

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL OVERHEAD (NET FLEXIBLE FUNDING & TEMP. PERSONNEL)
			FLEXIBLE OVERHEAD	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 33,099	\$ 52,328	\$ 85,427
0041	BAKER SCHOOL	1,345.00	77,250	134,314	211,564
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	47,050	69,208	116,258
0082	MEIGS MIDDLE SCHOOL	572.40	38,620	53,678	92,298
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	55,331	84,400	139,731
0121	RUCKEL MIDDLE SCHOOL	1,047.00	62,350	91,827	154,177
0131	DESTIN ELEMENTARY SCHOOL	913.69	55,685	84,400	140,085
0151	EDGE ELEMENTARY SCHOOL	463.43	33,172	45,576	78,748
0161	EGLIN ELEMENTARY SCHOOL	531.83	36,592	54,016	90,608
0201	LAUREL HILL SCHOOL	431.00	31,550	54,354	85,904
0211	NICEVILLE HIGH SCHOOL	1,900.12	105,006	151,532	256,538
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	48,950	82,712	131,662
0241	SILVER SANDS SCHOOL	91.53	14,577	32,072	46,649
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	60,900	92,840	153,740
0271	PRYOR MIDDLE SCHOOL	702.94	45,147	63,131	108,278
0281	WRIGHT ELEMENTARY SCHOOL	623.13	41,157	59,080	100,237
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	36,150	52,328	88,478
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	37,500	60,768	98,268
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	30,913	38,824	69,737
0571	PLEW ELEMENTARY SCHOOL	734.10	46,705	67,520	114,225
0581	CHOCTAW HIGH SCHOOL	1,551.39	87,570	143,767	231,337
0601	CRESTVIEW HIGH SCHOOL	2,211.64	120,582	189,005	309,587
0621	KENWOOD ELEMENTARY SCHOOL	448.00	32,400	48,952	81,352
0631	FLOROSA ELEMENTARY SCHOOL	483.53	34,177	47,264	81,441
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	79,366	127,562	206,928
0651	BRUNER MIDDLE SCHOOL	653.00	42,650	62,118	104,768
0671	LEWIS SCHOOL	547.59	37,380	74,610	111,990
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	37,654	54,016	91,670
0701	OKALOOSA TECHNICAL COLLEGE	44.76	12,238	6,144	18,382
0721	OKALOOSA STEMM ACADEMY	322.00	26,100	37,136	63,236
0731	WALKER ELEMENTARY SCHOOL	855.00	52,750	84,400	137,150
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	50,700	70,896	121,596
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	54,813	87,776	142,589
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	65,455	98,579	164,034
0771	DESTIN MIDDLE SCHOOL	757.17	47,859	69,883	117,742
0801	RICHBOURG SCHOOL	58.00	12,900	21,944	34,844
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	20,700	39,668	60,368
TOTAL		27,659.82	\$ 1,752,998	\$ 2,688,628	\$ 4,441,626

FLEXIBLE SCHOOL FUNDS