

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FLEXIBLE OVERHEAD ALLOCATION  
FLEXIBLE  
DISCRETIONARY BUDGET  
FISCAL YEAR 2025-2026  
AS OF APRIL 2025**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	FLEXIBLE ALLOCATION
			\$ 10,000	\$ 50.00	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 10,000	\$ 23,099	\$ 33,099
0041	BAKER SCHOOL	1,345.00	10,000	67,250	77,250
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	10,000	37,050	47,050
0082	MEIGS MIDDLE SCHOOL	572.40	10,000	28,620	38,620
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	10,000	45,331	55,331
0121	RUCKEL MIDDLE SCHOOL	1,047.00	10,000	52,350	62,350
0131	DESTIN ELEMENTARY SCHOOL	913.69	10,000	45,685	55,685
0151	EDGE ELEMENTARY SCHOOL	463.43	10,000	23,172	33,172
0161	EGLIN ELEMENTARY SCHOOL	531.83	10,000	26,592	36,592
0201	LAUREL HILL SCHOOL	431.00	10,000	21,550	31,550
0211	NICEVILLE HIGH SCHOOL	1,900.12	10,000	95,006	105,006
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	10,000	38,950	48,950
0241	SILVER SANDS SCHOOL	91.53	10,000	4,577	14,577
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	10,000	50,900	60,900
0271	PRYOR MIDDLE SCHOOL	702.94	10,000	35,147	45,147
0281	WRIGHT ELEMENTARY SCHOOL	623.13	10,000	31,157	41,157
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	10,000	26,150	36,150
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	10,000	27,500	37,500
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	10,000	20,913	30,913
0571	PLEW ELEMENTARY SCHOOL	734.10	10,000	36,705	46,705
0581	CHOCTAW HIGH SCHOOL	1,551.39	10,000	77,570	87,570
0601	CRESTVIEW HIGH SCHOOL	2,211.64	10,000	110,582	120,582
0621	KENWOOD ELEMENTARY SCHOOL	448.00	10,000	22,400	32,400
0631	FLOROSA ELEMENTARY SCHOOL	483.53	10,000	24,177	34,177
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	10,000	69,366	79,366
0651	BRUNER MIDDLE SCHOOL	653.00	10,000	32,650	42,650
0671	LEWIS SCHOOL	547.59	10,000	27,380	37,380
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	10,000	27,654	37,654
0701	OKALOOSA TECHNICAL COLLEGE	44.76	10,000	2,238	12,238
0721	OKALOOSA STEM ACADEMY	322.00	10,000	16,100	26,100
0731	WALKER ELEMENTARY SCHOOL	855.00	10,000	42,750	52,750
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	10,000	40,700	50,700
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	10,000	44,813	54,813
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	10,000	55,455	65,455
0771	DESTIN MIDDLE SCHOOL	757.17	10,000	37,859	47,859
0801	RICHBOURG SCHOOL	58.00	10,000	2,900	12,900
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,000	10,700	20,700
<b>TOTAL</b>		<b>27,659.82</b>	<b>\$ 370,000</b>	<b>\$ 1,382,998</b>	<b>\$ 1,752,998</b>

**FLEXIBLE SCHOOL FUNDS**