

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON- GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON- GIFTED ED. SUPPORT ALLOCATION	TOTAL
															DISCRETIONARY FUNDED POSITION ALLOCATIONS
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 137,500	\$ 96,700	\$ 1,200,000	\$ 160,000	\$ -	\$ 640,000	\$ 86,900	\$ 48,400	\$ 80,000	\$ 173,500	\$ 143,300	\$ 352,800	\$ 3,119,100
0041	BAKER SCHOOL	1,345.00	152,400	337,700	4,240,000	160,000	275,067	640,000	276,200	48,400	198,900	334,900	226,300	176,400	7,066,267
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	137,500	96,700	1,920,000	160,000	-	240,000	86,900	48,400	80,000	224,600	184,800	44,100	3,223,000
0082	MEIGS MIDDLE SCHOOL	572.40	148,700	210,800	1,584,000	-	80,000	400,000	102,400	48,400	80,000	232,700	60,300	132,300	3,079,600
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	148,700	210,800	2,544,000	-	80,000	640,000	189,300	48,400	80,000	283,800	60,300	220,500	4,505,800
0121	RUCKEL MIDDLE SCHOOL	1,047.00	148,700	210,800	3,024,000	-	80,000	320,000	189,300	48,400	-	283,800	60,300	44,100	4,409,400
0131	DESTIN ELEMENTARY SCHOOL	913.69	137,500	96,700	2,240,000	240,000	-	400,000	86,900	48,400	80,000	224,600	194,200	176,400	3,924,700
0151	EDGE ELEMENTARY SCHOOL	463.43	137,500	96,700	1,200,000	160,000	-	160,000	86,900	48,400	-	173,500	143,300	-	2,206,300
0161	EGLIN ELEMENTARY SCHOOL	531.83	137,500	96,700	1,440,000	160,000	-	320,000	86,900	48,400	-	173,500	133,900	88,200	2,685,100
0201	LAUREL HILL SCHOOL	431.00	148,700	119,000	1,679,200	160,000	-	320,000	102,400	48,400	-	173,500	50,900	88,200	2,890,300
0211	NICEVILLE HIGH SCHOOL	1,900.12	152,400	357,000	5,932,000	-	355,067	320,000	465,500	48,400	198,900	386,000	41,500	44,100	8,300,867
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	137,500	96,700	1,920,000	160,000	-	960,000	86,900	48,400	80,000	224,600	194,200	441,000	4,349,300
0241	SILVER SANDS SCHOOL	91.53	137,500	96,700	-	160,000	-	1,360,000	102,400	-	-	173,500	18,800	705,600	2,754,500
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	137,500	96,700	2,560,000	240,000	-	560,000	86,900	48,400	80,000	224,600	194,200	220,500	4,448,800
0271	PRYOR MIDDLE SCHOOL	702.94	148,700	210,800	1,936,000	-	80,000	400,000	102,400	48,400	80,000	232,700	60,300	88,200	3,387,500
0281	WRIGHT ELEMENTARY SCHOOL	623.13	137,500	96,700	1,440,000	160,000	-	400,000	86,900	48,400	80,000	173,500	143,300	132,300	2,898,600
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	137,500	96,700	1,280,000	160,000	-	400,000	86,900	48,400	80,000	173,500	143,300	176,400	2,782,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	137,500	96,700	1,440,000	160,000	-	560,000	86,900	48,400	80,000	173,500	143,300	176,400	3,102,700
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	137,500	96,700	960,000	160,000	-	160,000	86,900	48,400	-	173,500	143,300	88,200	2,054,500
0571	PLEW ELEMENTARY SCHOOL	734.10	137,500	96,700	1,920,000	160,000	-	160,000	86,900	48,400	-	224,600	194,200	-	3,028,300
0581	CHOCTAW HIGH SCHOOL	1,551.39	152,400	337,700	5,598,400	-	355,067	480,000	363,100	48,400	198,900	386,000	41,500	176,400	8,137,867
0601	CRESTVIEW HIGH SCHOOL	2,211.64	152,400	357,000	7,497,600	-	355,067	640,000	465,500	48,400	198,900	386,000	41,500	220,500	10,362,867
0621	KENWOOD ELEMENTARY SCHOOL	448.00	137,500	96,700	800,000	160,000	-	720,000	86,900	48,400	80,000	173,500	143,300	352,800	2,799,100
0631	FLOROSA ELEMENTARY SCHOOL	483.53	137,500	96,700	1,200,000	160,000	-	240,000	86,900	48,400	80,000	173,500	143,300	88,200	2,454,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	152,400	337,700	4,850,400	-	355,067	400,000	363,100	48,400	198,900	386,000	41,500	132,300	7,265,767
0651	BRUNER MIDDLE SCHOOL	653.00	148,700	210,800	1,744,000	-	80,000	480,000	102,400	48,400	80,000	232,700	60,300	132,300	3,319,600
0671	LEWIS SCHOOL	547.59	148,700	210,800	1,872,000	160,000	80,000	960,000	102,400	48,400	80,000	232,700	101,800	573,300	4,570,100
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	137,500	96,700	1,280,000	160,000	-	480,000	86,900	48,400	80,000	173,500	143,300	176,400	2,862,700
0701	OKALOOSA TECHNICAL COLLEGE	44.76	14,870	23,800	195,200	-	-	176,000	-	-	9,410	41,840	4,070	-	465,190
0721	OKALOOSA STEMM ACADEMY	322.00	148,700	-	1,088,000	-	-	320,000	86,900	48,400	80,000	122,400	9,400	220,500	2,124,300
0731	WALKER ELEMENTARY SCHOOL	855.00	137,500	96,700	2,160,000	240,000	-	640,000	86,900	48,400	80,000	224,600	194,200	308,700	4,217,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	137,500	96,700	1,920,000	160,000	-	160,000	86,900	48,400	-	224,600	194,200	44,100	3,072,400
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	137,500	96,700	2,080,000	240,000	-	800,000	86,900	48,400	80,000	224,600	194,200	308,700	4,297,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	148,700	210,800	3,024,000	-	80,000	720,000	189,300	48,400	80,000	283,800	60,300	264,600	5,109,900
0771	DESTIN MIDDLE SCHOOL	757.17	148,700	210,800	2,384,000	-	80,000	160,000	189,300	48,400	-	283,800	60,300	-	3,565,300
0801	RICHBOURG SCHOOL	58.00	68,750	96,700	-	160,000	-	880,000	102,400	-	-	61,200	18,800	441,000	1,828,850
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	137,500	-	240,000	120,000	-	1,360,000	86,900	-	-	177,240	30,150	749,700	2,901,490
TOTAL		27,659.82	\$ 5,082,620	\$ 5,490,300	\$ 78,392,800	\$ 4,120,000	\$ 2,335,335	\$ 18,976,000	\$ 5,145,400	\$ 1,597,200	\$ 2,603,910	\$ 8,226,380	\$ 4,016,120	\$ 7,585,200	\$ 143,571,265