

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 41,500	\$ 41,500	\$ 40,700	\$ 9,400		
0031	EDWINS ELEMENTARY SCHOOL	461.98	2.00	1.00	-	2.00	5.00	\$ 143,300
0041	BAKER SCHOOL	1,345.00	3.00	2.00	-	2.00	7.00	226,300
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	2.00	2.00	-	2.00	6.00	184,800
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	-	-	2.00	3.00	60,300
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	-	-	2.00	3.00	60,300
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	-	-	2.00	3.00	60,300
0131	DESTIN ELEMENTARY SCHOOL	913.69	2.00	2.00	-	3.00	7.00	194,200
0151	EDGE ELEMENTARY SCHOOL	463.43	2.00	1.00	-	2.00	5.00	143,300
0161	EGLIN ELEMENTARY SCHOOL	531.83	2.00	1.00	-	1.00	4.00	133,900
0201	LAUREL HILL SCHOOL	431.00	1.00	-	-	1.00	2.00	50,900
0211	NICEVILLE HIGH SCHOOL	1,900.12	1.00	-	-	-	1.00	41,500
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	2.00	2.00	-	3.00	7.00	194,200
0241	SILVER SANDS SCHOOL	91.53	-	-	-	2.00	2.00	18,800
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	2.00	2.00	-	3.00	7.00	194,200
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	-	-	2.00	3.00	60,300
0281	WRIGHT ELEMENTARY SCHOOL	623.13	2.00	1.00	-	2.00	5.00	143,300
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	2.00	1.00	-	2.00	5.00	143,300
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	2.00	1.00	-	2.00	5.00	143,300
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	2.00	1.00	-	2.00	5.00	143,300
0571	PLEW ELEMENTARY SCHOOL	734.10	2.00	2.00	-	3.00	7.00	194,200
0581	CHOCTAW HIGH SCHOOL	1,551.39	1.00	-	-	-	1.00	41,500
0601	CRESTVIEW HIGH SCHOOL	2,211.64	1.00	-	-	-	1.00	41,500
0621	KENWOOD ELEMENTARY SCHOOL	448.00	2.00	1.00	-	2.00	5.00	143,300
0631	FLOROSA ELEMENTARY SCHOOL	483.53	2.00	1.00	-	2.00	5.00	143,300
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	1.00	-	-	-	1.00	41,500
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	-	-	2.00	3.00	60,300
0671	LEWIS SCHOOL	547.59	1.00	1.00	-	2.00	4.00	101,800
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	2.00	1.00	-	2.00	5.00	143,300
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	0.10	-	0.10	4,070
0721	OKALOOSA STEM ACADEMY	322.00	-	-	-	1.00	1.00	9,400
0731	WALKER ELEMENTARY SCHOOL	855.00	2.00	2.00	-	3.00	7.00	194,200
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	2.00	2.00	-	3.00	7.00	194,200
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	2.00	2.00	-	3.00	7.00	194,200
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	-	-	2.00	3.00	60,300
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	-	-	2.00	3.00	60,300
0801	RICHBOURG SCHOOL	58.00	-	-	-	2.00	2.00	18,800
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	0.50	-	1.00	1.50	30,150
TOTAL		27,659.82	52.00	29.50	0.10	67.00	148.60	\$ 4,016,120

NOTES:

SCHOOLS OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR AS PART OF A CUSTODIAL CONVERSION.