

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 80,000	\$ 139,300	\$ 80,000	\$ 99,100	\$ 99,100		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,345.00	-	1.00	-	2.00	(0.63)	2.37	275,067
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	-	-	-	-	1.00	80,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	-	-	-	-	1.00	80,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	-	-	-	-	1.00	80,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	463.43	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	431.00	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	-	-	-	-	1.00	80,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	734.10	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	-	-	-	-	1.00	80,000
0671	LEWIS SCHOOL	547.59	1.00	-	-	-	-	1.00	80,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	855.00	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	-	-	-	-	1.00	80,000
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	-	-	-	-	1.00	80,000
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	-	-	-	-	-	-
TOTAL		27,659.82	8.00	5.00	4.00	10.00	(3.15)	23.85	\$ 2,335,335

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.