

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2025-2026 WFTE
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.108	1.000	0.972	1.108	1.000	0.972	1.165	3.609	6.064	1.081	
0031	EDWINS ELEMENTARY SCHOOL	192.07	98.60	-	106.78	28.55	-	68.86	21.65	-	-	516.51
0041	BAKER SCHOOL	382.26	428.00	224.97	80.78	119.31	87.99	6.99	18.05	12.13	48.44	1,408.92
0051	BOB SIKES ELEMENTARY SCHOOL	438.77	209.31	-	88.32	46.48	-	9.32	5.41	-	-	797.61
0082	MEIGS MIDDLE SCHOOL	-	432.32	-	-	119.52	-	22.20	5.41	-	-	579.45
0092	SHOAL RIVER MIDDLE SCHOOL	-	712.92	-	-	173.38	-	20.18	10.83	-	-	917.31
0121	RUCKEL MIDDLE SCHOOL	-	834.71	-	-	201.18	-	10.49	7.22	0.67	-	1,054.27
0131	DESTIN ELEMENTARY SCHOOL	626.45	130.79	-	98.08	29.19	-	114.52	5.41	-	-	1,004.44
0151	EDGE ELEMENTARY SCHOOL	247.59	134.79	-	69.05	31.63	-	13.08	-	-	-	496.14
0161	EGLIN ELEMENTARY SCHOOL	319.62	129.77	-	87.72	27.92	-	6.99	1.80	-	-	573.82
0201	LAUREL HILL SCHOOL	109.75	143.23	63.92	32.54	42.07	31.27	2.33	10.83	0.91	15.35	452.20
0211	NICEVILLE HIGH SCHOOL	-	-	1,321.92	-	0.56	370.87	18.64	16.24	6.06	147.57	1,881.86
0222	NORTHWOOD ELEMENTARY SCHOOL	427.92	200.41	-	121.99	38.48	-	33.79	52.33	1.82	-	876.74
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	188.68	238.01	-	426.69
0251	RIVERSIDE ELEMENTARY SCHOOL	628.51	257.95	-	116.83	61.40	-	29.66	1.80	-	-	1,096.15
0271	PRYOR MIDDLE SCHOOL	-	452.65	-	-	127.45	-	142.41	1.80	0.61	-	724.92
0281	WRIGHT ELEMENTARY SCHOOL	235.99	115.00	-	58.18	46.01	-	227.31	5.41	-	-	687.90
0431	SHALIMAR ELEMENTARY SCHOOL	262.87	138.52	-	69.54	25.76	-	68.40	-	-	-	565.09
0541	ELLIOTT PT. ELEMENTARY SCHOOL	270.63	130.73	-	82.57	40.64	-	65.66	12.63	-	-	602.86
0561	MARY ESTHER ELEMENTARY SCHOOL	217.58	90.47	-	53.28	22.74	-	70.58	-	-	-	454.65
0571	PLEW ELEMENTARY SCHOOL	394.23	205.00	-	109.02	59.65	-	17.20	1.80	-	-	786.90
0581	CHOCTAW HIGH SCHOOL	-	-	1,086.70	-	-	273.24	110.70	-	-	61.90	1,532.54
0601	CRESTVIEW HIGH SCHOOL	-	-	1,465.78	-	-	408.99	23.95	5.41	6.06	280.85	2,191.04
0621	KENWOOD ELEMENTARY SCHOOL	191.16	116.77	-	98.93	33.25	-	42.13	-	-	-	482.24
0631	FLOROSA ELEMENTARY SCHOOL	309.08	114.71	-	45.02	24.13	-	29.13	-	0.67	-	522.74
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,003.10	-	-	215.88	55.08	-	-	92.89	1,366.95
0651	BRUNER MIDDLE SCHOOL	-	480.01	-	-	140.40	-	36.12	5.41	0.55	-	662.49
0671	LEWIS SCHOOL	144.04	255.27	-	67.93	91.25	-	8.46	9.02	-	-	575.97
0681	LONGWOOD ELEMENTARY SCHOOL	209.73	95.86	-	65.10	39.17	-	198.05	-	-	-	607.91
0701	OKALOOSA TECHNICAL COLLEGE	-	6.87	7.15	-	8.73	-	-	-	-	23.57	46.32
0721	OKALOOSA STEM ACADEMY	-	221.96	-	43.19	61.06	-	-	-	-	-	326.21
0731	WALKER ELEMENTARY SCHOOL	469.60	238.40	-	129.30	58.32	-	16.02	10.83	6.06	-	928.53
0741	BLUEWATER ELEMENTARY SCHOOL	463.66	227.04	-	78.09	81.51	-	14.56	14.44	-	-	879.30
0751	ANTIOCH ELEMENTARY SCHOOL	461.21	226.56	-	151.09	85.98	-	19.92	50.53	-	-	995.29
0761	DAVIDSON MIDDLE SCHOOL	-	881.80	-	-	213.63	-	10.09	18.05	-	-	1,123.57
0771	DESTIN MIDDLE SCHOOL	-	615.00	-	-	96.66	-	53.02	-	-	-	764.68
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	126.32	139.47	-	265.79
0811	SOUTHSIDE PRIMARY SCHOOL	79.22	-	-	147.36	-	-	-	28.87	9.10	-	264.55
TOTAL		7,081.94	8,325.42	5,173.54	2,000.69	2,176.01	1,388.24	1,565.84	636.18	422.12	670.57	29,440.55