SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

DESCRIPTION	PROJECT NO.	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
SCHOOL DISCRETIONARY OPERATING BUDGET						
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	$ 54,813	$ 50,700	$ 47,050	$ 55,685	$ 33,172
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	**$ 54,813**	**$ 50,700**	**$ 47,050**	**$ 55,685**	**$ 33,172**
INSTRUCTIONAL MATERIALS - SCHOOL USE						
INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	$ 6,641	$ 6,032	$ 5,491	$ 6,770	$ 3,434
INSTRUCTIONAL MATERIALS - MEDIA	4068	3,872	3,516	3,201	3,947	2,002
INSTRUCTIONAL MATERIALS - SCIENCE	4067	968	879	800	987	501
ATHLETICS, BAND, CHORUS, AND/OR DRAMA						
ATHLETICS PROGRAM	5037	-	-	-	-	-
BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-
ADDITIONAL WFTE - SCHOOL USE						
AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-
OTHER ALLOCATIONS - SPECIFIC PURPOSES						
AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	16,092	19,258	22,040	22,608	17,668
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,023	4,814	5,510	5,652	4,417
DISTRICT RESPONSIBILITY						
UTILITIES	5099	211,109	255,547	195,867	230,078	152,468
TEMPORARY PERSONNEL	N/A	87,776	70,896	69,208	84,400	45,576
HEALTH CARE SERVICES	6004	40,000	39,072	35,568	40,000	22,245
HEALTH CARE SERVICES - MEDICAID	1084	16,115	17,043	20,547	16,115	33,870
CUSTODIAL SERVICES OVERHEAD	2011	24,742	22,080	20,524	20,877	14,952
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	17,700	16,200	13,500	16,200	9,300
TOTAL GENERAL FUND		**$ 483,851**	**$ 506,037**	**$ 439,306**	**$ 503,319**	**$ 339,605**

DESCRIPTION	PROJECT NO.	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
ALLOCATIONS FOR POSITIONS & OPERATING						
ADULT EDUCATION TUITION	6110	$ -	$ -	$ -	$ -	$ -
CHILD CARE	VARIOUS	$ 224,000	$ 606,000	$ 137,000	$ -	$ -
WORKFORCE DEVELOPMENT	5110	$ -	$ -	$ -	$ -	$ -
TITLE I	3401	$ -	$ -	$ 327,256	$ -	$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
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DESCRIPTION	PROJECT NO.	0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
SCHOOL DISCRETIONARY OPERATING BUDGET						
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	$ 33,099	$ 36,592	$ 37,500	$ 34,177	$ 32,400
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	**$ 33,099**	**$ 36,592**	**$ 37,500**	**$ 34,177**	**$ 32,400**
INSTRUCTIONAL MATERIALS - SCHOOL USE						
INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	$ 3,423	$ 3,941	$ 4,075	$ 3,583	$ 3,320
INSTRUCTIONAL MATERIALS - MEDIA	4068	1,996	2,298	2,376	2,089	1,935
INSTRUCTIONAL MATERIALS - SCIENCE	4067	499	574	594	522	484
ATHLETICS, BAND, CHORUS, AND/OR DRAMA						
ATHLETICS PROGRAM	5037	-	-	-	-	-
BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-
ADDITIONAL WFTE - SCHOOL USE						
AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-
OTHER ALLOCATIONS - SPECIFIC PURPOSES						
AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	20,330	19,648	19,043	17,919	19,590
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	5,082	4,912	4,761	4,480	4,898
DISTRICT RESPONSIBILITY						
UTILITIES	5099	124,899	184,437	166,227	149,329	153,391
TEMPORARY PERSONNEL	N/A	52,328	54,016	60,768	47,264	48,952
HEALTH CARE SERVICES	6004	22,175	25,528	26,400	23,209	21,504
HEALTH CARE SERVICES - MEDICAID	1084	33,940	37,748	29,715	32,906	34,611
CUSTODIAL SERVICES OVERHEAD	2011	12,706	14,740	17,849	15,843	14,543
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	9,900	7,800	10,800	10,500	10,500
TOTAL GENERAL FUND		**$ 320,377**	**$ 392,234**	**$ 380,108**	**$ 341,821**	**$ 346,128**
ALLOCATIONS FOR POSITIONS & OPERATING						
ADULT EDUCATION TUITION	6110	$ -	$ -	$ -	$ -	$ -
CHILD CARE	VARIOUS	$ -	$ -	$ -	$ -	$ -
WORKFORCE DEVELOPMENT	5110	$ -	$ -	$ -	$ -	$ -
TITLE I	3401	$ 269,092	$ -	$ 353,528	$ 222,880	$ 250,299

SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
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DESCRIPTION	PROJECT NO.	0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	$ 37,654	$ 30,913	$ 48,950	$ 46,705
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	**$ 37,654**	**$ 30,913**	**$ 48,950**	**$ 46,705**
INSTRUCTIONAL MATERIALS - SCHOOL USE					
INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	$ 4,098	$ 3,099	$ 5,772	$ 5,440
INSTRUCTIONAL MATERIALS - MEDIA	4068	2,389	1,807	3,365	3,171
INSTRUCTIONAL MATERIALS - SCIENCE	4067	597	452	841	793
ATHLETICS, BAND, CHORUS, AND/OR DRAMA					
ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-
ADDITIONAL WFTE - SCHOOL USE					
AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-
OTHER ALLOCATIONS - SPECIFIC PURPOSES					
AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	18,386	18,794	21,547	22,078
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,596	4,699	5,387	5,519
DISTRICT RESPONSIBILITY					
UTILITIES	5099	270,921	134,461	278,623	188,346
TEMPORARY PERSONNEL	N/A	54,016	38,824	82,712	67,520
HEALTH CARE SERVICES	6004	26,547	20,076	37,392	35,237
HEALTH CARE SERVICES - MEDICAID	1084	29,568	36,039	18,723	20,878
CUSTODIAL SERVICES OVERHEAD	2011	16,213	14,161	26,104	18,056
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,400	8,400	15,600	13,200
TOTAL GENERAL FUND		**$ 476,385**	**$ 311,725**	**$ 545,016**	**$ 426,943**
ALLOCATIONS FOR POSITIONS & OPERATING					
ADULT EDUCATION TUITION	6110	$ -	$ -	$ -	$ -
CHILD CARE	VARIOUS	$ -	$ -	$ 211,000	$ 443,000
WORKFORCE DEVELOPMENT	5110	$ -	$ -	$ -	$ -
TITLE I	3401	$ 328,276	$ 242,262	$ 424,248	$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
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DESCRIPTION	PROJECT NO.	0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	$ 60,900	$ 36,150	$ 52,750	$ 41,157
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	**$ 60,900**	**$ 36,150**	**$ 52,750**	**$ 41,157**
INSTRUCTIONAL MATERIALS - SCHOOL USE					
INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	$ 7,543	$ 3,875	$ 6,336	$ 4,617
INSTRUCTIONAL MATERIALS - MEDIA	4068	4,398	2,259	3,694	2,692
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,099	565	923	673
ATHLETICS, BAND, CHORUS, AND/OR DRAMA					
ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-
ADDITIONAL WFTE - SCHOOL USE					
AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-
OTHER ALLOCATIONS - SPECIFIC PURPOSES					
AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	9,535	17,869	20,567	26,706
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	2,384	4,467	5,142	6,677
DISTRICT RESPONSIBILITY					
UTILITIES	5099	245,991	147,675	220,518	192,423
TEMPORARY PERSONNEL	N/A	92,840	52,328	84,400	59,080
HEALTH CARE SERVICES	6004	40,000	25,104	40,000	29,910
HEALTH CARE SERVICES - MEDICAID	1084	25,558	31,011	16,115	26,205
CUSTODIAL SERVICES OVERHEAD	2011	24,790	18,243	22,893	19,596
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	18,300	10,500	15,600	11,400
TOTAL GENERAL FUND		**$ 533,338**	**$ 350,046**	**$ 488,938**	**$ 421,136**
ALLOCATIONS FOR POSITIONS & OPERATING					
ADULT EDUCATION TUITION	6110	$ -	$ -	$ -	$ -
CHILD CARE	VARIOUS	$ -	$ -	$ -	$ 230,000
WORKFORCE DEVELOPMENT	5110	$ -	$ -	$ -	$ -
TITLE I	3401	$ 463,024	$ 278,634	$ 387,684	$ 359,841