79.57	134,314
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	36.00	3.00	2.00	-	41.00	69,208
0082	MEIGS MIDDLE SCHOOL	572.40	25.80	5.00	-	1.00	31.80	53,678
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	41.00	8.00	-	1.00	50.00	84,400
0121	RUCKEL MIDDLE SCHOOL	1,047.00	49.40	4.00	-	1.00	54.40	91,827
0131	DESTIN ELEMENTARY SCHOOL	913.69	42.00	5.00	3.00	-	50.00	84,400
0151	EDGE ELEMENTARY SCHOOL	463.43	23.00	2.00	2.00	-	27.00	45,576
0161	EGLIN ELEMENTARY SCHOOL	531.83	26.00	4.00	2.00	-	32.00	54,016
0201	LAUREL HILL SCHOOL	431.00	26.20	4.00	2.00	-	32.20	54,354
0211	NICEVILLE HIGH SCHOOL	1,900.12	82.40	4.00	-	3.37	89.77	151,532
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	35.00	12.00	2.00	-	49.00	82,712
0241	SILVER SANDS SCHOOL	91.53	-	17.00	2.00	-	19.00	32,072
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	45.00	7.00	3.00	-	55.00	92,840
0271	PRYOR MIDDLE SCHOOL	702.94	31.40	5.00	-	1.00	37.40	63,131
0281	WRIGHT ELEMENTARY SCHOOL	623.13	28.00	5.00	2.00	-	35.00	59,080
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	24.00	5.00	2.00	-	31.00	52,328
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	27.00	7.00	2.00	-	36.00	60,768
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	19.00	2.00	2.00	-	23.00	38,824
0571	PLEW ELEMENTARY SCHOOL	734.10	36.00	2.00	2.00	-	40.00	67,520
0581	CHOCTAW HIGH SCHOOL	1,551.39	75.80	6.00	-	3.37	85.17	143,767
0601	CRESTVIEW HIGH SCHOOL	2,211.64	100.60	8.00	-	3.37	111.97	189,005
0621	KENWOOD ELEMENTARY SCHOOL	448.00	18.00	9.00	2.00	-	29.00	48,952
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23.00	3.00	2.00	-	28.00	47,264
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66.20	6.00	-	3.37	75.57	127,562
0651	BRUNER MIDDLE SCHOOL	653.00	29.80	6.00	-	1.00	36.80	62,118
0671	LEWIS SCHOOL	547.59	31.20	10.00	2.00	1.00	44.20	74,610
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	24.00	6.00	2.00	-	32.00	54,016
0701	OKALOOSA TECHNICAL COLLEGE	44.76	2.44	1.20	-	-	3.64	6,144
0721	OKALOOSA STEM ACADEMY	322.00	16.00	6.00	-	-	22.00	37,136
0731	WALKER ELEMENTARY SCHOOL	855.00	39.00	8.00	3.00	-	50.00	84,400
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	38.00	2.00	2.00	-	42.00	70,896
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	39.00	10.00	3.00	-	52.00	87,776
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	48.40	9.00	-	1.00	58.40	98,579
0771	DESTIN MIDDLE SCHOOL	757.17	38.40	2.00	-	1.00	41.40	69,883
0801	RICHBOURG SCHOOL	58.00	-	11.00	2.00	-	13.00	21,944
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	5.00	17.00	1.50	-	23.50	39,668
TOTAL		27,659.82	1,280.24	237.20	51.50	23.85	1,592.79	\$ 2,688,628