

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 94,100	\$ 80,000	\$ 118,900		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	1.00	-	1.00	\$ 80,000
0041	BAKER SCHOOL	1,345.00	-	1.00	1.00	2.00	198,900
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	1.00	-	1.00	80,000
0082	MEIGS MIDDLE SCHOOL	572.40	-	1.00	-	1.00	80,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	-	1.00	-	1.00	80,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	1.00	-	1.00	80,000
0151	EDGE ELEMENTARY SCHOOL	463.43	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	-	-	-	-
0201	LAUREL HILL SCHOOL	431.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	1.00	1.00	2.00	198,900
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	1.00	-	1.00	80,000
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	1.00	-	1.00	80,000
0271	PRYOR MIDDLE SCHOOL	702.94	-	1.00	-	1.00	80,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	1.00	-	1.00	80,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	1.00	-	1.00	80,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	1.00	-	1.00	80,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	734.10	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	1.00	1.00	2.00	198,900
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	1.00	1.00	2.00	198,900
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	1.00	-	1.00	80,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	1.00	-	1.00	80,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	1.00	1.00	2.00	198,900
0651	BRUNER MIDDLE SCHOOL	653.00	-	1.00	-	1.00	80,000
0671	LEWIS SCHOOL	547.59	-	1.00	-	1.00	80,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	1.00	-	1.00	80,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	0.10	-	-	0.10	9,410
0721	OKALOOSA STEM ACADEMY	322.00	-	1.00	-	1.00	80,000
0731	WALKER ELEMENTARY SCHOOL	855.00	-	1.00	-	1.00	80,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	1.00	-	1.00	80,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	-	1.00	-	1.00	80,000
0771	DESTIN MIDDLE SCHOOL	757.17	-	-	-	-	-
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	-	-	-	-
TOTAL		27,659.82	0.10	25.00	5.00	30.10	\$ 2,603,910

NOTES:

1. TSA/DEAN ALLOCATIONS ARE MADE BASED ON CURRICULUM RECOMMENDATIONS AND STAFFING GRID.
2. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.