

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY SAI - SUPPL. ACADEMIC INSTR. PROJ 3161	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 80,000
0031	EDWINS ELEMENTARY SCHOOL	461.98	21.00	(5.00)	(1.00)	-	-	-	-	-	15.00	\$ 1,200,000
0041	BAKER SCHOOL	1,345.00	67.20	(13.20)	(1.00)	-	-	-	-	-	53.00	4,240,000
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	36.00	(11.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0082	MEIGS MIDDLE SCHOOL	572.40	25.80	(5.00)	(1.00)	-	-	-	-	-	19.80	1,584,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	41.00	(8.20)	(1.00)	-	-	-	-	-	31.80	2,544,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	49.40	(10.20)	(1.00)	-	-	-	-	(0.40)	37.80	3,024,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	42.00	(13.00)	(1.00)	-	-	-	-	-	28.00	2,240,000
0151	EDGE ELEMENTARY SCHOOL	463.43	23.00	(7.00)	(1.00)	-	-	-	-	-	15.00	1,200,000
0161	EGLIN ELEMENTARY SCHOOL	531.83	26.00	(7.00)	(1.00)	-	-	-	-	-	18.00	1,440,000
0201	LAUREL HILL SCHOOL	431.00	26.20	(4.20)	(1.00)	-	(0.01)	-	-	-	20.99	1,679,200
0211	NICEVILLE HIGH SCHOOL	1,900.12	82.40	(6.20)	-	(0.52)	(0.93)	-	-	(0.60)	74.15	5,932,000
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	35.00	(10.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	45.00	(12.00)	(1.00)	-	-	-	-	-	32.00	2,560,000
0271	PRYOR MIDDLE SCHOOL	702.94	31.40	(6.20)	(1.00)	-	-	-	-	-	24.20	1,936,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	28.00	(9.00)	(1.00)	-	-	-	-	-	18.00	1,440,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	24.00	(7.00)	(1.00)	-	-	-	-	-	16.00	1,280,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	27.00	(8.00)	(1.00)	-	-	-	-	-	18.00	1,440,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	19.00	(6.00)	(1.00)	-	-	-	-	-	12.00	960,000
0571	PLEW ELEMENTARY SCHOOL	734.10	36.00	(11.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0581	CHOCTAW HIGH SCHOOL	1,551.39	75.80	(5.20)	-	-	(0.31)	(0.14)	(0.17)	-	69.98	5,598,400
0601	CRESTVIEW HIGH SCHOOL	2,211.64	100.60	(6.80)	-	-	(0.08)	-	-	-	93.72	7,497,600
0621	KENWOOD ELEMENTARY SCHOOL	448.00	18.00	(7.00)	(1.00)	-	-	-	-	-	10.00	800,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23.00	(7.00)	(1.00)	-	-	-	-	-	15.00	1,200,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66.20	(5.20)	-	(0.17)	(0.20)	-	-	-	60.63	4,850,400
0651	BRUNER MIDDLE SCHOOL	653.00	29.80	(7.00)	(1.00)	-	-	-	-	-	21.80	1,744,000
0671	LEWIS SCHOOL	547.59	31.20	(6.80)	(1.00)	-	-	-	-	-	23.40	1,872,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	24.00	(7.00)	(1.00)	-	-	-	-	-	16.00	1,280,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	2.44	-	-	-	-	-	-	-	2.44	195,200
0721	OKALOOSA STEM ACADEMY	322.00	16.00	(2.40)	-	-	-	-	-	-	13.60	1,088,000
0731	WALKER ELEMENTARY SCHOOL	855.00	39.00	(11.00)	(1.00)	-	-	-	-	-	27.00	2,160,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	38.00	(13.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	39.00	(12.00)	(1.00)	-	-	-	-	-	26.00	2,080,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	48.40	(9.60)	(1.00)	-	-	-	-	-	37.80	3,024,000
0771	DESTIN MIDDLE SCHOOL	757.17	38.40	(7.60)	(1.00)	-	-	-	-	-	29.80	2,384,000
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	5.00	(1.00)	(1.00)	-	-	-	-	-	3.00	240,000
TOTAL		27,659.82	1,280.24	(267.80)	(29.00)	(0.69)	(1.53)	(0.14)	(0.17)	(1.00)	979.91	\$ 78,392,800