

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DISCRETIONARY BUDGET SUMMARY  
FISCAL YEAR 2025-2026  
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A	B	C	TOTAL DISCRETIONARY ALLOCATIONS
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	
			(SUM A:E)			
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 3,119,100	\$ 23,513	\$ 85,427	\$ 3,228,040
0041	BAKER SCHOOL	1,345.00	7,066,267	259,171	211,564	7,537,002
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	3,223,000	23,513	116,258	3,362,771
0082	MEIGS MIDDLE SCHOOL	572.40	3,079,600	152,577	92,298	3,324,475
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	4,505,800	152,577	139,731	4,798,108
0121	RUCKEL MIDDLE SCHOOL	1,047.00	4,409,400	152,577	154,177	4,716,154
0131	DESTIN ELEMENTARY SCHOOL	913.69	3,924,700	22,100	140,085	4,086,885
0151	EDGE ELEMENTARY SCHOOL	463.43	2,206,300	23,513	78,748	2,308,561
0161	EGLIN ELEMENTARY SCHOOL	531.83	2,685,100	23,513	90,608	2,799,221
0201	LAUREL HILL SCHOOL	431.00	2,890,300	131,480	85,904	3,107,684
0211	NICEVILLE HIGH SCHOOL	1,900.12	8,300,867	269,771	256,538	8,827,176
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	4,349,300	23,513	131,662	4,504,475
0241	SILVER SANDS SCHOOL	91.53	2,754,500	12,620	46,649	2,813,769
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	4,448,800	23,513	153,740	4,626,053
0271	PRYOR MIDDLE SCHOOL	702.94	3,387,500	152,577	108,278	3,648,355
0281	WRIGHT ELEMENTARY SCHOOL	623.13	2,898,600	23,513	100,237	3,022,350
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	2,782,700	23,513	88,478	2,894,691
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	3,102,700	23,513	98,268	3,224,481
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	2,054,500	23,513	69,737	2,147,750
0571	PLEW ELEMENTARY SCHOOL	734.10	3,028,300	23,513	114,225	3,166,038
0581	CHOCTAW HIGH SCHOOL	1,551.39	8,137,867	264,945	231,337	8,634,149
0601	CRESTVIEW HIGH SCHOOL	2,211.64	10,362,867	264,945	309,587	10,937,399
0621	KENWOOD ELEMENTARY SCHOOL	448.00	2,799,100	23,513	81,352	2,903,965
0631	FLOROSA ELEMENTARY SCHOOL	483.53	2,454,500	23,513	81,441	2,559,454
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	7,265,767	269,771	205,240	7,740,778
0651	BRUNER MIDDLE SCHOOL	653.00	3,319,600	152,577	104,768	3,576,945
0671	LEWIS SCHOOL	547.59	4,570,100	145,572	115,366	4,831,038
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	2,862,700	23,513	91,670	2,977,883
0701	OKALOOSA TECHNICAL COLLEGE	44.76	465,190	2,569	20,070	487,829
0721	OKALOOSA STEM ACADEMY	322.00	2,124,300	27,300	59,860	2,211,460
0731	WALKER ELEMENTARY SCHOOL	855.00	4,217,000	23,513	137,150	4,377,663
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	3,072,400	23,513	121,596	3,217,509
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	4,297,000	23,513	142,589	4,463,102
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	5,109,900	152,577	164,034	5,426,511
0771	DESTIN MIDDLE SCHOOL	757.17	3,565,300	153,990	117,742	3,837,032
0801	RICHBOURG SCHOOL	58.00	1,828,850	9,114	34,844	1,872,808
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	2,901,490	9,046	60,368	2,970,904
TOTAL		27,659.82	\$ 143,571,265	\$ 3,157,577	\$ 4,441,626	\$ 151,170,468



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**DISCRETIONARY (NO PROJECT)**  
**FISCAL YEAR 2025-2026**  
**AS OF APRIL 2025**

The Discretionary (No Project) budget is the primary budget for a school. Discretionary funds the majority of school positions. It also funds the overhead costs such as supplies, substitutes, utilities, etc.

Schools are allocated positions based on a combination of school level and Unweighted FTE. Overhead is allocated based on conditioned square footage or Unweighted FTE, depending on the basis of the expenditure.

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**School Discretionary funding includes the following allocations. All spreadsheets are included in this section.**

Position Allocations - See explanation below

Supplement Allocations - Based on standard

Overhead Allocations - See explanation below

**Position Allocations - See School Staffing Grid**

School Principal

Assistant Principal

Instructional - Classroom \*

Instructional - Special Positions

Instructional - ESE Non-Gifted \*\*

Guidance

Media

Other Administrative/Instructional Support

Clerical

Educational Support - Classroom

Educational Support - ESE Classroom (Non-Gifted) \*\*

\* The total number of Classroom Instructional unit allocations are calculated by Information Systems based on class size compliance on a school-wide basis. Instructional units funded through the following projects are deducted from the allocation to determine the Discretionary funded instructional units:

CSR - Class Size Reduction - Project 4125

AICE - Project 9004

SAI - Supplemental Academic Instr. - Project 3161

AP - Project 2154

Outside Sources

IB - Projects 7055 & 5056

\*\* Based on ESE Department recommendations. Positions are funded through Discretionary and IDEA, if applicable.

**Supplement Allocations - See Supplement Standards**

**Overhead Allocations**

School Flexible Funding consists of a base allocation plus additional allocation based on Unweighted FTE

Substitutes - Allocation based on Instructional Units (District Responsibility)

**Note:**

School Utilities are funded in Project 5099 - School Utilities.

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