

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X	HEALTH SERVICES	OPTIONAL	TOTAL	OPTIONAL	TOTAL
			\$55.00	ALLOCATION -	LPN	SCHOOL	RN	ALLOCATION
			(A x \$)	SCHOOL	SERVICE	MAXIMUM	LEVEL	PLUS
				\$50,000	BUY UP COST	OPTIONAL	LEVEL	OPTIONAL
					(SEE NOTE 5)	LPN SERVICE	BUY UP	RN SERVICE
						LEVEL BUY UP	COST	LEVEL BUY UP
						(C + D)	(SEE NOTE 5)	(C + F)
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 22,175	\$ 22,175	\$ 7,161	\$ 29,336	\$ 10,741	\$ 32,916
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	64,560	40,000	7,161	47,161	10,741	50,741
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	35,568	35,568	7,161	42,729	10,741	46,309
0082	MEIGS MIDDLE SCHOOL	572.40	27,475	27,475	7,161	34,636	10,741	38,216
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	43,518	40,000	7,161	47,161	10,741	50,741
0121	RUCKEL MIDDLE SCHOOL	1,047.00	50,256	40,000	7,161	47,161	10,741	50,741
0131	DESTIN ELEMENTARY SCHOOL	913.69	43,857	40,000	7,161	47,161	10,741	50,741
0151	EDGE ELEMENTARY SCHOOL	463.43	22,245	22,245	7,161	29,406	10,741	32,986
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	25,528	25,528	N/A	N/A	3,580	29,108
0201	LAUREL HILL SCHOOL	431.00	20,688	20,688	7,161	27,849	10,741	31,429
0211	NICEVILLE HIGH SCHOOL	1,900.12	91,206	40,000	7,161	47,161	10,741	50,741
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	37,392	37,392	7,161	44,553	10,741	48,133
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	4,393	4,393	N/A	N/A	3,580	7,973
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	48,864	40,000	7,161	47,161	10,741	50,741
0271	PRYOR MIDDLE SCHOOL	702.94	33,741	33,741	7,161	40,902	10,741	44,482
0281	WRIGHT ELEMENTARY SCHOOL	623.13	29,910	29,910	7,161	37,071	10,741	40,651
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	25,104	25,104	7,161	32,265	10,741	35,845
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	26,400	26,400	7,161	33,561	10,741	37,141
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	20,076	20,076	7,161	27,237	10,741	30,817
0571	PLEW ELEMENTARY SCHOOL	734.10	35,237	35,237	7,161	42,398	10,741	45,978
0581	CHOCTAW HIGH SCHOOL	1,551.39	74,467	40,000	7,161	47,161	10,741	50,741
0601	CRESTVIEW HIGH SCHOOL	2,211.64	106,159	40,000	7,161	47,161	10,741	50,741
0621	KENWOOD ELEMENTARY SCHOOL	448.00	21,504	21,504	7,161	28,665	10,741	32,245
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23,209	23,209	7,161	30,370	10,741	33,950
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66,591	40,000	7,161	47,161	10,741	50,741
0651	BRUNER MIDDLE SCHOOL	653.00	31,344	31,344	7,161	38,505	10,741	42,085
0671	LEWIS SCHOOL	547.59	26,284	26,284	7,161	33,445	10,741	37,025
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	26,547	26,547	7,161	33,708	10,741	37,288
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	15,456	15,456	7,161	22,617	10,741	26,197
0731	WALKER ELEMENTARY SCHOOL	855.00	41,040	40,000	7,161	47,161	10,741	50,741
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	39,072	39,072	7,161	46,233	10,741	49,813
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	43,020	40,000	7,161	47,161	10,741	50,741
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	53,236	40,000	7,161	47,161	10,741	50,741
0771	DESTIN MIDDLE SCHOOL	757.17	36,344	36,344	7,161	43,505	10,741	47,085
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	2,784	2,784	N/A	N/A	3,580	6,364
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,272	10,272	7,161	17,433	10,741	21,013
TOTAL		27,659.82	\$ 1,325,522	\$ 1,078,748				

NOTES:

- Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
- Schools highlighted in green will be allocated a LPN position as part of the District contract.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- Schools highlighted in pink will be allocated 1.00 RN position in addition to a Health Tech position as part of the District contract. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2023-2024 contract and are subject to change.