SCHOOL DISTRICT OF OKALOOSA COUNTY OTHER BUDGET ALLOCATIONS ALL MIDDLE SCHOOLS FISCAL YEAR 2025-2026 AS OF APRIL 2025

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
DESCRIPTION	NO.	BRUNER IVIS	DAVIDSON IVIS	DESTIN IVIS	IVIEIGS IVIS
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,650	\$ 65,455	\$ 47,859	\$ 38,620
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,650	\$ 65,455	\$ 47,859	\$ 38,620
		•			
INSTRUCTIONAL MATERIALS - SCHOOL USE					
INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,839	8,218	5,611	4,241
INSTRUCTIONAL MATERIALS - MEDIA	4068	2,821	4,791	3,271	2,473
INSTRUCTIONAL MATERIALS - SCIENCE	4067	705	1,198	818	618
ATHLETICS, BAND, CHORUS, AND/OR DRAMA					
ATHLETICS PROGRAM	5037	_	I _	l _	l _
BAND PROGRAM	4005	2,000	2,000	2,000	2,000
CHORUS PROGRAM	4004	1,500		-	1,500
DRAMA PROGRAM	7019		-	-	-
BRAMATROGRAM	7013				
ADDITIONAL WFTE - SCHOOL USE					
AICE	9004	_	I -	I -	_
AICE - SET-ASIDE	1004	_	_	_	_
AP	2154	_	_	_	_
AP - INITIATIVE SET-ASIDE	7054	_		_	-
IB	7055	_	_	_	_
U	7055				
OTHER ALLOCATIONS - SPECIFIC PURPOSES					
AICE - BONUSES & EXAMS	5053	_	_	_	_
AP - BONUSES & EXAMS	5054	_	_	_	_
IB - BONUSES & EXAMS	5055	_	_	_	_
ROTC	2045	_	-	_	_
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12.122		4.071	10.007
		,		7-	
DISTRICT RESPONSIBILITY					
UTILITIES	5099	303,475	288,541	207,856	238,060
TEMPORARY PERSONNEL	N/A	62,118		69,883	53,678
HEALTH CARE SERVICES	6004	31,344		36,344	27,475
HEALTH CARE SERVICES - MEDICAID	1084	24,771		19,771	28,640
CUSTODIAL SERVICES OVERHEAD	2011	33,948		20,364	19,792
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,700		14,400	10,500
		,	, , , , , , , , , , , , , , , , , , , ,	,	
TOTAL GENERAL FUND		\$ 582,481	\$ 603,275	\$ 448,532	\$ 477,630
			, , ,	,	, , , , , , , , , , , , , , , , , , , ,
ALLOCATIONS FOR POSITIONS & OPERATING					
ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 351,835		\$ -	\$ -
111661	3401	7 331,033	17	_	<u> </u>

SCHOOL DISTRICT OF OKALOOSA COUNTY OTHER BUDGET ALLOCATIONS ALL MIDDLE SCHOOLS FISCAL YEAR 2025-2026 AS OF APRIL 2025

TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET N/A	DESCRIPTION	PROJECT NO.	0271 PRYOR MS	F	0121 RUCKEL MS	SHOA	0092 L RIVER MS
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET N/A	SCHOOL DISCRETIONARY OPERATING BUDGET						
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET N/A \$ 45,147 \$ 62,350 \$ 55, INSTRUCTIONAL MATERIALS - SCHOOL USE INSTRUCTIONAL MATERIALS - TEXTBOOKS 4065 5,209 7,758 6,6 INSTRUCTIONAL MATERIALS - MEDINA 4068 3,037 4,523 3,3 INSTRUCTIONAL MATERIALS - SCIENCE 4067 759 1,131 ATHLETICS, BAND, CHORUS, AND/OR DRAMA ATHLETICS PROGRAM 4005 2,000 2,000 2,000 CHORUS PROGRAM 4005 2,000 2,000 2,000 2,000 CHORUS PROGRAM 4004 1,500 1,500 1,500 1,000	SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 45,14	7 \$	62,350	\$	55,331
INSTRUCTIONAL MATERIALS - TEXTDOOKS	,						55,331
INSTRUCTIONAL MATERIALS - SCIENCE	INSTRUCTIONAL MATERIALS - SCHOOL USE						
INSTRUCTIONAL MATERIALS - SCIENCE	INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	5,20	9	7,758		6,718
INSTRUCTIONAL MATERIALS - SCIENCE	INSTRUCTIONAL MATERIALS - MEDIA	4068	3,03	7	4,523		3,917
ATHLETICS PROGRAM	INSTRUCTIONAL MATERIALS - SCIENCE	4067			1,131		979
ATHLETICS PROGRAM	ATHLETICS, BAND, CHORUS, AND/OR DRAMA						
BAND PROGRAM		5037	-		-		-
CHORUS PROGRAM	BAND PROGRAM	4005	2.00)	2.000		2,000
ADDITIONAL WFTE - SCHOOL USE	CHORUS PROGRAM	4004					1,500
AICE	DRAMA PROGRAM	7019					-
AICE	ADDITIONAL WETE - SCHOOL USE			•			
AICE - SET-ASIDE		9004	_				
AP - INITIATIVE SET-ASIDE			_	-			
AP - INITIATIVE SET-ASIDE		_					
OTHER ALLOCATIONS - SPECIFIC PURPOSES		_					
OTHER ALLOCATIONS - SPECIFIC PURPOSES AICE - BONUSES & EXAMS 5053 - - AP - BONUSES & EXAMS 5054 - - IB - BONUSES & EXAMS 5055 - - ROTC 2045 - - SCHOOL MAINTENANCE 2909 36,455 36,281 12,9 SCHOOL MAINTENANCE - SCHOOL CONTROL 5909 9,114 9,070 3,0 DISTRICT RESPONSIBILITY UTILITIES 5099 242,633 248,792 281,7 TEMPORARY PERSONNEL N/A 63,131 91,827 84,4 HEALTH CARE SERVICES 6004 33,741 40,000 40,0 HEALTH CARE SERVICES - MEDICAID 1084 22,374 16,115 16,0 CUSTODIAL SERVICES OVERHEAD 2011 21,711 26,950 31,1 TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,0 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,0		_					
AP - BONUSES & EXAMS 5054 - -							
B - BONUSES & EXAMS	AICE - BONUSES & EXAMS	5053	-		-		-
ROTC 2045 - -	AP - BONUSES & EXAMS	5054	-		-		-
SCHOOL MAINTENANCE 2909 36,455 36,281 12,1	IB - BONUSES & EXAMS	5055	-		-		-
DISTRICT RESPONSIBILITY	ROTC	2045	-		-		-
DISTRICT RESPONSIBILITY UTILITIES 5099 242,633 248,792 281,33 TEMPORARY PERSONNEL N/A 63,131 91,827 84,43 HEALTH CARE SERVICES 6004 33,741 40,000 40,43 HEALTH CARE SERVICES - MEDICAID 1084 22,374 16,115 16,15 CUSTODIAL SERVICES OVERHEAD 2011 21,711 26,950 31,0 TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,0 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,0 ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ - \$ \$	SCHOOL MAINTENANCE	2909	36,45	5	36,281		12,089
UTILITIES 5099 242,633 248,792 281,1 TEMPORARY PERSONNEL N/A 63,131 91,827 84,4 HEALTH CARE SERVICES 6004 33,741 40,000 40,4 HEALTH CARE SERVICES - MEDICAID 1084 22,374 16,115 16,115 16,115 CUSTODIAL SERVICES OVERHEAD 2011 21,711 26,950 31,4 TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,4 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,4 ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ -	SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,11	1	9,070		3,022
UTILITIES 5099 242,633 248,792 281,1 TEMPORARY PERSONNEL N/A 63,131 91,827 84,4 HEALTH CARE SERVICES 6004 33,741 40,000 40,4 HEALTH CARE SERVICES - MEDICAID 1084 22,374 16,115 16,115 16,115 CUSTODIAL SERVICES OVERHEAD 2011 21,711 26,950 31,4 TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,4 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,4 ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ -	DISTRICT RESPONSIBILITY						
TEMPORARY PERSONNEL N/A 63,131 91,827 84,4 HEALTH CARE SERVICES 6004 33,741 40,000 40,0 HEALTH CARE SERVICES - MEDICAID 1084 22,374 16,115 16,15 CUSTODIAL SERVICES OVERHEAD 2011 21,711 26,950 31,0 TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,0 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,0 ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ - \$ \$		5099	242.63	3	248.792		281,344
HEALTH CARE SERVICES	5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		,		-, -		84,400
HEALTH CARE SERVICES - MEDICAID 1084 22,374 16,115 16,			, -				40,000
CUSTODIAL SERVICES OVERHEAD 2011 21,711 26,950 31,0 TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,0 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,0 ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ - \$ - \$							16,115
TEACHERS CLASSROOM SUPPLY ASSISTANCE 3180 12,300 16,500 15,00 TOTAL GENERAL FUND \$ 499,111 \$ 564,797 \$ 554,00 ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ - \$ - \$		_					31,666
ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ - \$ - \$,				15,000
ALLOCATIONS FOR POSITIONS & OPERATING ADULT EDUCATION TUITION 6110 \$ - \$ - \$							
ADULT EDUCATION TUITION 6110 \$ - \$ - \$	TOTAL GENERAL FUND		\$ 499,11	1 \$	564,797	\$	554,081
ADULT EDUCATION TUITION 6110 \$ - \$ - \$	ALLOCATIONS FOR POSITIONS & OPERATING						
		6110	\$ -	\$	-	\$	-
CHILD CARE VARIOUS S - S - S	CHILD CARE	VARIOUS	\$ -	\$	-	\$	-
		_			-		-
TITLE I 3401 \$ 396,141 \$ - \$				+	-		-