

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,650	\$ 65,455	\$ 47,859	\$ 38,620
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,650	\$ 65,455	\$ 47,859	\$ 38,620

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,839	8,218	5,611	4,241
INSTRUCTIONAL MATERIALS - MEDIA	4068	2,821	4,791	3,271	2,473
INSTRUCTIONAL MATERIALS - SCIENCE	4067	705	1,198	818	618

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	2,000	2,000	2,000	2,000
CHORUS PROGRAM	4004	1,500	1,500	-	1,500
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

DISTRICT RESPONSIBILITY

UTILITIES	5099	303,475	288,541	207,856	238,060
TEMPORARY PERSONNEL	N/A	62,118	98,579	69,883	53,678
HEALTH CARE SERVICES	6004	31,344	40,000	36,344	27,475
HEALTH CARE SERVICES - MEDICAID	1084	24,771	16,115	19,771	28,640
CUSTODIAL SERVICES OVERHEAD	2011	33,948	31,420	20,364	19,792
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,700	17,100	14,400	10,500

TOTAL GENERAL FUND		\$ 582,481	\$ 603,275	\$ 448,532	\$ 477,630
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 351,835	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 45,147	\$ 62,350	\$ 55,331
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 45,147	\$ 62,350	\$ 55,331

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	5,209	7,758	6,718
INSTRUCTIONAL MATERIALS - MEDIA	4068	3,037	4,523	3,917
INSTRUCTIONAL MATERIALS - SCIENCE	4067	759	1,131	979

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-
BAND PROGRAM	4005	2,000	2,000	2,000
CHORUS PROGRAM	4004	1,500	1,500	1,500
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

DISTRICT RESPONSIBILITY

UTILITIES	5099	242,633	248,792	281,344
TEMPORARY PERSONNEL	N/A	63,131	91,827	84,400
HEALTH CARE SERVICES	6004	33,741	40,000	40,000
HEALTH CARE SERVICES - MEDICAID	1084	22,374	16,115	16,115
CUSTODIAL SERVICES OVERHEAD	2011	21,711	26,950	31,666
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	12,300	16,500	15,000

TOTAL GENERAL FUND		\$ 499,111	\$ 564,797	\$ 554,081
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	3401	\$ 396,141	\$ -	\$ -