

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2025-2026**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. Initial Projections	Adj. Proj. Initial Projections	
101	Basic Education - Grades K-3	184.20	173.35	(10.85)
102	Basic Education - Grades 4-8	92.63	98.60	5.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	109.44	96.37	(13.07)
112	ESE Support Level I, II & III in Grades 4-8	34.01	28.55	(5.46)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.47	59.11	11.64
254	ESE Support Level IV	6.00	6.00	4.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>469.75</u>	<u>461.98</u>	<u>(7.77)</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. Initial Projections	Adj. Proj. Initial Projections	
101	Basic Education - Grades K-3	205.94	192.07	(13.87)
102	Basic Education - Grades 4-8	92.63	98.60	5.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	122.35	106.78	(15.57)
112	ESE Support Level I, II & III in Grades 4-8	34.01	28.55	(5.46)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	56.58	68.86	12.28
254	ESE Support Level IV	7.39	21.65	14.26
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>518.90</u>	<u>516.51</u>	<u>(2.39)</u>