



SCHOOL DISTRICT OF OKALOOSA COUNTY

SCHOOL BUDGET MANUAL

FISCAL YEAR 2025-2026

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The Budgeting Process will be published once the Final Conference Report has been released.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2025-2026 UFTE
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
0031	EDWINS ELEMENTARY SCHOOL	173.35	98.60	-	96.37	28.55	-	59.11	6.00	-	-	461.98
0041	BAKER SCHOOL	345.00	428.00	231.45	72.91	119.31	90.52	6.00	5.00	2.00	44.81	1,345.00
0051	BOB SIKES ELEMENTARY SCHOOL	396.00	209.31	-	79.71	46.48	-	8.00	1.50	-	-	741.00
0082	MEIGS MIDDLE SCHOOL	-	432.32	-	-	119.52	-	19.06	1.50	-	-	572.40
0092	SHOAL RIVER MIDDLE SCHOOL	-	712.92	-	-	173.38	-	17.32	3.00	-	-	906.62
0121	RUCKEL MIDDLE SCHOOL	-	834.71	-	-	201.18	-	9.00	2.00	0.11	-	1,047.00
0131	DESTIN ELEMENTARY SCHOOL	565.39	130.79	-	88.52	29.19	-	98.30	1.50	-	-	913.69
0151	EDGE ELEMENTARY SCHOOL	223.46	134.79	-	62.32	31.63	-	11.23	-	-	-	463.43
0161	EGLIN ELEMENTARY SCHOOL	288.47	129.77	-	79.17	27.92	-	6.00	0.50	-	-	531.83
0201	LAUREL HILL SCHOOL	99.05	143.23	65.76	29.37	42.07	32.17	2.00	3.00	0.15	14.20	431.00
0211	NICEVILLE HIGH SCHOOL	-	-	1,360.00	-	0.56	381.55	16.00	4.50	1.00	136.51	1,900.12
0222	NORTHWOOD ELEMENTARY SCHOOL	386.21	200.41	-	110.10	38.48	-	29.00	14.50	0.30	-	779.00
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	52.28	39.25	-	91.53
0251	RIVERSIDE ELEMENTARY SCHOOL	567.25	257.95	-	105.44	61.40	-	25.46	0.50	-	-	1,018.00
0271	PRYOR MIDDLE SCHOOL	-	452.65	-	-	127.45	-	122.24	0.50	0.10	-	702.94
0281	WRIGHT ELEMENTARY SCHOOL	212.99	115.00	-	52.51	46.01	-	195.12	1.50	-	-	623.13
0431	SHALIMAR ELEMENTARY SCHOOL	237.25	138.52	-	62.76	25.76	-	58.71	-	-	-	523.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	244.25	130.73	-	74.52	40.64	-	56.36	3.50	-	-	550.00
0561	MARY ESTHER ELEMENTARY SCHOOL	196.37	90.47	-	48.09	22.74	-	60.58	-	-	-	418.25
0571	PLEW ELEMENTARY SCHOOL	355.80	205.00	-	98.39	59.65	-	14.76	0.50	-	-	734.10
0581	CHOCTAW HIGH SCHOOL	-	-	1,118.00	-	-	281.11	95.02	-	-	57.26	1,551.39
0601	CRESTVIEW HIGH SCHOOL	-	-	1,508.00	-	-	420.77	20.56	1.50	1.00	259.81	2,211.64
0621	KENWOOD ELEMENTARY SCHOOL	172.53	116.77	-	89.29	33.25	-	36.16	-	-	-	448.00
0631	FLOROSA ELEMENTARY SCHOOL	278.95	114.71	-	40.63	24.13	-	25.00	-	0.11	-	483.53
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,032.00	-	-	222.10	47.28	-	-	85.93	1,387.31
0651	BRUNER MIDDLE SCHOOL	-	480.01	-	-	140.40	-	31.00	1.50	0.09	-	653.00
0671	LEWIS SCHOOL	130.00	255.27	-	61.31	91.25	-	7.26	2.50	-	-	547.59
0681	LONGWOOD ELEMENTARY SCHOOL	189.29	95.86	-	58.75	39.17	-	170.00	-	-	-	553.07
0701	OKALOOSA TECHNICAL COLLEGE	-	6.87	7.36	-	8.73	-	-	-	-	21.80	44.76
0721	OKALOOSA STEM ACADEMY	-	221.96	-	38.98	61.06	-	-	-	-	-	322.00
0731	WALKER ELEMENTARY SCHOOL	423.83	238.40	-	116.70	58.32	-	13.75	3.00	1.00	-	855.00
0741	BLUEWATER ELEMENTARY SCHOOL	418.47	227.04	-	70.48	81.51	-	12.50	4.00	-	-	814.00
0751	ANTIOCH ELEMENTARY SCHOOL	416.25	226.56	-	136.36	85.98	-	17.10	14.00	-	-	896.25
0761	DAVIDSON MIDDLE SCHOOL	-	881.80	-	-	213.63	-	8.66	5.00	-	-	1,109.09
0771	DESTIN MIDDLE SCHOOL	-	615.00	-	-	96.66	-	45.51	-	-	-	757.17
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	35.00	23.00	-	58.00
0811	SOUTHSIDE PRIMARY SCHOOL	71.50	-	-	133.00	-	-	-	8.00	1.50	-	214.00
TOTAL		6,391.66	8,325.42	5,322.57	1,805.68	2,176.01	1,428.22	1,344.05	176.28	69.61	620.32	27,659.82

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2025-2026 WFTE
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.108	1.000	0.972	1.108	1.000	0.972	1.165	3.609	6.064	1.081	
0031	EDWINS ELEMENTARY SCHOOL	192.07	98.60	-	106.78	28.55	-	68.86	21.65	-	-	516.51
0041	BAKER SCHOOL	382.26	428.00	224.97	80.78	119.31	87.99	6.99	18.05	12.13	48.44	1,408.92
0051	BOB SIKES ELEMENTARY SCHOOL	438.77	209.31	-	88.32	46.48	-	9.32	5.41	-	-	797.61
0082	MEIGS MIDDLE SCHOOL	-	432.32	-	-	119.52	-	22.20	5.41	-	-	579.45
0092	SHOAL RIVER MIDDLE SCHOOL	-	712.92	-	-	173.38	-	20.18	10.83	-	-	917.31
0121	RUCKEL MIDDLE SCHOOL	-	834.71	-	-	201.18	-	10.49	7.22	0.67	-	1,054.27
0131	DESTIN ELEMENTARY SCHOOL	626.45	130.79	-	98.08	29.19	-	114.52	5.41	-	-	1,004.44
0151	EDGE ELEMENTARY SCHOOL	247.59	134.79	-	69.05	31.63	-	13.08	-	-	-	496.14
0161	EGLIN ELEMENTARY SCHOOL	319.62	129.77	-	87.72	27.92	-	6.99	1.80	-	-	573.82
0201	LAUREL HILL SCHOOL	109.75	143.23	63.92	32.54	42.07	31.27	2.33	10.83	0.91	15.35	452.20
0211	NICEVILLE HIGH SCHOOL	-	-	1,321.92	-	0.56	370.87	18.64	16.24	6.06	147.57	1,881.86
0222	NORTHWOOD ELEMENTARY SCHOOL	427.92	200.41	-	121.99	38.48	-	33.79	52.33	1.82	-	876.74
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	188.68	238.01	-	426.69
0251	RIVERSIDE ELEMENTARY SCHOOL	628.51	257.95	-	116.83	61.40	-	29.66	1.80	-	-	1,096.15
0271	PRYOR MIDDLE SCHOOL	-	452.65	-	-	127.45	-	142.41	1.80	0.61	-	724.92
0281	WRIGHT ELEMENTARY SCHOOL	235.99	115.00	-	58.18	46.01	-	227.31	5.41	-	-	687.90
0431	SHALIMAR ELEMENTARY SCHOOL	262.87	138.52	-	69.54	25.76	-	68.40	-	-	-	565.09
0541	ELLIOTT PT. ELEMENTARY SCHOOL	270.63	130.73	-	82.57	40.64	-	65.66	12.63	-	-	602.86
0561	MARY ESTHER ELEMENTARY SCHOOL	217.58	90.47	-	53.28	22.74	-	70.58	-	-	-	454.65
0571	PLEW ELEMENTARY SCHOOL	394.23	205.00	-	109.02	59.65	-	17.20	1.80	-	-	786.90
0581	CHOCTAW HIGH SCHOOL	-	-	1,086.70	-	-	273.24	110.70	-	-	61.90	1,532.54
0601	CRESTVIEW HIGH SCHOOL	-	-	1,465.78	-	-	408.99	23.95	5.41	6.06	280.85	2,191.04
0621	KENWOOD ELEMENTARY SCHOOL	191.16	116.77	-	98.93	33.25	-	42.13	-	-	-	482.24
0631	FLOROSA ELEMENTARY SCHOOL	309.08	114.71	-	45.02	24.13	-	29.13	-	0.67	-	522.74
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,003.10	-	-	215.88	55.08	-	-	92.89	1,366.95
0651	BRUNER MIDDLE SCHOOL	-	480.01	-	-	140.40	-	36.12	5.41	0.55	-	662.49
0671	LEWIS SCHOOL	144.04	255.27	-	67.93	91.25	-	8.46	9.02	-	-	575.97
0681	LONGWOOD ELEMENTARY SCHOOL	209.73	95.86	-	65.10	39.17	-	198.05	-	-	-	607.91
0701	OKALOOSA TECHNICAL COLLEGE	-	6.87	7.15	-	8.73	-	-	-	-	23.57	46.32
0721	OKALOOSA STEM ACADEMY	-	221.96	-	43.19	61.06	-	-	-	-	-	326.21
0731	WALKER ELEMENTARY SCHOOL	469.60	238.40	-	129.30	58.32	-	16.02	10.83	6.06	-	928.53
0741	BLUEWATER ELEMENTARY SCHOOL	463.66	227.04	-	78.09	81.51	-	14.56	14.44	-	-	879.30
0751	ANTIOCH ELEMENTARY SCHOOL	461.21	226.56	-	151.09	85.98	-	19.92	50.53	-	-	995.29
0761	DAVIDSON MIDDLE SCHOOL	-	881.80	-	-	213.63	-	10.09	18.05	-	-	1,123.57
0771	DESTIN MIDDLE SCHOOL	-	615.00	-	-	96.66	-	53.02	-	-	-	764.68
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	126.32	139.47	-	265.79
0811	SOUTHSIDE PRIMARY SCHOOL	79.22	-	-	147.36	-	-	-	28.87	9.10	-	264.55
TOTAL		7,081.94	8,325.42	5,173.54	2,000.69	2,176.01	1,388.24	1,565.84	636.18	422.12	670.57	29,440.55

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - FULL-TIME EQUIVALENT POSITIONS
FISCAL YEAR 2025-2026
SCHOOL BOARD APPROVED - APRIL 14, 2025

DESCRIPTION	MONTHS	ELEMENTARY <small>< 650 UFTE</small>	ELEMENTARY <small>650-849 UFTE</small>	ELEMENTARY <small>850-999 UFTE</small>	ELEMENTARY <small>>= 1,000 UFTE</small>	MIDDLE <small>< 750 UFTE</small>	MIDDLE <small>750-999 UFTE</small>	MIDDLE <small>>= 1,000 UFTE</small>	HIGH <small>< 1,800 UFTE</small>	HIGH <small>>= 1,800 UFTE</small>	K-12 BAKER	K-12 LAUREL HILL	K-8 LEWIS	ESE SILVER SANDS	ESE RICHBOURG	OTHER SOUTHSIDE	OTHER OK. TECH. COLLEGE	OTHER STEMM
PRINCIPAL ALLOCATIONS																		
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.10	1.00
ASSISTANT PRINCIPAL I/II OR SPECIALIST	12-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS																		
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-	-	-	2.00	3.00	2.00	1.00	-	-	-	-	0.20	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-	-	-	1.00	-	1.00	-	-	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	1.00	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	1.00	1.00	1.00	-	-	-
INSTRUCTIONAL ALLOCATIONS																		
BASIC, VOC., & ESE GIFTED TEACHER	10-MONTH	NUMBER OF BASIC/VOC./ESE GIFTED INSTRUCTIONAL UNIT ALLOCATIONS ARE CALCULATED BASED ON OCEA CLASS SIZE REQUIREMENTS. ADDITIONAL TEACHERS ARE ALLOCATED THROUGH CLASS SIZE REDUCTION TO MEET STATE CLASS SIZE REQUIREMENTS.																
ESE CLASSROOM TEACHERS (NON-GIFTED)	10-MONTH	BASED ON ESE RECOMMENDATIONS																
ESE RESOURCE TEACHERS (NON-GIFTED)	10-MONTH	BASED ON ESE RECOMMENDATIONS																
ELEMENTARY PE TEACHER	10-MONTH	1.00	1.00	2.00	2.00	-	-	-	-	-	1.00	1.00	1.00	1.00	1.00	0.50	-	-
ELEMENTARY TEACHER - ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	-	-	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00	-	-
MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	1.00	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-
HIGH & K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-
BAND ASST (TEACHER)	10-MONTH	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR (SEE NOTE #3)	10-MONTH	-	-	-	-	-	-	-	2.00	2.00	2.00	-	-	-	-	-	-	-
GUIDANCE ALLOCATIONS																		
GUIDANCE COUNSELOR (SEE NOTE #4)	12-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	-	1.00	1.00	3.00	3.00	2.00	-	-	-	-	1.00	-	1.00
MEDIA ALLOCATIONS																		
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	1.00
OTHER ADMIN./INSTR. SUPPORT ALLOCATIONS																		
TSA/DEAN	12-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	-
TSA/DEAN	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-
CLERICAL ALLOCATIONS																		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.10	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.50	0.20	0.60	1.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	2.00	2.00	1.00	2.00	2.00	4.00	4.00	3.00	1.00	1.00	1.00	-	2.00	-	-
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS																		
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	-	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	1.00	2.00	2.00	2.00	-	-	-	-	-	2.00	-	1.00	-	-	0.50	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	3.00	3.00	3.00	2.00	2.00	2.00	-	-	2.00	1.00	2.00	2.00	2.00	1.00	-	1.00
ESE PARAPROFESSIONAL (NON-GIFTED)	9-MONTH	BASED ON ESE RECOMMENDATIONS																
ESE JOB COACH	9-MONTH	BASED ON ESE RECOMMENDATIONS																
SUMMER HOURS																		
ASSISTANT PRINCIPAL AND/OR GUIDANCE	10-MONTH	120.00	120.00	120.00	120.00	60.00	120.00	120.00	120.00	60.00	120.00	-	60.00	60.00	60.00	60.00	-	60.00

NOTES:

1. RICHBOURG SCHOOL SHARES POSITIONS WITH BEST CHANCE - NORTH.
2. OKALOOSA TECHNICAL COLLEGE FUNDS A PORTION OF ITS POSITIONS THROUGH PROJECT 5110 - WORKFORCE DEVELOPMENT AND/OR PROJECT 6110 - ADULT TUITION.
3. FULL ROTC INSTRUCTOR ALLOCATION SHOWN ABOVE. THE POSITIONS ARE SPLIT-FUNDED BETWEEN DISCRETIONARY AND ROTC - PROJECT 2045.
4. HIGH SCHOOLS ≥ 1,800 UFTE HAVE THE OPTION OF HIRING A TSA/DEAN - 12-MONTH IN LIEU OF THE ADDITIONAL GUIDANCE COUNSELOR - 12-MONTH.
5. VPK PROVIDES FUNDING FOR 80% OF 12-MONTH SCHOOL SECRETARY.
6. SILVER SANDS AND RICHBOURG WILL HIRE ADAPTIVE PE TEACHERS RATHER THAN ELEMENTARY PE TEACHERS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS
FISCAL YEAR 2025-2026
APRIL 17, 2025

		INSTRUCTIONAL HIRED BY SCHOOLS									ED. STAFF PROF. HIRED BY SCHOOLS										
		SLD AND/OR RESOURCE TEACHERS			SELF-CONTAINED TEACHERS						ED STAFF PROFESSIONALS										
		DISCR	DISCR	TOTAL SLD AND/OR RESOURCE	DISCR	DISCR	DISCR	DISCR	DISCR	TOTAL SELF-CONT. INSTR.	DISCR/IDEA	DISCR/IDEA	DISCR/IDEA	IDEA	IDEA	GF/IDEA	GF/IDEA	GF/IDEA	GF/IDEA	TOTAL ED. STAFF PROF.	
COST CENTER	SCHOOL				PRE-K D	CBS SELF-CONT.	VE SELF-CONT.	HI SELF-CONT.	EBD SELF-CONT.		ESE PARAPRO	ESE EBD PARAPRO	ESE PRE-KD PARAPRO	JOB COACH	ESE INTERP	1:1 PARAPRO	1:1 EBD PARAPRO	1:3 PARAPRO	1:3 EBD PARAPRO		
		SLD	RESOURCE																		
0031	EDWINS ELEMENTARY	1.00		1.00	2.00	5.00				7.00	6.00		2.00		2.00					12.00	
0041	BAKER	4.00		4.00		1.00	3.00			4.00	4.00					3.00		3.00		10.00	
0051	BOB SIKES ELEMENTARY	2.00		2.00					1.00	1.00		1.00			1.00					2.00	
0082	MEIGS MIDDLE	2.00		2.00		2.00			1.00	3.00	2.00	1.00		1.00				1.00		5.00	
0092	SHOAL RIVER MIDDLE	3.00		3.00		2.00	1.00		2.00	5.00	3.00	2.00								5.00	
0121	RUCKEL MIDDLE	3.00		3.00			1.00			1.00	1.00				2.00					3.00	
0131	DESTIN ELEMENTARY	2.00		2.00	2.00		1.00			3.00	2.00		2.00					1.00		5.00	
0151	EDGE ELEMENTARY	1.00	1.00	2.00						-					1.00			2.00		3.00	
0161	EGLIN ELEMENTARY	2.00		2.00	1.00		1.00			2.00	1.00		1.00			1.00				3.00	
0201	LAUREL HILL	2.00		2.00			2.00			2.00	2.00				2.00					4.00	
0211	NICEVILLE HIGH	3.00		3.00			1.00			1.00	1.00				2.00			1.00		4.00	
0222	NORTHWOOD ELEMENTARY	2.00		2.00		10.00				10.00	10.00				3.00			2.00		15.00	
0241	SILVER SANDS		1.00	1.00			16.00			16.00	16.00			2.00	1.00	17.00		2.00		38.00	
0251	RIVERSIDE ELEMENTARY	2.00		2.00		2.00	3.00			5.00	5.00					2.00		1.00		8.00	
0271	PRYOR MIDDLE	3.00		3.00			2.00			2.00		2.00			1.00					3.00	
0281	WRIGHT ELEMENTARY	2.00		2.00	2.00				1.00	3.00		1.00	2.00			1.00		1.00		5.00	
0431	SHALIMAR ELEMENTARY	2.00		2.00	2.00				1.00	3.00		2.00	2.00			1.00				5.00	
0541	ELLIOTT POINT ELEMENTARY	2.00	1.00	3.00	2.00		2.00			4.00	2.00		2.00			4.00		2.00		10.00	
0561	MARY ESTHER ELEMENTARY	1.00		1.00	1.00					1.00	1.00		1.00							2.00	
0571	PLEW ELEMENTARY	2.00		2.00						-					1.00					1.00	
0581	CHOCTAW HIGH	3.00		3.00			3.00			3.00	4.00				1.00	3.00				8.00	
0601	CRESTVIEW HIGH	5.00		5.00			3.00			3.00	5.00					2.00				7.00	
0621	KENWOOD ELEMENTARY	1.00		1.00	1.00	7.00				8.00	7.00		1.00			1.00				9.00	
0631	FLOROSA ELEMENTARY	1.00		1.00	1.00		1.00			2.00	1.00		1.00			4.00				6.00	
0641	FORT WALTON BEACH HIGH	2.00		2.00			3.00			3.00	3.00									3.00	
0651	BRUNER MIDDLE	3.00		3.00		1.00	1.00		1.00	3.00	2.00	1.00			1.00					4.00	
0671	LEWIS	2.00		2.00		5.00	2.00		3.00	10.00	9.50	3.50			6.00			1.00		20.00	
0681	LONGWOOD ELEMENTARY	2.00		2.00	2.00		2.00			4.00	2.00		2.00							4.00	
0701	OTC & CHOICE HIGH			-			2.20			2.20				1.00						1.00	
0721	OKALOOSA STEM			-	4.00					4.00			5.00		1.00					6.00	
0731	WALKER ELEMENTARY	2.00		2.00			4.00		2.00	6.00	5.00	2.00			2.00	6.00				15.00	
0741	BLUEWATER ELEMENTARY	2.00		2.00						-	1.00					1.00		3.00		5.00	
0751	ANTIOCH ELEMENTARY	2.00	1.00	3.00		7.00				7.00	7.00				1.00	5.00		1.00		14.00	
0761	DAVIDSON MIDDLE	3.00		3.00		3.00	3.00			6.00	6.00					2.00		1.00		9.00	
0771	DESTIN MIDDLE	2.00		2.00						-										-	
0801	RICHBOURG		1.00	1.00			10.00			10.00	10.00			1.00	1.00	11.00				23.00	
0811	SOUTHSIDE PRIMARY			-	17.00					17.00			17.00		1.00	1.00				19.00	
TOTAL		71.00	5.00	76.00	37.00	45.00	67.20	-	12.00	161.20	118.50	15.50	38.00	4.00	12.00	86.00	-	22.00	-	296.00	

Information provided by Kathy Ard, Director - Exceptional Student Education.

NOTES:

1. THE SPEECH AND STAFFING SPECIALIST UNITS ARE RECOMMENDED AND HIRED BY THE ESE DEPARTMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT STANDARDS
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2025-2026
SCHOOL BOARD APPROVED - APRIL 14, 2025

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICH.B.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00
ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL ASST - BOYS- MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
E-SPORTS	SP315	-	1.00	1.00	1.00	-	1.00	-	-	-	-	1.00
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	1.00	-	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT STANDARDS
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2025-2026
SCHOOL BOARD APPROVED - APRIL 14, 2025

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICH.	SILVER S.	STH SIDE	STEMM
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP691	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SPEECH SPONSOR	SP320	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	1.00	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	1.00	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-

TOTAL SUPPLEMENTS		11.00	48.00	70.00	74.00	1.20	40.00	48.00	4.00	6.00	4.00	11.00
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NOTES:

- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THIS SCHOOL IS K-4.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS THIS SCHOOL IS GRADES 5-8
- VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
- ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
- WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
- SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
- STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2025-2026**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. Initial Projections	Adj. Proj. Initial Projections	
101	Basic Education - Grades K-3	184.20	173.35	(10.85)
102	Basic Education - Grades 4-8	92.63	98.60	5.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	109.44	96.37	(13.07)
112	ESE Support Level I, II & III in Grades 4-8	34.01	28.55	(5.46)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.47	59.11	11.64
254	ESE Support Level IV	6.00	6.00	4.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>469.75</u>	<u>461.98</u>	<u>(7.77)</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. Initial Projections	Adj. Proj. Initial Projections	
101	Basic Education - Grades K-3	205.94	192.07	(13.87)
102	Basic Education - Grades 4-8	92.63	98.60	5.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	122.35	106.78	(15.57)
112	ESE Support Level I, II & III in Grades 4-8	34.01	28.55	(5.46)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	56.58	68.86	12.28
254	ESE Support Level IV	7.39	21.65	14.26
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>518.90</u>	<u>516.51</u>	<u>(2.39)</u>

**ANY SCHOOL
ANY CENTER
FISCAL YEAR 2025-2026**

REVENUE PROJECTION			
Includes only revenue as listed.			
State and Local revenue assumptions are based on the Final Conference Report.			

GENERAL OPERATING FUND	FY 2024-2025 Final Conference Estimated Revenues	FY 2025-2026 Final Conference Estimated Revenues	Increase/ (Decrease)
School Allocations:			
Position Allocation	\$ 2,843,400	\$ 3,119,100	\$ 275,700
Supplement Allocation	23,004	23,513	509
Overhead Allocation (School Utilities Moved to Local Revenue Project 5099)	82,340	85,427	3,087
Subtotal - School Allocation	2,948,744	3,228,040	279,296
Other State Revenue Allocations:			
CSR - Class Size Reduction - (Project 4125)	474,000	400,000	(74,000)
CSR - Secondary Intensive Math - (Project 5120)	-	-	-
Instructional Materials - Media - BSA - (Project 4068)	1,746	1,996	250
Instructional Materials - Science - BSA - (Project 4067)	477	499	22
Instructional Materials - Textbook - BSA - (Project 4065)	2,851	3,423	572
Itinerant - Social Workers - (Project 4021)	-	-	-
Mental Health Assistance - (Project 9110)	7,870	43,300	35,430
Reading Instruction - BSA - (Project 6023)	43,120	-	(33,120)
SAI - ESOL - (Project 4110)	145,200	146,700	1,500
SAI - Secondary Intensive Reading - (Project 0120)	-	-	-
SAI - Supplemental Academic Instruction - (Project 3161)	79,000	80,000	1,000
Teachers Classroom Supply Assistance Program - BSA - (Project 3080)	10,500	9,900	(600)
Workforce Development - (Project 5110)	-	-	-
Subtotal - Other State Revenue Allocation	754,764	685,818	(68,946)
Local Revenue Allocations:			
Administrative & Guidance Summer Hours - (Project 5027)	6,000	6,000	-
Adult Education Tuition - (Project 6110)	-	-	-
AICE - Advanced International Certificate of Education - (Project 9004)	-	-	-
AICE - Set-Aside - (Project 1004)	-	-	-
AICE - Bonuses & Exams - (Project 5053)	-	-	-
AP - Advanced Placement - (Project 2154)	-	-	-
AP - Initiative Set-Aside - (Project 7054)	-	-	-
AP - Bonuses & Exams - (Project 5054)	-	-	-
Athletics Program - (Project 5037)	-	-	-
Band Program - (Project 4005)	-	-	-
Chorus Program - (Project 4004)	-	-	-
Custodial Services Allocation - (Project 2011)	147,992	147,546	(446)
Drama Program - (Project 7019)	-	-	-
EBD Alternative Placement - (Project 0022)	-	-	-
EBD Initiative - (Project 6075)	-	-	-
Health Services Allocation - (Project 6004)	17,360	22,175	4,815
Health Services Medicaid Allocation - (Project 1084)	32,941	33,940	999
IB - International Baccalaureate - (Project 7055)	-	-	-
IB - Academically Disadvantaged - (Project 5056)	-	-	-
IB - Bonuses & Exams - (Project 5055)	-	-	-
Itinerant - Speech - (Project 0023)	158,000	-	(158,000)
Reserve Officer Training Corp (ROTC) - (Project 2045)	-	-	-
Safe Schools (School Resource Officers) - (Project 3107)	-	-	-
School Maintenance - (Project 2909)	20,330	20,330	-
School Maintenance - School Control - (Project 5909)	5,082	5,082	-
School Utilities - (Project 5099) (Formerly Appropriated thru Discretionary)	103,569	124,899	21,330
Subtotal - Local Revenue Allocation	491,274	359,972	(131,302)
Revenue to Offset Fixed Charges for Student Services:			
ESE Guarantee - Itinerant Services - (Various)	100,387	89,414	(10,973)
SAI - Attendance Officer - (Project 3162)	3,000	3,399	399
Subtotal - Student Services Allocation	103,387	92,813	(10,574)
Fee Based - Child Care - (Various Projects)	-	-	-
Total General Operating Fund	\$ 4,298,169	\$ 4,366,643	\$ 68,474

OTHER SPECIAL REVENUE FUNDS:

FEDERAL ENTITLEMENTS

IDEA Supplement (Project 3475)	261,570	89,600	(171,970)
Title I - School Allocation - (Project 3401)	246,036	269,092	23,056
Title II - Part A - (Project 3405)	17,388	16,900	(488)
Title IV - SS & AEG - (Project 3415)	-	-	-
Total Other Special Revenue Funds	\$ 524,994	\$ 375,592	\$ (149,402)
TOTAL COMBINED ESTIMATED REVENUES	\$ 4,823,163	\$ 4,742,235	\$ (80,928)

SIGNIFICANT FACTORS AFFECTING ALLOCATIONS

- | | |
|------------------------------------------------------------------------------------|--------|
| 1. Total Increase/(Decrease) of UFTE at this school. | (7.77) |
| 2. UFTE moved to/(from) one school to another school. | - |
| 3. Adjustments in UFTE Due to Changes in Location of ESE Units. | - |
| 4. Increase/(Decrease) of UFTE at this school due to Final Conference FTE changes. | - |

Principal Signature

Date

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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		UFTE = 896.25	UFTE = 814	UFTE = 741	UFTE = 913.69	UFTE = 463.43
DESCRIPTION	MONTHS	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
PRINCIPAL ALLOCATIONS						
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	39.00	38.00	36.00	42.00	23.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	-	1.00	3.00	-
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	2.00	2.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	2.00	1.00	1.00	2.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-	-
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS						
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
TSA/DEAN	12-MONTH	-	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00	1.00	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-
CLERICAL ALLOCATIONS						
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	2.00	2.00	2.00	2.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS						
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	2.00
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	1.00
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	2.00	3.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	-	1.00	4.00	-
ESE PARAPROFESSIONAL	9-MONTH	7.00	1.00	1.00	4.00	-
JOB COACH	9-MONTH	-	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	6.00	4.00	1.00	-	3.00
ESE INTERPRETER	9-MONTH	1.00	-	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	2.00	1.00
CUSTODIAN	10-MONTH	1.00	1.00	1.00	1.53	0.93
CUSTODIAN	9-MONTH	-	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	1.00	1.00	-	-
TOTAL		90.00	66.00	63.00	78.53	44.93
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	-	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	0.20	0.10	0.14
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-	-
*POSITIONS AT DEPARTMENT LEVEL IN TITLE I.						
SUMMER HOURS						
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00	120.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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		UFTE = 461.98	UFTE = 531.83	UFTE = 550	UFTE = 483.53	UFTE = 448
DESCRIPTION	MONTHS	0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
PRINCIPAL ALLOCATIONS						
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	21.00	26.00	27.00	23.00	18.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	2.00	4.00	2.00	8.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	2.00	3.00	1.00	1.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-	-
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS						
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
TSA/DEAN	12-MONTH	-	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00	1.00	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-
CLERICAL ALLOCATIONS						
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS						
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	2.00
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00	1.00
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	1.00	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	3.00	-	2.00	1.00	2.00
ESE PARAPROFESSIONAL	9-MONTH	8.00	2.00	4.00	2.00	8.00
JOB COACH	9-MONTH	-	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	1.00	6.00	4.00	1.00
ESE INTERPRETER	9-MONTH	2.00	-	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.47	1.00	1.00
CUSTODIAN	10-MONTH	-	1.00	-	-	-
CUSTODIAN	9-MONTH	0.80	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	-	1.00	2.00	2.00	4.00
TOTAL		59.80	50.00	65.47	52.00	59.00
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	-	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	0.15	0.20
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-	-
*POSITIONS AT DEPARTMENT LEVEL IN TITLE I.						
SUMMER HOURS						
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00	120.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL ELEMENTARY SCHOOLS
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		UFTE = 553.07	UFTE = 418.25	UFTE = 779	UFTE = 734.1
DESCRIPTION	MONTHS	0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
<u>PRINCIPAL ALLOCATIONS</u>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<u>ASSISTANT PRINCIPAL ALLOCATIONS</u>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
<u>INSTRUCTIONAL ALLOCATIONS</u>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	24.00	19.00	35.00	36.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	1.00	10.00	-
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	1.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
<u>GUIDANCE ALLOCATIONS</u>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
<u>MEDIA ALLOCATIONS</u>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
<u>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</u>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
<u>CLERICAL ALLOCATIONS</u>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	2.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
<u>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</u>					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	2.00	2.00
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	3.00	3.00
ESOL INTERPRETER	10-MONTH	6.00	2.00	1.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	1.00	10.00	-
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	-	5.00	-
ESE INTERPRETER	9-MONTH	-	-	-	1.00
<u>CUSTODIAN & CLEANER ALLOCATIONS</u>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.53	2.00	3.00	2.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	2.00	1.00
TOTAL		58.53	42.00	87.00	61.00
<u>DISTRICT-HIRED SCHOOL POSITIONS</u>					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.20	0.13
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-
<i>*POSITIONS AT DEPARTMENT LEVEL IN TITLE I.</i>					
<u>SUMMER HOURS</u>					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00
POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.					

SCHOOL DISTRICT OF OKALOOSA COUNTY
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DESCRIPTION	MONTHS	UFTE = 1018	UFTE = 523	UFTE = 855	UFTE = 623.13
		0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
<u>PRINCIPAL ALLOCATIONS</u>					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
<u>ASSISTANT PRINCIPAL ALLOCATIONS</u>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
<u>INSTRUCTIONAL ALLOCATIONS</u>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	45.00	24.00	39.00	28.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	6.00	3.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	2.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	2.00	1.00	2.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
<u>GUIDANCE ALLOCATIONS</u>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
<u>MEDIA ALLOCATIONS</u>					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
<u>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</u>					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	1.00	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
<u>CLERICAL ALLOCATIONS</u>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	2.00	1.00	2.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
<u>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</u>					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	2.00	1.00
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	2.00	3.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	2.00	1.00	6.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	7.00	3.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	1.00	1.00	5.00	2.00
ESE INTERPRETER	9-MONTH	-	-	2.00	-
<u>CUSTODIAN & CLEANER ALLOCATIONS</u>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	1.00
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	5.00	3.00	4.00	1.00
TOTAL		84.00	54.00	87.00	63.00
<u>DISTRICT-HIRED SCHOOL POSITIONS</u>					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.23	0.20	0.20	0.35
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-
*POSITION/US AT DEPARTMENT LEVEL IN TITLE I.					
<u>SUMMER HOURS</u>					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL MIDDLE SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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DESCRIPTION	MONTHS	UFTE = 653	UFTE = 1109.09	UFTE = 757.17	UFTE = 572.4
		0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	29.80	48.40	38.40	25.80
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	6.00	-	3.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	-	1.00	1.00	-
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	-	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	2.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00
PE PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	2.00	1.00	2.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	3.00	6.00	-	3.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	1.00	5.00	-	1.00
ESE INTERPRETER	9-MONTH	-	-	-	1.00
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	2.00	2.00	2.00	1.00
CUSTODIAN	10-MONTH	-	-	-	1.00
CUSTODIAN	9-MONTH	-	-	1.00	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	2.00
TOTAL		62.80	92.40	61.40	55.80

DISTRICT-HIRED SCHOOL POSITIONS

SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.10	0.12	0.10	0.12
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	2.00	1.00	1.00

*POSITIONS AT DEPARTMENT LEVEL IN TITLE I.

SUMMER HOURS

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	120.00	120.00	60.00
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POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL MIDDLE SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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		UFTE = 702.94	UFTE = 1047	UFTE = 906.62
DESCRIPTION	MONTHS	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
PRINCIPAL ALLOCATIONS				
PRINCIPAL	12-MONTH	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS				
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	31.40	49.40	41.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	1.00	5.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	3.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	1.00
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-
GUIDANCE ALLOCATIONS				
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	-	1.00	1.00
MEDIA ALLOCATIONS				
MEDIA SPECIALIST	10-MONTH	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS				
TSA/DEAN	12-MONTH	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-
CLERICAL ALLOCATIONS				
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00
PE PARAPROFESSIONAL	9-MONTH	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	4.00	-	1.00
ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	5.00
JOB COACH	9-MONTH	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	1.00	2.00	3.00
ESE INTERPRETER	9-MONTH	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS				
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	3.00	2.00
CUSTODIAN	10-MONTH	1.00	1.00	-
CUSTODIAN	9-MONTH	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	-	3.00
TOTAL		62.40	76.40	80.00
DISTRICT-HIRED SCHOOL POSITIONS				
SPEECH TEACHER	10-MONTH	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.14	-	0.12
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	-	-
*POSITION/US AT DEPARTMENT LEVEL IN TITLE I.				
SUMMER HOURS				
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	120.00	120.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL HIGH SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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		UFTE = 1551.39	UFTE = 2211.64	UFTE = 1387.31	UFTE = 1900.12
DESCRIPTION	MONTHS	0581 CHOCTAW HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	3.00	2.00	3.00
ASSISTANT PRINCIPAL I	10-MONTH	1.00	-	1.00	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	-
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	75.80	100.60	66.20	82.40
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	4.00	1.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	5.00	2.00	3.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	1.00	1.00
TEACHER - HIGH BAND ASST	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - ROTC	10-MONTH	2.00	2.00	2.00	2.00
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	2.00	1.00	2.00
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	3.00	3.00
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	1.00	1.00
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	1.00	1.00
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	4.00	4.00	4.00	4.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00
PE PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	-
ESOL INTERPRETER	10-MONTH	4.00	1.00	3.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	5.00	5.00	1.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	3.00	2.00	-	3.00
ESE INTERPRETER	9-MONTH	1.00	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	5.00	5.00	4.00	5.73
CUSTODIAN	10-MONTH	1.00	1.00	1.00	-
CUSTODIAN	9-MONTH	-	-	0.67	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	6.00	4.00	4.00
TOTAL		127.80	153.60	113.87	126.13
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.50	1.00	0.50	1.00
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	60.00	120.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

(THE ABOVE SCHOOLS HAVE THE OPTION TO EMPLOY 4.00
10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.)

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL OTHER SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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DESCRIPTION	MONTHS	UFTE = 1345	UFTE = 431	UFTE = 547.59	UFTE = 44.76
		0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OTC & CHOICE HS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	0.10
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	1.00	-	0.20
ASSISTANT PRINCIPAL I	10-MONTH	1.00	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	1.00	-
ASSISTANT PRINCIPAL II	10-MONTH	-	-	1.00	-
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	67.20	26.20	31.20	2.44
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	2.00	8.00	1.20
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	2.00	2.00	-
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	1.00	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	2.00	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00	-
GUIDANCE COUNSELOR	10-MONTH	2.00	-	-	-
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	-
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	0.10
TSA/DEAN	10-MONTH	1.00	-	1.00	-
ATHLETIC DIRECTOR	12-MONTH	1.00	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	0.10
SCHOOL SECRETARY	12-MONTH	2.00	1.00	2.00	0.60
SCHOOL SECRETARY	10-MONTH	3.00	1.00	1.00	-
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	1.00	1.00	-
PE PARAPROFESSIONAL	9-MONTH	2.00	-	1.00	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	0.10
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	1.00	2.00	-
ESOL INTERPRETER	10-MONTH	-	-	-	-
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	13.00	-
JOB COACH	9-MONTH	-	-	-	1.00
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	6.00	2.00	7.00	-
ESE INTERPRETER	9-MONTH	-	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	0.10
CUSTODIAN	12-MONTH	3.00	1.67	2.00	-
CUSTODIAN	10-MONTH	1.00	-	1.00	0.30
CUSTODIAN	9-MONTH	1.00	1.00	-	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	-	-	0.20
TOTAL		123.20	48.87	82.20	6.44
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.04	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.50	1.00	1.00	-
*POSITIONS AT DEPARTMENT LEVEL IN TITLE I.					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	-	60.00	-

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL OTHER SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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DESCRIPTION	MONTHS	UFTE = 322	UFTE = 58	UFTE = 91.53	UFTE = 214
		0721 OK. STEMM	0801 RICHBURG	0241 SILVER SANDS	0811 SOUTHSIDE

PRINCIPAL ALLOCATIONS

PRINCIPAL	12-MONTH	1.00	0.50	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-

ASSISTANT PRINCIPAL ALLOCATIONS

ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	1.00	1.00	-

INSTRUCTIONAL ALLOCATIONS

TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	16.00	-	-	5.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	10.00	16.00	17.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	1.00	1.00	-
TEACHER - ELEMENTARY PE	10-MONTH	-	1.00	1.00	0.50
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-

GUIDANCE ALLOCATIONS

GUIDANCE COUNSELOR	12-MONTH	-	1.00	1.00	-
GUIDANCE COUNSELOR	10-MONTH	1.00	-	-	1.00

MEDIA ALLOCATIONS

MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	-	-	-

OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS

TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-

CLERICAL ALLOCATIONS

SCHOOL BOOKKEEPER	12-MONTH	1.00	0.50	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	0.50	1.00	0.20
SCHOOL SECRETARY	10-MONTH	-	-	1.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-

EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS

BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	0.50
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	2.00	1.00
ESOL INTERPRETER	10-MONTH	-	-	-	1.00
ESE PARAPROFESSIONAL	9-MONTH	6.00	10.00	16.00	17.00
JOB COACH	9-MONTH	-	1.00	2.00	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	11.00	19.00	1.00
ESE INTERPRETER	9-MONTH	1.00	1.00	1.00	1.00

CUSTODIAN & CLEANER ALLOCATIONS

CUSTODIAN - LEAD	12-MONTH	1.00	-	1.00	1.00
CUSTODIAN	12-MONTH	-	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	2.00	1.00

TOTAL		39.00	44.50	69.00	53.20
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DISTRICT-HIRED SCHOOL POSITIONS

SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	0.10
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	0.20	-	-	0.10

*POSITIONS AT DEPARTMENT LEVEL IN TITLE I.

SUMMER HOURS

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00
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POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 54,813	\$ 50,700	\$ 47,050	\$ 55,685	\$ 33,172
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 54,813	\$ 50,700	\$ 47,050	\$ 55,685	\$ 33,172

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 6,641	\$ 6,032	\$ 5,491	\$ 6,770	\$ 3,434
INSTRUCTIONAL MATERIALS - MEDIA	4068	3,872	3,516	3,201	3,947	2,002
INSTRUCTIONAL MATERIALS - SCIENCE	4067	968	879	800	987	501

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-	-
BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	16,092	19,258	22,040	22,608	17,668
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,023	4,814	5,510	5,652	4,417

DISTRICT RESPONSIBILITY

UTILITIES	5099	211,109	255,547	195,867	230,078	152,468
TEMPORARY PERSONNEL	N/A	87,776	70,896	69,208	84,400	45,576
HEALTH CARE SERVICES	6004	40,000	39,072	35,568	40,000	22,245
HEALTH CARE SERVICES - MEDICAID	1084	16,115	17,043	20,547	16,115	33,870
CUSTODIAL SERVICES OVERHEAD	2011	24,742	22,080	20,524	20,877	14,952
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	17,700	16,200	13,500	16,200	9,300

TOTAL GENERAL FUND		\$ 483,851	\$ 506,037	\$ 439,306	\$ 503,319	\$ 339,605
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ 224,000	\$ 606,000	\$ 137,000	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ -	\$ 327,256	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 33,099	\$ 36,592	\$ 37,500	\$ 34,177	\$ 32,400
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 33,099	\$ 36,592	\$ 37,500	\$ 34,177	\$ 32,400

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 3,423	\$ 3,941	\$ 4,075	\$ 3,583	\$ 3,320
INSTRUCTIONAL MATERIALS - MEDIA	4068	1,996	2,298	2,376	2,089	1,935
INSTRUCTIONAL MATERIALS - SCIENCE	4067	499	574	594	522	484

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-	-
BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	20,330	19,648	19,043	17,919	19,590
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	5,082	4,912	4,761	4,480	4,898

DISTRICT RESPONSIBILITY

UTILITIES	5099	124,899	184,437	166,227	149,329	153,391
TEMPORARY PERSONNEL	N/A	52,328	54,016	60,768	47,264	48,952
HEALTH CARE SERVICES	6004	22,175	25,528	26,400	23,209	21,504
HEALTH CARE SERVICES - MEDICAID	1084	33,940	37,748	29,715	32,906	34,611
CUSTODIAL SERVICES OVERHEAD	2011	12,706	14,740	17,849	15,843	14,543
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	9,900	7,800	10,800	10,500	10,500

TOTAL GENERAL FUND		\$ 320,377	\$ 392,234	\$ 380,108	\$ 341,821	\$ 346,128
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 269,092	\$ -	\$ 353,528	\$ 222,880	\$ 250,299

SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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DESCRIPTION	PROJECT NO.	0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 37,654	\$ 30,913	\$ 48,950	\$ 46,705
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 37,654	\$ 30,913	\$ 48,950	\$ 46,705

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 4,098	\$ 3,099	\$ 5,772	\$ 5,440
INSTRUCTIONAL MATERIALS - MEDIA	4068	2,389	1,807	3,365	3,171
INSTRUCTIONAL MATERIALS - SCIENCE	4067	597	452	841	793

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	18,386	18,794	21,547	22,078
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,596	4,699	5,387	5,519

DISTRICT RESPONSIBILITY

UTILITIES	5099	270,921	134,461	278,623	188,346
TEMPORARY PERSONNEL	N/A	54,016	38,824	82,712	67,520
HEALTH CARE SERVICES	6004	26,547	20,076	37,392	35,237
HEALTH CARE SERVICES - MEDICAID	1084	29,568	36,039	18,723	20,878
CUSTODIAL SERVICES OVERHEAD	2011	16,213	14,161	26,104	18,056
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,400	8,400	15,600	13,200

TOTAL GENERAL FUND		\$ 476,385	\$ 311,725	\$ 545,016	\$ 426,943
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ 211,000	\$ 443,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 328,276	\$ 242,262	\$ 424,248	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 60,900	\$ 36,150	\$ 52,750	\$ 41,157
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 60,900	\$ 36,150	\$ 52,750	\$ 41,157

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 7,543	\$ 3,875	\$ 6,336	\$ 4,617
INSTRUCTIONAL MATERIALS - MEDIA	4068	4,398	2,259	3,694	2,692
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,099	565	923	673

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	9,535	17,869	20,567	26,706
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	2,384	4,467	5,142	6,677

DISTRICT RESPONSIBILITY

UTILITIES	5099	245,991	147,675	220,518	192,423
TEMPORARY PERSONNEL	N/A	92,840	52,328	84,400	59,080
HEALTH CARE SERVICES	6004	40,000	25,104	40,000	29,910
HEALTH CARE SERVICES - MEDICAID	1084	25,558	31,011	16,115	26,205
CUSTODIAL SERVICES OVERHEAD	2011	24,790	18,243	22,893	19,596
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	18,300	10,500	15,600	11,400

TOTAL GENERAL FUND		\$ 533,338	\$ 350,046	\$ 488,938	\$ 421,136
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ 230,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 463,024	\$ 278,634	\$ 387,684	\$ 359,841

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,650	\$ 65,455	\$ 47,859	\$ 38,620
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,650	\$ 65,455	\$ 47,859	\$ 38,620

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,839	8,218	5,611	4,241
INSTRUCTIONAL MATERIALS - MEDIA	4068	2,821	4,791	3,271	2,473
INSTRUCTIONAL MATERIALS - SCIENCE	4067	705	1,198	818	618

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	2,000	2,000	2,000	2,000
CHORUS PROGRAM	4004	1,500	1,500	-	1,500
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

DISTRICT RESPONSIBILITY

UTILITIES	5099	303,475	288,541	207,856	238,060
TEMPORARY PERSONNEL	N/A	62,118	98,579	69,883	53,678
HEALTH CARE SERVICES	6004	31,344	40,000	36,344	27,475
HEALTH CARE SERVICES - MEDICAID	1084	24,771	16,115	19,771	28,640
CUSTODIAL SERVICES OVERHEAD	2011	33,948	31,420	20,364	19,792
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,700	17,100	14,400	10,500

TOTAL GENERAL FUND		\$ 582,481	\$ 603,275	\$ 448,532	\$ 477,630
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 351,835	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2025-2026
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DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 45,147	\$ 62,350	\$ 55,331
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 45,147	\$ 62,350	\$ 55,331

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	5,209	7,758	6,718
INSTRUCTIONAL MATERIALS - MEDIA	4068	3,037	4,523	3,917
INSTRUCTIONAL MATERIALS - SCIENCE	4067	759	1,131	979

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-
BAND PROGRAM	4005	2,000	2,000	2,000
CHORUS PROGRAM	4004	1,500	1,500	1,500
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

DISTRICT RESPONSIBILITY

UTILITIES	5099	242,633	248,792	281,344
TEMPORARY PERSONNEL	N/A	63,131	91,827	84,400
HEALTH CARE SERVICES	6004	33,741	40,000	40,000
HEALTH CARE SERVICES - MEDICAID	1084	22,374	16,115	16,115
CUSTODIAL SERVICES OVERHEAD	2011	21,711	26,950	31,666
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	12,300	16,500	15,000

TOTAL GENERAL FUND		\$ 499,111	\$ 564,797	\$ 554,081
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	3401	\$ 396,141	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL HIGH SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0581 CHOCTAW HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 87,570	\$ 120,582	\$ 79,366	\$ 105,006
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 87,570	\$ 120,582	\$ 79,366	\$ 105,006

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 11,496	\$ 16,388	\$ 10,280	\$ 14,080
INSTRUCTIONAL MATERIALS - MEDIA	4068	6,702	9,554	5,993	8,209
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,676	2,389	1,498	2,052

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	15,000	15,000	15,000	15,000
BAND PROGRAM	4005	9,000	9,000	9,000	9,000
CHORUS PROGRAM	4004	4,250	4,250	4,250	4,250
DRAMA PROGRAM	7019	5,500	5,500	5,500	5,500

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	291	5,785	7,108	12,904
AICE - SET-ASIDE	1004	388	7,714	9,477	17,206
AP	2154	10,844	7,064	17,007	23,141
AP - INITIATIVE SET-ASIDE	7054	21,687	14,129	34,014	46,282
IB	7055	15,069	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	3,197	63,638	64,228	100,737
AP - BONUSES & EXAMS	5054	86,939	66,400	159,898	164,850
IB - BONUSES & EXAMS	5055	27,627	-	-	-
ROTC	2045	567	567	567	567
SCHOOL MAINTENANCE	2909	73,415	72,011	71,262	68,377
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	18,354	18,003	17,815	17,094

DISTRICT RESPONSIBILITY

UTILITIES	5099	541,171	514,662	530,318	483,597
TEMPORARY PERSONNEL	N/A	143,767	189,005	127,562	151,532
HEALTH CARE SERVICES	6004	40,000	40,000	40,000	40,000
HEALTH CARE SERVICES - MEDICAID	1084	16,115	16,115	16,115	16,115
CUSTODIAL SERVICES OVERHEAD	2011	65,152	66,722	61,824	57,868
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	25,500	31,800	23,700	26,400

TOTAL GENERAL FUND		\$ 1,231,277	\$ 1,296,278	\$ 1,311,782	\$ 1,389,767
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL OTHER SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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DESCRIPTION	PROJECT NO.	0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OK. TECH. COL.
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 77,250	\$ 31,550	\$ 37,380	\$ 12,238
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 77,250	\$ 31,550	\$ 37,380	\$ 12,238

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 9,966	\$ 3,194	\$ 4,058	\$ 332
INSTRUCTIONAL MATERIALS - MEDIA	4068	5,810	1,862	2,366	N/A
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,453	465	591	N/A

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	15,000	5,000	-	-
BAND PROGRAM	4005	9,000	-	2,000	-
CHORUS PROGRAM	4004	4,250	-	1,500	-
DRAMA PROGRAM	7019	5,500	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	698	-	-	-
AICE - SET-ASIDE	1004	930	-	-	-
AP	2154	378	116	-	-
AP - INITIATIVE SET-ASIDE	7054	756	233	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	7,675	-	-	-
AP - BONUSES & EXAMS	5054	3,905	215	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	567	-	-	-
SCHOOL MAINTENANCE	2909	49,404	27,994	24,500	35,618
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,351	6,998	6,125	8,904

DISTRICT RESPONSIBILITY

UTILITIES	5099	389,821	200,481	214,785	26,211
TEMPORARY PERSONNEL	N/A	134,314	54,354	74,610	6,144
HEALTH CARE SERVICES	6004	40,000	20,688	26,284	-
HEALTH CARE SERVICES - MEDICAID	1084	25,558	35,427	29,831	-
CUSTODIAL SERVICES OVERHEAD	2011	46,824	19,180	26,497	2,649
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	24,300	9,900	14,400	1,452

TOTAL GENERAL FUND		\$ 865,710	\$ 417,657	\$ 464,927	\$ 93,548
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ 616,000
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ 2,545,972
TITLE I	3401	\$ 304,609	\$ 155,846	\$ 148,324	\$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL OTHER SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

PAGE 2 OF 2

DESCRIPTION	PROJECT NO.	0721 OK. STEMM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 26,100	\$ 12,900	\$ 14,577	\$ 20,700
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 26,100	\$ 12,900	\$ 14,577	\$ 20,700

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 2,386	\$ 4,298	\$ 6,782	\$ 15,857
INSTRUCTIONAL MATERIALS - MEDIA	4068	1,391	251	395	924
INSTRUCTIONAL MATERIALS - SCIENCE	4067	348	63	99	231

ATHLETICS, BAND, CHORUS, AND/OR DRAMA

ATHLETICS PROGRAM	5037	-	-	-	-
BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	16,000	9,600	13,600	14,621
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,000	2,400	3,400	3,655

DISTRICT RESPONSIBILITY

UTILITIES	5099	160,232	96,435	114,095	115,181
TEMPORARY PERSONNEL	N/A	37,136	21,944	32,072	39,668
HEALTH CARE SERVICES	6004	15,456	2,784	4,393	10,272
HEALTH CARE SERVICES - MEDICAID	1084	40,656	64,613	63,004	45,841
CUSTODIAL SERVICES OVERHEAD	2011	13,167	1,811	11,568	11,002
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	6,300	4,200	6,300	6,900

TOTAL GENERAL FUND		\$ 323,172	\$ 221,299	\$ 270,285	\$ 284,852
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ 185,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ 29,962	\$ 45,738	\$ 40,024

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE		HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$50,000	OPTIONAL LPN SERVICE LEVEL BUY UP COST	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP	OPTIONAL RN SERVICE LEVEL BUY UP COST	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP
			UFTE X \$55.00					
		(A x \$)	(B OR MAX \$)	(SEE NOTE 5)	(C + D)	(SEE NOTE 5)	(C + F)	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 22,175	\$ 22,175	\$ 7,161	\$ 29,336	\$ 10,741	\$ 32,916
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	64,560	40,000	7,161	47,161	10,741	50,741
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	35,568	35,568	7,161	42,729	10,741	46,309
0082	MEIGS MIDDLE SCHOOL	572.40	27,475	27,475	7,161	34,636	10,741	38,216
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	43,518	40,000	7,161	47,161	10,741	50,741
0121	RUCKEL MIDDLE SCHOOL	1,047.00	50,256	40,000	7,161	47,161	10,741	50,741
0131	DESTIN ELEMENTARY SCHOOL	913.69	43,857	40,000	7,161	47,161	10,741	50,741
0151	EDGE ELEMENTARY SCHOOL	463.43	22,245	22,245	7,161	29,406	10,741	32,986
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	25,528	25,528	N/A	N/A	3,580	29,108
0201	LAUREL HILL SCHOOL	431.00	20,688	20,688	7,161	27,849	10,741	31,429
0211	NICEVILLE HIGH SCHOOL	1,900.12	91,206	40,000	7,161	47,161	10,741	50,741
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	37,392	37,392	7,161	44,553	10,741	48,133
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	4,393	4,393	N/A	N/A	3,580	7,973
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	48,864	40,000	7,161	47,161	10,741	50,741
0271	PRYOR MIDDLE SCHOOL	702.94	33,741	33,741	7,161	40,902	10,741	44,482
0281	WRIGHT ELEMENTARY SCHOOL	623.13	29,910	29,910	7,161	37,071	10,741	40,651
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	25,104	25,104	7,161	32,265	10,741	35,845
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	26,400	26,400	7,161	33,561	10,741	37,141
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	20,076	20,076	7,161	27,237	10,741	30,817
0571	PLEW ELEMENTARY SCHOOL	734.10	35,237	35,237	7,161	42,398	10,741	45,978
0581	CHOCTAW HIGH SCHOOL	1,551.39	74,467	40,000	7,161	47,161	10,741	50,741
0601	CRESTVIEW HIGH SCHOOL	2,211.64	106,159	40,000	7,161	47,161	10,741	50,741
0621	KENWOOD ELEMENTARY SCHOOL	448.00	21,504	21,504	7,161	28,665	10,741	32,245
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23,209	23,209	7,161	30,370	10,741	33,950
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66,591	40,000	7,161	47,161	10,741	50,741
0651	BRUNER MIDDLE SCHOOL	653.00	31,344	31,344	7,161	38,505	10,741	42,085
0671	LEWIS SCHOOL	547.59	26,284	26,284	7,161	33,445	10,741	37,025
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	26,547	26,547	7,161	33,708	10,741	37,288
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	15,456	15,456	7,161	22,617	10,741	26,197
0731	WALKER ELEMENTARY SCHOOL	855.00	41,040	40,000	7,161	47,161	10,741	50,741
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	39,072	39,072	7,161	46,233	10,741	49,813
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	43,020	40,000	7,161	47,161	10,741	50,741
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	53,236	40,000	7,161	47,161	10,741	50,741
0771	DESTIN MIDDLE SCHOOL	757.17	36,344	36,344	7,161	43,505	10,741	47,085
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	2,784	2,784	N/A	N/A	3,580	6,364
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,272	10,272	7,161	17,433	10,741	21,013
TOTAL		27,659.82	\$ 1,325,522	\$ 1,078,748				

NOTES:

1. Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
2. Schools highlighted in green will be allocated a LPN position as part of the District contract.
3. Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
4. Schools highlighted in pink will be allocated 1.00 RN position in addition to a Health Tech position as part of the District contract. "Buy up" cost shown is per position.
5. All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
6. The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
7. The "Buy Up" costs reflected above are based on the FY 2023-2024 contract and are subject to change.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 6401
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E)
0031	EDWINS ELEMENTARY SCHOOL	\$ 265,980	\$ 3,112	\$ 269,092	\$ 265,980	\$ -	\$ 265,980
0041	BAKER SCHOOL	301,086	3,523	304,609	301,086	-	301,086
0051	BOB SIKES ELEMENTARY SCHOOL	323,471	3,785	327,256	323,471	-	323,471
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	154,044	1,802	155,846	154,044	-	154,044
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	419,342	4,906	424,248	419,342	-	419,342
0241	SILVER SANDS SCHOOL	45,208	530	45,738	45,208	-	45,208
0251	RIVERSIDE ELEMENTARY SCHOOL	457,669	5,355	463,024	457,669	-	457,669
0271	PRYOR MIDDLE SCHOOL	391,560	4,581	396,141	391,560	-	391,560
0281	WRIGHT ELEMENTARY SCHOOL	355,680	4,161	359,841	355,680	-	355,680
0431	SHALIMAR ELEMENTARY SCHOOL	275,412	3,222	278,634	275,412	-	275,412
0541	ELLIOTT PT. ELEMENTARY SCHOOL	349,440	4,088	353,528	349,440	-	349,440
0561	MARY ESTHER ELEMENTARY SCHOOL	239,460	2,802	242,262	239,460	-	239,460
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	247,404	2,895	250,299	247,404	-	247,404
0631	FLOROSA ELEMENTARY SCHOOL	220,302	2,578	222,880	220,302	-	220,302
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	347,766	4,069	351,835	347,766	-	347,766
0671	LEWIS SCHOOL	146,609	1,715	148,324	146,609	-	146,609
0681	LONGWOOD ELEMENTARY SCHOOL	324,480	3,796	328,276	324,480	-	324,480
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	383,201	4,483	387,684	383,201	-	383,201
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	29,616	346	29,962	29,616	-	29,616
0811	SOUTHSIDE PRIMARY SCHOOL	39,561	463	40,024	39,561	-	39,561
TOTAL		\$ 5,317,291	\$ 62,212	\$ 5,379,503	\$ 5,317,291	\$ -	\$ 5,317,291

NOTE:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY BUDGET SUMMARY
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A	B	C	TOTAL DISCRETIONARY ALLOCATIONS
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	
			(SUM A:E)			
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 3,119,100	\$ 23,513	\$ 85,427	\$ 3,228,040
0041	BAKER SCHOOL	1,345.00	7,066,267	259,171	211,564	7,537,002
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	3,223,000	23,513	116,258	3,362,771
0082	MEIGS MIDDLE SCHOOL	572.40	3,079,600	152,577	92,298	3,324,475
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	4,505,800	152,577	139,731	4,798,108
0121	RUCKEL MIDDLE SCHOOL	1,047.00	4,409,400	152,577	154,177	4,716,154
0131	DESTIN ELEMENTARY SCHOOL	913.69	3,924,700	22,100	140,085	4,086,885
0151	EDGE ELEMENTARY SCHOOL	463.43	2,206,300	23,513	78,748	2,308,561
0161	EGLIN ELEMENTARY SCHOOL	531.83	2,685,100	23,513	90,608	2,799,221
0201	LAUREL HILL SCHOOL	431.00	2,890,300	131,480	85,904	3,107,684
0211	NICEVILLE HIGH SCHOOL	1,900.12	8,300,867	269,771	256,538	8,827,176
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	4,349,300	23,513	131,662	4,504,475
0241	SILVER SANDS SCHOOL	91.53	2,754,500	12,620	46,649	2,813,769
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	4,448,800	23,513	153,740	4,626,053
0271	PRYOR MIDDLE SCHOOL	702.94	3,387,500	152,577	108,278	3,648,355
0281	WRIGHT ELEMENTARY SCHOOL	623.13	2,898,600	23,513	100,237	3,022,350
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	2,782,700	23,513	88,478	2,894,691
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	3,102,700	23,513	98,268	3,224,481
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	2,054,500	23,513	69,737	2,147,750
0571	PLEW ELEMENTARY SCHOOL	734.10	3,028,300	23,513	114,225	3,166,038
0581	CHOCTAW HIGH SCHOOL	1,551.39	8,137,867	264,945	231,337	8,634,149
0601	CRESTVIEW HIGH SCHOOL	2,211.64	10,362,867	264,945	309,587	10,937,399
0621	KENWOOD ELEMENTARY SCHOOL	448.00	2,799,100	23,513	81,352	2,903,965
0631	FLOROSA ELEMENTARY SCHOOL	483.53	2,454,500	23,513	81,441	2,559,454
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	7,265,767	269,771	205,240	7,740,778
0651	BRUNER MIDDLE SCHOOL	653.00	3,319,600	152,577	104,768	3,576,945
0671	LEWIS SCHOOL	547.59	4,570,100	145,572	115,366	4,831,038
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	2,862,700	23,513	91,670	2,977,883
0701	OKALOOSA TECHNICAL COLLEGE	44.76	465,190	2,569	20,070	487,829
0721	OKALOOSA STEM ACADEMY	322.00	2,124,300	27,300	59,860	2,211,460
0731	WALKER ELEMENTARY SCHOOL	855.00	4,217,000	23,513	137,150	4,377,663
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	3,072,400	23,513	121,596	3,217,509
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	4,297,000	23,513	142,589	4,463,102
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	5,109,900	152,577	164,034	5,426,511
0771	DESTIN MIDDLE SCHOOL	757.17	3,565,300	153,990	117,742	3,837,032
0801	RICHBOURG SCHOOL	58.00	1,828,850	9,114	34,844	1,872,808
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	2,901,490	9,046	60,368	2,970,904
TOTAL		27,659.82	\$ 143,571,265	\$ 3,157,577	\$ 4,441,626	\$ 151,170,468



SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY (NO PROJECT)
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The Discretionary (No Project) budget is the primary budget for a school. Discretionary funds the majority of school positions. It also funds the overhead costs such as supplies, substitutes, utilities, etc.

Schools are allocated positions based on a combination of school level and Unweighted FTE. Overhead is allocated based on conditioned square footage or Unweighted FTE, depending on the basis of the expenditure.

School Discretionary funding includes the following allocations. All spreadsheets are included in this section.

Position Allocations - See explanation below
Supplement Allocations - Based on standard
Overhead Allocations - See explanation below

Position Allocations - See School Staffing Grid

School Principal	Media
Assistant Principal	Other Administrative/Instructional Support
Instructional - Classroom *	Clerical
Instructional - Special Positions	Educational Support - Classroom
Instructional - ESE Non-Gifted **	Educational Support - ESE Classroom (Non-Gifted) **
Guidance	

* The total number of Classroom Instructional unit allocations are calculated by Information Systems based on class size compliance on a school-wide basis. Instructional units funded through the following projects are deducted from the allocation to determine the Discretionary funded instructional units:

CSR - Class Size Reduction - Project 4125	AICE - Project 9004
SAI - Supplemental Academic Instr. - Project 3161	AP - Project 2154
Outside Sources	IB - Projects 7055 & 5056

** Based on ESE Department recommendations. Positions are funded through Discretionary and IDEA, if applicable.

Supplement Allocations - See Supplement Standards

Overhead Allocations

School Flexible Funding consists of a base allocation plus additional allocation based on Unweighted FTE
Substitutes - Allocation based on Instructional Units (District Responsibility)

Note:

School Utilities are funded in Project 5099 - School Utilities.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

A

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON- GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON- GIFTED ED. SUPPORT ALLOCATION	TOTAL
															DISCRETIONARY FUNDED POSITION ALLOCATIONS
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 137,500	\$ 96,700	\$ 1,200,000	\$ 160,000	\$ -	\$ 640,000	\$ 86,900	\$ 48,400	\$ 80,000	\$ 173,500	\$ 143,300	\$ 352,800	\$ 3,119,100
0041	BAKER SCHOOL	1,345.00	152,400	337,700	4,240,000	160,000	275,067	640,000	276,200	48,400	198,900	334,900	226,300	176,400	7,066,267
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	137,500	96,700	1,920,000	160,000	-	240,000	86,900	48,400	80,000	224,600	184,800	44,100	3,223,000
0082	MEIGS MIDDLE SCHOOL	572.40	148,700	210,800	1,584,000	-	80,000	400,000	102,400	48,400	80,000	232,700	60,300	132,300	3,079,600
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	148,700	210,800	2,544,000	-	80,000	640,000	189,300	48,400	80,000	283,800	60,300	220,500	4,505,800
0121	RUCKEL MIDDLE SCHOOL	1,047.00	148,700	210,800	3,024,000	-	80,000	320,000	189,300	48,400	-	283,800	60,300	44,100	4,409,400
0131	DESTIN ELEMENTARY SCHOOL	913.69	137,500	96,700	2,240,000	240,000	-	400,000	86,900	48,400	80,000	224,600	194,200	176,400	3,924,700
0151	EDGE ELEMENTARY SCHOOL	463.43	137,500	96,700	1,200,000	160,000	-	160,000	86,900	48,400	-	173,500	143,300	-	2,206,300
0161	EGLIN ELEMENTARY SCHOOL	531.83	137,500	96,700	1,440,000	160,000	-	320,000	86,900	48,400	-	173,500	133,900	88,200	2,685,100
0201	LAUREL HILL SCHOOL	431.00	148,700	119,000	1,679,200	160,000	-	320,000	102,400	48,400	-	173,500	50,900	88,200	2,890,300
0211	NICEVILLE HIGH SCHOOL	1,900.12	152,400	357,000	5,932,000	-	355,067	320,000	465,500	48,400	198,900	386,000	41,500	44,100	8,300,867
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	137,500	96,700	1,920,000	160,000	-	960,000	86,900	48,400	80,000	224,600	194,200	441,000	4,349,300
0241	SILVER SANDS SCHOOL	91.53	137,500	96,700	-	160,000	-	1,360,000	102,400	-	-	173,500	18,800	705,600	2,754,500
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	137,500	96,700	2,560,000	240,000	-	560,000	86,900	48,400	80,000	224,600	194,200	220,500	4,448,800
0271	PRYOR MIDDLE SCHOOL	702.94	148,700	210,800	1,936,000	-	80,000	400,000	102,400	48,400	80,000	232,700	60,300	88,200	3,387,500
0281	WRIGHT ELEMENTARY SCHOOL	623.13	137,500	96,700	1,440,000	160,000	-	400,000	86,900	48,400	80,000	173,500	143,300	132,300	2,898,600
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	137,500	96,700	1,280,000	160,000	-	400,000	86,900	48,400	80,000	173,500	143,300	176,400	2,782,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	137,500	96,700	1,440,000	160,000	-	560,000	86,900	48,400	80,000	173,500	143,300	176,400	3,102,700
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	137,500	96,700	960,000	160,000	-	160,000	86,900	48,400	-	173,500	143,300	88,200	2,054,500
0571	PLEW ELEMENTARY SCHOOL	734.10	137,500	96,700	1,920,000	160,000	-	160,000	86,900	48,400	-	224,600	194,200	-	3,028,300
0581	CHOCTAW HIGH SCHOOL	1,551.39	152,400	337,700	5,598,400	-	355,067	480,000	363,100	48,400	198,900	386,000	41,500	176,400	8,137,867
0601	CRESTVIEW HIGH SCHOOL	2,211.64	152,400	357,000	7,497,600	-	355,067	640,000	465,500	48,400	198,900	386,000	41,500	220,500	10,362,867
0621	KENWOOD ELEMENTARY SCHOOL	448.00	137,500	96,700	800,000	160,000	-	720,000	86,900	48,400	80,000	173,500	143,300	352,800	2,799,100
0631	FLOROSA ELEMENTARY SCHOOL	483.53	137,500	96,700	1,200,000	160,000	-	240,000	86,900	48,400	80,000	173,500	143,300	88,200	2,454,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	152,400	337,700	4,850,400	-	355,067	400,000	363,100	48,400	198,900	386,000	41,500	132,300	7,265,767
0651	BRUNER MIDDLE SCHOOL	653.00	148,700	210,800	1,744,000	-	80,000	480,000	102,400	48,400	80,000	232,700	60,300	132,300	3,319,600
0671	LEWIS SCHOOL	547.59	148,700	210,800	1,872,000	160,000	80,000	960,000	102,400	48,400	80,000	232,700	101,800	573,300	4,570,100
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	137,500	96,700	1,280,000	160,000	-	480,000	86,900	48,400	80,000	173,500	143,300	176,400	2,862,700
0701	OKALOOSA TECHNICAL COLLEGE	44.76	14,870	23,800	195,200	-	-	176,000	-	-	9,410	41,840	4,070	-	465,190
0721	OKALOOSA STEMM ACADEMY	322.00	148,700	-	1,088,000	-	-	320,000	86,900	48,400	80,000	122,400	9,400	220,500	2,124,300
0731	WALKER ELEMENTARY SCHOOL	855.00	137,500	96,700	2,160,000	240,000	-	640,000	86,900	48,400	80,000	224,600	194,200	308,700	4,217,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	137,500	96,700	1,920,000	160,000	-	160,000	86,900	48,400	-	224,600	194,200	44,100	3,072,400
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	137,500	96,700	2,080,000	240,000	-	800,000	86,900	48,400	80,000	224,600	194,200	308,700	4,297,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	148,700	210,800	3,024,000	-	80,000	720,000	189,300	48,400	80,000	283,800	60,300	264,600	5,109,900
0771	DESTIN MIDDLE SCHOOL	757.17	148,700	210,800	2,384,000	-	80,000	160,000	189,300	48,400	-	283,800	60,300	-	3,565,300
0801	RICHBOURG SCHOOL	58.00	68,750	96,700	-	160,000	-	880,000	102,400	-	-	61,200	18,800	441,000	1,828,850
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	137,500	-	240,000	120,000	-	1,360,000	86,900	-	-	177,240	30,150	749,700	2,901,490
TOTAL		27,659.82	\$ 5,082,620	\$ 5,490,300	\$ 78,392,800	\$ 4,120,000	\$ 2,335,335	\$ 18,976,000	\$ 5,145,400	\$ 1,597,200	\$ 2,603,910	\$ 8,226,380	\$ 4,016,120	\$ 7,585,200	\$ 143,571,265

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SCHOOL PRINCIPAL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ELEMENTARY & ESE PRINCIPAL UNITS	MIDDLE, VOCATIONAL, & K-12 (< 900) PRINCIPAL UNITS	HIGH & K-12 (> 900) PRINCIPAL UNITS	TOTAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 137,500	\$ 148,700	\$ 152,400		
0031	EDWINS ELEMENTARY SCHOOL	461.98	1.00	-	-	1.00	\$ 137,500
0041	BAKER SCHOOL	1,345.00	-	-	1.00	1.00	152,400
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	1.00	-	-	1.00	137,500
0082	MEIGS MIDDLE SCHOOL	572.40	-	1.00	-	1.00	148,700
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	-	1.00	-	1.00	148,700
0121	RUCKEL MIDDLE SCHOOL	1,047.00	-	1.00	-	1.00	148,700
0131	DESTIN ELEMENTARY SCHOOL	913.69	1.00	-	-	1.00	137,500
0151	EDGE ELEMENTARY SCHOOL	463.43	1.00	-	-	1.00	137,500
0161	EGLIN ELEMENTARY SCHOOL	531.83	1.00	-	-	1.00	137,500
0201	LAUREL HILL SCHOOL	431.00	-	1.00	-	1.00	148,700
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	-	1.00	1.00	152,400
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	1.00	-	-	1.00	137,500
0241	SILVER SANDS SCHOOL	91.53	1.00	-	-	1.00	137,500
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	1.00	-	-	1.00	137,500
0271	PRYOR MIDDLE SCHOOL	702.94	-	1.00	-	1.00	148,700
0281	WRIGHT ELEMENTARY SCHOOL	623.13	1.00	-	-	1.00	137,500
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	1.00	-	-	1.00	137,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	1.00	-	-	1.00	137,500
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	1.00	-	-	1.00	137,500
0571	PLEW ELEMENTARY SCHOOL	734.10	1.00	-	-	1.00	137,500
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	-	1.00	1.00	152,400
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	-	1.00	1.00	152,400
0621	KENWOOD ELEMENTARY SCHOOL	448.00	1.00	-	-	1.00	137,500
0631	FLOROSA ELEMENTARY SCHOOL	483.53	1.00	-	-	1.00	137,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	-	1.00	1.00	152,400
0651	BRUNER MIDDLE SCHOOL	653.00	-	1.00	-	1.00	148,700
0671	LEWIS SCHOOL	547.59	-	1.00	-	1.00	148,700
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	1.00	-	-	1.00	137,500
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	0.10	-	0.10	14,870
0721	OKALOOSA STEM ACADEMY	322.00	-	1.00	-	1.00	148,700
0731	WALKER ELEMENTARY SCHOOL	855.00	1.00	-	-	1.00	137,500
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	1.00	-	-	1.00	137,500
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	1.00	-	-	1.00	137,500
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	-	1.00	-	1.00	148,700
0771	DESTIN MIDDLE SCHOOL	757.17	-	1.00	-	1.00	148,700
0801	RICHBOURG SCHOOL	58.00	0.50	-	-	0.50	68,750
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	1.00	-	-	1.00	137,500
TOTAL		27,659.82	20.50	10.10	5.00	35.60	\$ 5,082,620

NOTES:

1. ELEMENTARY, SILVER SANDS, & RICHBOURG PRINCIPALS ARE PAID ON PAYGRADE 5.
2. MIDDLE, OKALOOSA STEM, VOCATIONAL, & K-12 (< 900) PRINCIPALS ARE PAID ON PAYGRADE 4.
3. HIGH SCHOOL PRINCIPALS ARE PAID ON PAYGRADE 2, AND K-12 (> 900) PRINCIPALS ARE PAID ON PAYGRADE 3.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ASSISTANT PRINCIPAL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ASSISTANT PRINCIPAL I 12-MONTH UNITS	ASSISTANT PRINCIPAL I 10-MONTH UNITS	ASSISTANT PRINCIPAL II 12-MONTH UNITS	ASSISTANT PRINCIPAL II 10-MONTH UNITS	TOTAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 119,000	\$ 99,700	\$ 114,100	\$ 96,700		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	-	-	1.00	1.00	\$ 96,700
0041	BAKER SCHOOL	1,345.00	2.00	1.00	-	-	3.00	337,700
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	-	-	1.00	1.00	96,700
0082	MEIGS MIDDLE SCHOOL	572.40	-	-	1.00	1.00	2.00	210,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	-	-	1.00	1.00	2.00	210,800
0121	RUCKEL MIDDLE SCHOOL	1,047.00	-	-	1.00	1.00	2.00	210,800
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	-	-	1.00	1.00	96,700
0151	EDGE ELEMENTARY SCHOOL	463.43	-	-	-	1.00	1.00	96,700
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	-	-	1.00	1.00	96,700
0201	LAUREL HILL SCHOOL	431.00	1.00	-	-	-	1.00	119,000
0211	NICEVILLE HIGH SCHOOL	1,900.12	3.00	-	-	-	3.00	357,000
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	-	-	1.00	1.00	96,700
0241	SILVER SANDS SCHOOL	91.53	-	-	-	1.00	1.00	96,700
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	-	-	1.00	1.00	96,700
0271	PRYOR MIDDLE SCHOOL	702.94	-	-	1.00	1.00	2.00	210,800
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	-	-	1.00	1.00	96,700
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	-	-	1.00	1.00	96,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	-	-	1.00	1.00	96,700
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	-	-	1.00	1.00	96,700
0571	PLEW ELEMENTARY SCHOOL	734.10	-	-	-	1.00	1.00	96,700
0581	CHOCTAW HIGH SCHOOL	1,551.39	2.00	1.00	-	-	3.00	337,700
0601	CRESTVIEW HIGH SCHOOL	2,211.64	3.00	-	-	-	3.00	357,000
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	-	-	1.00	1.00	96,700
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	-	-	1.00	1.00	96,700
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	2.00	1.00	-	-	3.00	337,700
0651	BRUNER MIDDLE SCHOOL	653.00	-	-	1.00	1.00	2.00	210,800
0671	LEWIS SCHOOL	547.59	-	-	1.00	1.00	2.00	210,800
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	-	-	1.00	1.00	96,700
0701	OKALOOSA TECHNICAL COLLEGE	44.76	0.20	-	-	-	0.20	23,800
0721	OKALOOSA STEM ACADEMY	322.00	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	855.00	-	-	-	1.00	1.00	96,700
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	-	-	1.00	1.00	96,700
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	-	-	1.00	1.00	96,700
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	-	-	1.00	1.00	2.00	210,800
0771	DESTIN MIDDLE SCHOOL	757.17	-	-	1.00	1.00	2.00	210,800
0801	RICHBOURG SCHOOL	58.00	-	-	-	1.00	1.00	96,700
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	-	-	-	-	-
TOTAL		27,659.82	13.20	3.00	8.00	28.00	52.20	\$ 5,490,300

NOTE:

CURRENT HIGH SCHOOL ASSISTANT PRINCIPAL I POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED AT A SCHOOL, THE 12-MONTH POSITION WILL BECOME 10-MO

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY SAI - SUPPL. ACADEMIC INSTR. PROJ 3161	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 80,000
0031	EDWINS ELEMENTARY SCHOOL	461.98	21.00	(5.00)	(1.00)	-	-	-	-	-	15.00	\$ 1,200,000
0041	BAKER SCHOOL	1,345.00	67.20	(13.20)	(1.00)	-	-	-	-	-	53.00	4,240,000
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	36.00	(11.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0082	MEIGS MIDDLE SCHOOL	572.40	25.80	(5.00)	(1.00)	-	-	-	-	-	19.80	1,584,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	41.00	(8.20)	(1.00)	-	-	-	-	-	31.80	2,544,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	49.40	(10.20)	(1.00)	-	-	-	-	(0.40)	37.80	3,024,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	42.00	(13.00)	(1.00)	-	-	-	-	-	28.00	2,240,000
0151	EDGE ELEMENTARY SCHOOL	463.43	23.00	(7.00)	(1.00)	-	-	-	-	-	15.00	1,200,000
0161	EGLIN ELEMENTARY SCHOOL	531.83	26.00	(7.00)	(1.00)	-	-	-	-	-	18.00	1,440,000
0201	LAUREL HILL SCHOOL	431.00	26.20	(4.20)	(1.00)	-	(0.01)	-	-	-	20.99	1,679,200
0211	NICEVILLE HIGH SCHOOL	1,900.12	82.40	(6.20)	-	(0.52)	(0.93)	-	-	(0.60)	74.15	5,932,000
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	35.00	(10.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	45.00	(12.00)	(1.00)	-	-	-	-	-	32.00	2,560,000
0271	PRYOR MIDDLE SCHOOL	702.94	31.40	(6.20)	(1.00)	-	-	-	-	-	24.20	1,936,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	28.00	(9.00)	(1.00)	-	-	-	-	-	18.00	1,440,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	24.00	(7.00)	(1.00)	-	-	-	-	-	16.00	1,280,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	27.00	(8.00)	(1.00)	-	-	-	-	-	18.00	1,440,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	19.00	(6.00)	(1.00)	-	-	-	-	-	12.00	960,000
0571	PLEW ELEMENTARY SCHOOL	734.10	36.00	(11.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0581	CHOCTAW HIGH SCHOOL	1,551.39	75.80	(5.20)	-	-	(0.31)	(0.14)	(0.17)	-	69.98	5,598,400
0601	CRESTVIEW HIGH SCHOOL	2,211.64	100.60	(6.80)	-	-	(0.08)	-	-	-	93.72	7,497,600
0621	KENWOOD ELEMENTARY SCHOOL	448.00	18.00	(7.00)	(1.00)	-	-	-	-	-	10.00	800,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23.00	(7.00)	(1.00)	-	-	-	-	-	15.00	1,200,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66.20	(5.20)	-	(0.17)	(0.20)	-	-	-	60.63	4,850,400
0651	BRUNER MIDDLE SCHOOL	653.00	29.80	(7.00)	(1.00)	-	-	-	-	-	21.80	1,744,000
0671	LEWIS SCHOOL	547.59	31.20	(6.80)	(1.00)	-	-	-	-	-	23.40	1,872,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	24.00	(7.00)	(1.00)	-	-	-	-	-	16.00	1,280,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	2.44	-	-	-	-	-	-	-	2.44	195,200
0721	OKALOOSA STEM ACADEMY	322.00	16.00	(2.40)	-	-	-	-	-	-	13.60	1,088,000
0731	WALKER ELEMENTARY SCHOOL	855.00	39.00	(11.00)	(1.00)	-	-	-	-	-	27.00	2,160,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	38.00	(13.00)	(1.00)	-	-	-	-	-	24.00	1,920,000
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	39.00	(12.00)	(1.00)	-	-	-	-	-	26.00	2,080,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	48.40	(9.60)	(1.00)	-	-	-	-	-	37.80	3,024,000
0771	DESTIN MIDDLE SCHOOL	757.17	38.40	(7.60)	(1.00)	-	-	-	-	-	29.80	2,384,000
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	5.00	(1.00)	(1.00)	-	-	-	-	-	3.00	240,000
TOTAL		27,659.82	1,280.24	(267.80)	(29.00)	(0.69)	(1.53)	(0.14)	(0.17)	(1.00)	979.91	\$ 78,392,800

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ELEMENTARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 80,000
0031	EDWINS ELEMENTARY SCHOOL	461.98	1.00	1.00	2.00	\$ 160,000
0041	BAKER SCHOOL	1,345.00	1.00	1.00	2.00	160,000
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	1.00	1.00	2.00	160,000
0082	MEIGS MIDDLE SCHOOL	572.40	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,047.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	913.69	2.00	1.00	3.00	240,000
0151	EDGE ELEMENTARY SCHOOL	463.43	1.00	1.00	2.00	160,000
0161	EGLIN ELEMENTARY SCHOOL	531.83	1.00	1.00	2.00	160,000
0201	LAUREL HILL SCHOOL	431.00	1.00	1.00	2.00	160,000
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	1.00	1.00	2.00	160,000
0241	SILVER SANDS SCHOOL	91.53	1.00	1.00	2.00	160,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	2.00	1.00	3.00	240,000
0271	PRYOR MIDDLE SCHOOL	702.94	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	623.13	1.00	1.00	2.00	160,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	1.00	1.00	2.00	160,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	1.00	1.00	2.00	160,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	1.00	1.00	2.00	160,000
0571	PLEW ELEMENTARY SCHOOL	734.10	1.00	1.00	2.00	160,000
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	448.00	1.00	1.00	2.00	160,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	1.00	1.00	2.00	160,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	653.00	-	-	-	-
0671	LEWIS SCHOOL	547.59	1.00	1.00	2.00	160,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	1.00	1.00	2.00	160,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	855.00	2.00	1.00	3.00	240,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	1.00	1.00	2.00	160,000
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	2.00	1.00	3.00	240,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	757.17	-	-	-	-
0801	RICHBOURG SCHOOL	58.00	1.00	1.00	2.00	160,000
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	0.50	1.00	1.50	120,000
TOTAL		27,659.82	27.50	24.00	51.50	\$ 4,120,000

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 80,000	\$ 139,300	\$ 80,000	\$ 99,100	\$ 99,100		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,345.00	-	1.00	-	2.00	(0.63)	2.37	275,067
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	-	-	-	-	1.00	80,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	-	-	-	-	1.00	80,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	-	-	-	-	1.00	80,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	463.43	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	431.00	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	-	-	-	-	1.00	80,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	734.10	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	1.00	1.00	2.00	(0.63)	3.37	355,067
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	-	-	-	-	1.00	80,000
0671	LEWIS SCHOOL	547.59	1.00	-	-	-	-	1.00	80,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	855.00	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	-	-	-	-	1.00	80,000
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	-	-	-	-	1.00	80,000
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	-	-	-	-	-	-
TOTAL		27,659.82	8.00	5.00	4.00	10.00	(3.15)	23.85	\$ 2,335,335

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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COST CENTER NUMBER	SCHOOL/CENTER NAME	SLD/ RESOURCE	PRE-K D	CBS SELF- CONTAINED	VE SELF- CONTAINED	HI SELF- CONTAINED	EBD SELF- CONTAINED	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY	TOTAL DISCRETIONARY ALLOCATION
									\$ 80,000
0031	EDWINS ELEMENTARY SCHOOL	1.00	2.00	5.00	-	-	-	8.00	\$ 640,000
0041	BAKER SCHOOL	4.00	-	1.00	3.00	-	-	8.00	640,000
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	-	-	-	-	1.00	3.00	240,000
0082	MEIGS MIDDLE SCHOOL	2.00	-	2.00	-	-	1.00	5.00	400,000
0092	SHOAL RIVER MIDDLE SCHOOL	3.00	-	2.00	1.00	-	2.00	8.00	640,000
0121	RUCKEL MIDDLE SCHOOL	3.00	-	-	1.00	-	-	4.00	320,000
0131	DESTIN ELEMENTARY SCHOOL	2.00	2.00	-	1.00	-	-	5.00	400,000
0151	EDGE ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	160,000
0161	EGLIN ELEMENTARY SCHOOL	2.00	1.00	-	1.00	-	-	4.00	320,000
0201	LAUREL HILL SCHOOL	2.00	-	-	2.00	-	-	4.00	320,000
0211	NICEVILLE HIGH SCHOOL	3.00	-	-	1.00	-	-	4.00	320,000
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	-	10.00	-	-	-	12.00	960,000
0241	SILVER SANDS SCHOOL	1.00	-	-	16.00	-	-	17.00	1,360,000
0251	RIVERSIDE ELEMENTARY SCHOOL	2.00	-	2.00	3.00	-	-	7.00	560,000
0271	PRYOR MIDDLE SCHOOL	3.00	-	-	2.00	-	-	5.00	400,000
0281	WRIGHT ELEMENTARY SCHOOL	2.00	2.00	-	-	-	1.00	5.00	400,000
0431	SHALIMAR ELEMENTARY SCHOOL	2.00	2.00	-	-	-	1.00	5.00	400,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	3.00	2.00	-	2.00	-	-	7.00	560,000
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	1.00	-	-	-	-	2.00	160,000
0571	PLEW ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	160,000
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	3.00	-	-	6.00	480,000
0601	CRESTVIEW HIGH SCHOOL	5.00	-	-	3.00	-	-	8.00	640,000
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	7.00	-	-	-	9.00	720,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	1.00	-	-	3.00	240,000
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	-	-	3.00	-	-	5.00	400,000
0651	BRUNER MIDDLE SCHOOL	3.00	-	1.00	1.00	-	1.00	6.00	480,000
0671	LEWIS SCHOOL	2.00	-	5.00	2.00	-	3.00	12.00	960,000
0681	LONGWOOD ELEMENTARY SCHOOL	2.00	2.00	-	2.00	-	-	6.00	480,000
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	2.20	-	-	2.20	176,000
0721	OKALOOSA STEM ACADEMY	-	4.00	-	-	-	-	4.00	320,000
0731	WALKER ELEMENTARY SCHOOL	2.00	-	-	4.00	-	2.00	8.00	640,000
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	160,000
0751	ANTIOCH ELEMENTARY SCHOOL	3.00	-	7.00	-	-	-	10.00	800,000
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	3.00	3.00	-	-	9.00	720,000
0771	DESTIN MIDDLE SCHOOL	2.00	-	-	-	-	-	2.00	160,000
0801	RICHBOURG SCHOOL	1.00	-	-	10.00	-	-	11.00	880,000
0811	SOUTHSIDE PRIMARY SCHOOL	-	17.00	-	-	-	-	17.00	1,360,000
TOTAL		76.00	37.00	45.00	67.20	-	12.00	237.20	\$ 18,976,000

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR 12 MONTH UNITS	GUIDANCE COUNSELOR 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 102,400	\$ 86,900		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	1.00	1.00	\$ 86,900
0041	BAKER SCHOOL	1,345.00	1.00	2.00	3.00	276,200
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	1.00	1.00	86,900
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	-	1.00	102,400
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	1.00	2.00	189,300
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	1.00	2.00	189,300
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	1.00	1.00	86,900
0151	EDGE ELEMENTARY SCHOOL	463.43	-	1.00	1.00	86,900
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	1.00	1.00	86,900
0201	LAUREL HILL SCHOOL	431.00	1.00	-	1.00	102,400
0211	NICEVILLE HIGH SCHOOL	1,900.12	2.00	3.00	5.00	465,500
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	1.00	1.00	86,900
0241	SILVER SANDS SCHOOL	91.53	1.00	-	1.00	102,400
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	1.00	1.00	86,900
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	-	1.00	102,400
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	1.00	1.00	86,900
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	1.00	1.00	86,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	1.00	1.00	86,900
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	1.00	1.00	86,900
0571	PLEW ELEMENTARY SCHOOL	734.10	-	1.00	1.00	86,900
0581	CHOCTAW HIGH SCHOOL	1,551.39	1.00	3.00	4.00	363,100
0601	CRESTVIEW HIGH SCHOOL	2,211.64	2.00	3.00	5.00	465,500
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	1.00	1.00	86,900
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	1.00	1.00	86,900
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	1.00	3.00	4.00	363,100
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	-	1.00	102,400
0671	LEWIS SCHOOL	547.59	1.00	-	1.00	102,400
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	1.00	1.00	86,900
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	-	1.00	1.00	86,900
0731	WALKER ELEMENTARY SCHOOL	855.00	-	1.00	1.00	86,900
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	1.00	1.00	86,900
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	1.00	1.00	86,900
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	1.00	2.00	189,300
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	1.00	2.00	189,300
0801	RICHBOURG SCHOOL	58.00	1.00	-	1.00	102,400
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	1.00	1.00	86,900
TOTAL		27,659.82	18.00	38.00	56.00	\$ 5,145,400

NOTES:

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
MEDIA SPECIALIST AND/OR LIBRARY ASSISTANT
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MEDIA SPECIALIST 10 MONTH UNITS	LIBRARY ASSISTANT 9 MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 101,600	\$ 48,400		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	1.00	1.00	\$ 48,400
0041	BAKER SCHOOL	1,345.00	-	1.00	1.00	48,400
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	1.00	1.00	48,400
0082	MEIGS MIDDLE SCHOOL	572.40	-	1.00	1.00	48,400
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	-	1.00	1.00	48,400
0121	RUCKEL MIDDLE SCHOOL	1,047.00	-	1.00	1.00	48,400
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	1.00	1.00	48,400
0151	EDGE ELEMENTARY SCHOOL	463.43	-	1.00	1.00	48,400
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	1.00	1.00	48,400
0201	LAUREL HILL SCHOOL	431.00	-	1.00	1.00	48,400
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	1.00	1.00	48,400
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	1.00	1.00	48,400
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	1.00	1.00	48,400
0271	PRYOR MIDDLE SCHOOL	702.94	-	1.00	1.00	48,400
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	1.00	1.00	48,400
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	1.00	1.00	48,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	1.00	1.00	48,400
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	1.00	1.00	48,400
0571	PLEW ELEMENTARY SCHOOL	734.10	-	1.00	1.00	48,400
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	1.00	1.00	48,400
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	1.00	1.00	48,400
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	1.00	1.00	48,400
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	1.00	1.00	48,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	1.00	1.00	48,400
0651	BRUNER MIDDLE SCHOOL	653.00	-	1.00	1.00	48,400
0671	LEWIS SCHOOL	547.59	-	1.00	1.00	48,400
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	1.00	1.00	48,400
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	-	1.00	1.00	48,400
0731	WALKER ELEMENTARY SCHOOL	855.00	-	1.00	1.00	48,400
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	1.00	1.00	48,400
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	1.00	1.00	48,400
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	-	1.00	1.00	48,400
0771	DESTIN MIDDLE SCHOOL	757.17	-	1.00	1.00	48,400
0801	RICHBOURG SCHOOL	58.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	-	-	-
TOTAL		27,659.82	-	33.00	33.00	\$ 1,597,200

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 94,100	\$ 80,000	\$ 118,900		
0031	EDWINS ELEMENTARY SCHOOL	461.98	-	1.00	-	1.00	\$ 80,000
0041	BAKER SCHOOL	1,345.00	-	1.00	1.00	2.00	198,900
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	-	1.00	-	1.00	80,000
0082	MEIGS MIDDLE SCHOOL	572.40	-	1.00	-	1.00	80,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	-	1.00	-	1.00	80,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	913.69	-	1.00	-	1.00	80,000
0151	EDGE ELEMENTARY SCHOOL	463.43	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	531.83	-	-	-	-	-
0201	LAUREL HILL SCHOOL	431.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	1.00	1.00	2.00	198,900
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	-	1.00	-	1.00	80,000
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	-	1.00	-	1.00	80,000
0271	PRYOR MIDDLE SCHOOL	702.94	-	1.00	-	1.00	80,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	-	1.00	-	1.00	80,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	-	1.00	-	1.00	80,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	-	1.00	-	1.00	80,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	734.10	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	1.00	1.00	2.00	198,900
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	1.00	1.00	2.00	198,900
0621	KENWOOD ELEMENTARY SCHOOL	448.00	-	1.00	-	1.00	80,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	-	1.00	-	1.00	80,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	1.00	1.00	2.00	198,900
0651	BRUNER MIDDLE SCHOOL	653.00	-	1.00	-	1.00	80,000
0671	LEWIS SCHOOL	547.59	-	1.00	-	1.00	80,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	-	1.00	-	1.00	80,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	0.10	-	-	0.10	9,410
0721	OKALOOSA STEM ACADEMY	322.00	-	1.00	-	1.00	80,000
0731	WALKER ELEMENTARY SCHOOL	855.00	-	1.00	-	1.00	80,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	-	1.00	-	1.00	80,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	-	1.00	-	1.00	80,000
0771	DESTIN MIDDLE SCHOOL	757.17	-	-	-	-	-
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	-	-	-	-
TOTAL		27,659.82	0.10	25.00	5.00	30.10	\$ 2,603,910

NOTES:

1. TSA/DEAN ALLOCATIONS ARE MADE BASED ON CURRICULUM RECOMMENDATIONS AND STAFFING GRID.
2. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 63,200	\$ 59,200	\$ 51,100		
0031	EDWINS ELEMENTARY SCHOOL	461.98	1.00	1.00	1.00	3.00	\$ 173,500
0041	BAKER SCHOOL	1,345.00	1.00	2.00	3.00	6.00	334,900
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	1.00	1.00	2.00	4.00	224,600
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	2.00	1.00	4.00	232,700
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	2.00	2.00	5.00	283,800
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	2.00	2.00	5.00	283,800
0131	DESTIN ELEMENTARY SCHOOL	913.69	1.00	1.00	2.00	4.00	224,600
0151	EDGE ELEMENTARY SCHOOL	463.43	1.00	1.00	1.00	3.00	173,500
0161	EGLIN ELEMENTARY SCHOOL	531.83	1.00	1.00	1.00	3.00	173,500
0201	LAUREL HILL SCHOOL	431.00	1.00	1.00	1.00	3.00	173,500
0211	NICEVILLE HIGH SCHOOL	1,900.12	1.00	2.00	4.00	7.00	386,000
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	1.00	1.00	2.00	4.00	224,600
0241	SILVER SANDS SCHOOL	91.53	1.00	1.00	1.00	3.00	173,500
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	1.00	1.00	2.00	4.00	224,600
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	2.00	1.00	4.00	232,700
0281	WRIGHT ELEMENTARY SCHOOL	623.13	1.00	1.00	1.00	3.00	173,500
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	1.00	1.00	1.00	3.00	173,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	1.00	1.00	1.00	3.00	173,500
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	1.00	1.00	1.00	3.00	173,500
0571	PLEW ELEMENTARY SCHOOL	734.10	1.00	1.00	2.00	4.00	224,600
0581	CHOCTAW HIGH SCHOOL	1,551.39	1.00	2.00	4.00	7.00	386,000
0601	CRESTVIEW HIGH SCHOOL	2,211.64	1.00	2.00	4.00	7.00	386,000
0621	KENWOOD ELEMENTARY SCHOOL	448.00	1.00	1.00	1.00	3.00	173,500
0631	FLOROSA ELEMENTARY SCHOOL	483.53	1.00	1.00	1.00	3.00	173,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	1.00	2.00	4.00	7.00	386,000
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	2.00	1.00	4.00	232,700
0671	LEWIS SCHOOL	547.59	1.00	2.00	1.00	4.00	232,700
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	1.00	1.00	1.00	3.00	173,500
0701	OKALOOSA TECHNICAL COLLEGE	44.76	0.10	0.60	-	0.70	41,840
0721	OKALOOSA STEM ACADEMY	322.00	1.00	1.00	-	2.00	122,400
0731	WALKER ELEMENTARY SCHOOL	855.00	1.00	1.00	2.00	4.00	224,600
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	1.00	1.00	2.00	4.00	224,600
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	1.00	1.00	2.00	4.00	224,600
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	2.00	2.00	5.00	283,800
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	2.00	2.00	5.00	283,800
0801	RICHBOURG SCHOOL	58.00	0.50	0.50	-	1.00	61,200
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	1.00	0.20	2.00	3.20	177,240
TOTAL		27,659.82	35.60	48.30	61.00	144.90	\$ 8,226,380

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 41,500	\$ 41,500	\$ 40,700	\$ 9,400		
0031	EDWINS ELEMENTARY SCHOOL	461.98	2.00	1.00	-	2.00	5.00	\$ 143,300
0041	BAKER SCHOOL	1,345.00	3.00	2.00	-	2.00	7.00	226,300
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	2.00	2.00	-	2.00	6.00	184,800
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	-	-	2.00	3.00	60,300
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	-	-	2.00	3.00	60,300
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	-	-	2.00	3.00	60,300
0131	DESTIN ELEMENTARY SCHOOL	913.69	2.00	2.00	-	3.00	7.00	194,200
0151	EDGE ELEMENTARY SCHOOL	463.43	2.00	1.00	-	2.00	5.00	143,300
0161	EGLIN ELEMENTARY SCHOOL	531.83	2.00	1.00	-	1.00	4.00	133,900
0201	LAUREL HILL SCHOOL	431.00	1.00	-	-	1.00	2.00	50,900
0211	NICEVILLE HIGH SCHOOL	1,900.12	1.00	-	-	-	1.00	41,500
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	2.00	2.00	-	3.00	7.00	194,200
0241	SILVER SANDS SCHOOL	91.53	-	-	-	2.00	2.00	18,800
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	2.00	2.00	-	3.00	7.00	194,200
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	-	-	2.00	3.00	60,300
0281	WRIGHT ELEMENTARY SCHOOL	623.13	2.00	1.00	-	2.00	5.00	143,300
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	2.00	1.00	-	2.00	5.00	143,300
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	2.00	1.00	-	2.00	5.00	143,300
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	2.00	1.00	-	2.00	5.00	143,300
0571	PLEW ELEMENTARY SCHOOL	734.10	2.00	2.00	-	3.00	7.00	194,200
0581	CHOCTAW HIGH SCHOOL	1,551.39	1.00	-	-	-	1.00	41,500
0601	CRESTVIEW HIGH SCHOOL	2,211.64	1.00	-	-	-	1.00	41,500
0621	KENWOOD ELEMENTARY SCHOOL	448.00	2.00	1.00	-	2.00	5.00	143,300
0631	FLOROSA ELEMENTARY SCHOOL	483.53	2.00	1.00	-	2.00	5.00	143,300
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	1.00	-	-	-	1.00	41,500
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	-	-	2.00	3.00	60,300
0671	LEWIS SCHOOL	547.59	1.00	1.00	-	2.00	4.00	101,800
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	2.00	1.00	-	2.00	5.00	143,300
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	0.10	-	0.10	4,070
0721	OKALOOSA STEM ACADEMY	322.00	-	-	-	1.00	1.00	9,400
0731	WALKER ELEMENTARY SCHOOL	855.00	2.00	2.00	-	3.00	7.00	194,200
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	2.00	2.00	-	3.00	7.00	194,200
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	2.00	2.00	-	3.00	7.00	194,200
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	-	-	2.00	3.00	60,300
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	-	-	2.00	3.00	60,300
0801	RICHBOURG SCHOOL	58.00	-	-	-	2.00	2.00	18,800
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	-	0.50	-	1.00	1.50	30,150
TOTAL		27,659.82	52.00	29.50	0.10	67.00	148.60	\$ 4,016,120

NOTES:

SCHOOLS OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR AS PART OF A CUSTODIAL CONVERSION.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO UNITS	ESE EBD PARAPRO UNITS	ESE PRE-K D PARAPRO UNITS	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 6475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
							\$ 44,100
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	2.00	-	8.00	\$ 352,800
0041	BAKER SCHOOL	4.00	-	-	-	4.00	176,400
0051	BOB SIKES ELEMENTARY SCHOOL	-	1.00	-	-	1.00	44,100
0082	MEIGS MIDDLE SCHOOL	2.00	1.00	-	-	3.00	132,300
0092	SHOAL RIVER MIDDLE SCHOOL	3.00	2.00	-	-	5.00	220,500
0121	RUCKEL MIDDLE SCHOOL	1.00	-	-	-	1.00	44,100
0131	DESTIN ELEMENTARY SCHOOL	2.00	-	2.00	-	4.00	176,400
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	88,200
0201	LAUREL HILL SCHOOL	2.00	-	-	-	2.00	88,200
0211	NICEVILLE HIGH SCHOOL	1.00	-	-	-	1.00	44,100
0222	NORTHWOOD ELEMENTARY SCHOOL	10.00	-	-	-	10.00	441,000
0241	SILVER SANDS SCHOOL	16.00	-	-	-	16.00	705,600
0251	RIVERSIDE ELEMENTARY SCHOOL	5.00	-	-	-	5.00	220,500
0271	PRYOR MIDDLE SCHOOL	-	2.00	-	-	2.00	88,200
0281	WRIGHT ELEMENTARY SCHOOL	-	1.00	2.00	-	3.00	132,300
0431	SHALIMAR ELEMENTARY SCHOOL	-	2.00	2.00	-	4.00	176,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	2.00	-	2.00	-	4.00	176,400
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	88,200
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	4.00	-	-	-	4.00	176,400
0601	CRESTVIEW HIGH SCHOOL	5.00	-	-	-	5.00	220,500
0621	KENWOOD ELEMENTARY SCHOOL	7.00	-	1.00	-	8.00	352,800
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	88,200
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	-	3.00	132,300
0651	BRUNER MIDDLE SCHOOL	2.00	1.00	-	-	3.00	132,300
0671	LEWIS SCHOOL	9.50	3.50	-	-	13.00	573,300
0681	LONGWOOD ELEMENTARY SCHOOL	2.00	-	2.00	-	4.00	176,400
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	5.00	-	5.00	220,500
0731	WALKER ELEMENTARY SCHOOL	5.00	2.00	-	-	7.00	308,700
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	-	-	1.00	44,100
0751	ANTIOCH ELEMENTARY SCHOOL	7.00	-	-	-	7.00	308,700
0761	DAVIDSON MIDDLE SCHOOL	6.00	-	-	-	6.00	264,600
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	10.00	-	-	-	10.00	441,000
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	17.00	-	17.00	749,700
TOTAL		118.50	15.50	38.00	-	172.00	\$ 7,585,200

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2025-2026
AS OF APRIL 2025



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICH.B.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00
ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL ASST - BOYS- MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
E-SPORTS	SP315	-	1.00	1.00	1.00	-	1.00	-	-	-	-	1.00
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	1.00	-	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2025-2026
AS OF APRIL 2025



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICH.	SILVER S.	STH SIDE	STEMM
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP691	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SPEECH SPONSOR	SP320	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	1.00	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	1.00	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-
TOTAL SUPPLEMENTS		11.00	48.00	70.00	74.00	1.20	40.00	48.00	4.00	6.00	4.00	11.00

NOTES:

- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THIS SCHOOL IS K-4.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS THIS SCHOOL IS GRADES 5-8
- VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
- ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
- WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
- SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
- STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025**



SUPPLEMENT	SUPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,168
BOOKKEEPER - MIDDLE	SP931	4,236
BOOKKEEPER - HIGH	SP932	5,268
ELEMENTARY GRADE CHAIR	SP310	1,413
TEAM LEADER	SP301	1,441
DEPARTMENT CHAIR 0-9	SP300	1,441
DEPARTMENT CHAIR 120	SP302	1,784
STAFF DEVELOPMENT COORD.	SP325	1,441
ACADEMIC TEAM - ELEMENTARY	SP312	2,413
ACADEMIC TEAM - HIGH	SP360	2,413
ACADEMIC TEAM - MIDDLE	SP365	2,413
ANNUAL SPONSOR	SP322	2,413
ATHLETIC DIRECTOR - MIDDLE	SP500	3,699
BAND DIRECTOR - MIDDLE	SP465	6,850
BAND DIRECTOR ASST - HIGH	SP460	5,481
BASEBALL - BOYS - HIGH	SP640	4,210
BASEBALL - BOYS - MIDDLE	SP540	2,413
BASEBALL ASST - BOYS - HIGH	SP641	2,413
BASEBALL ASST - BOYS - MIDDLE	SP541	1,441
BASKETBALL - BOYS - HIGH	SP630	6,164
BASKETBALL - BOYS - MIDDLE	SP530	4,113
BASKETBALL - GIRLS - HIGH	SP632	6,164
BASKETBALL - GIRLS - MIDDLE	SP532	3,699
BASKETBALL ASST - HIGH	SP631	2,413
BASKETBALL ASST - MIDDLE	SP531	2,413
CHEERLEADER - HIGH	SP680	5,481
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,413
CHEERLEADER - MIDDLE	SP580	4,113
CHEERLEADER ASST - HIGH	SP681	1,917
CHORAL DIRECTOR - HIGH	SP470	5,481
CHORAL DIRECTOR - MIDDLE	SP475	2,413
CROSS COUNTRY - BOYS - HIGH	SP620	2,413
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,413
CROSS COUNTRY - GIRLS - HIGH	SP621	2,413
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,413
DANCE DIRECTOR - HIGH	SP685	5,481
DANCE DIRECTOR - MIDDLE	SP585	4,113
E-SPORTS	SP315	2,413
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,413
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,917
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	2,413
FOOTBALL ASST - MIDDLE	SP512	4,113
FOOTBALL HEAD - MIDDLE	SP510	5,591
FOOTBALL ASST COACH - HIGH	SP612	5,481
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,753
FOOTBALL JV - HIGH	SP514	5,481
FOOTBALL JV ASST - HIGH	SP515	4,113
FOOTBALL 9TH GRADE - HIGH	SP514	5,481
FOOTBALL 9TH GRADE ASST - HIGH	SP515	4,113
GOLF - BOYS - HIGH	SP660	2,413

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025**



SUPPLEMENT	SUPL. NO.	AMOUNT PAID PER SUPPLEMENT
GOLF - BOYS - MIDDLE	SP560	2,413
GOLF - GIRLS - HIGH	SP661	2,413
GOLF - GIRLS - MIDDLE	SP561	2,413
LACROSSE - BOYS - HIGH	SP605	2,413
LACROSSE - GIRLS - HIGH	SP605	2,413
NEWSPAPER SPONSOR	SP324	1,917
ROTC INSTRUCTOR	SP327	2,413
SOCCER - BOYS - HIGH	SP696	2,413
SOCCER - BOYS - MIDDLE	SP596	2,413
SOCCER - GIRLS - HIGH	SP697	2,413
SOCCER - GIRLS - MIDDLE	SP597	2,413
SOCCER ASST - HIGH	SP698	1,917
SOCCER ASST - BOYS - MIDDLE	SP598	1,441
SOCCER ASST - GIRLS - MIDDLE	SP599	1,441
SOFTBALL - GIRLS - HIGH	SP642	4,210
SOFTBALL - GIRLS - MIDDLE	SP542	2,413
SOFTBALL ASST - HIGH	SP545	2,413
SOFTBALL ASST - MIDDLE	SP543	1,441
SPEECH SPONSOR	SP320	2,413
STEMM COACH	SP313	2,413
SWIMMING - BOYS - HIGH	SP694	2,413
SWIMMING - GIRLS - HIGH	SP699	2,413
SWIMMING - MIDDLE	SP594	2,413
TENNIS - BOYS - HIGH	SP670	2,413
TENNIS - BOYS - MIDDLE	SP570	2,413
TENNIS - GIRLS - HIGH	SP671	2,413
TENNIS - GIRLS - MIDDLE	SP571	2,413
TRACK - BOYS - HIGH	SP650	2,413
TRACK - BOYS - MIDDLE	SP550	2,413
TRACK - GIRLS - HIGH	SP652	2,413
TRACK - GIRLS - MIDDLE	SP552	2,413
TRACK ASST - HIGH	SP551	1,917
VOC AGRICULTURE	SP330	2,048
VOLLEYBALL - HIGH	SP690	2,413
VOLLEYBALL - MIDDLE	SP590	2,413
VOLLEYBALL ASST - HIGH	SP691	1,917
VOLLEYBALL ASST - MIDDLE	SP591	1,441
WEIGHTLIFTING - BOYS - HIGH	SP693	2,413
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,413
WRESTLING - BOYS - HIGH	SP692	2,413
WRESTLING - GIRLS - HIGH	SPXXX	2,413

NOTE:

THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2025-2026
AS OF APRIL 2025



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 3,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,855	\$ 3,855	\$ 3,855	\$ 3,855
BOOKKEEPER - MIDDLE	SP931	-	5,154	-	-	-	5,154	5,154	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	6,410	6,410	641	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	12,033	-	-	10,314	-	3,438	10,314	-	-	3,438	-
TEAM LEADER	SP301	-	12,271	-	10,518	-	-	8,765	-	-	-	7,012
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,753	7,012	-	3,506	7,012	-	-
DEPARTMENT CHAIR 120	SP302	-	-	13,026	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,753	1,753	1,753	1,753	175	1,753	1,753	1,753	1,753	1,753	1,753
ACADEMIC TEAM - ELEMENTARY	SP312	2,936	-	-	2,936	-	2,936	2,936	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,936	2,936	-	2,936	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,936	-	2,936	-	2,936	2,936	-	-	-	2,936
ANNUAL SPONSOR	SP322	-	2,936	2,936	2,936	-	2,936	2,936	-	-	-	2,936
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,501	-	-	-	4,501	4,501	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	8,335	-	-	-	-	8,335	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,669	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	5,123	5,123	-	5,123	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,936	-	2,936	-	-	2,936	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,936	2,936	-	2,936	-	-	-	-	-
BASEBALL ASST - BOYS - MIDDLE	SP541	-	1,753	-	1,753	-	1,753	1,753	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	7,500	7,500	-	7,500	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	5,005	-	5,005	-	5,005	5,005	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	7,500	7,500	-	7,500	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,501	-	4,501	-	4,501	4,501	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,872	5,872	-	5,872	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	5,872	-	-	-	-	5,872	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	6,669	6,669	-	6,669	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,936	-	-	2,936	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	5,005	-	5,005	-	-	5,005	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,333	-	-	2,333	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,669	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	2,936	-	2,936	-	2,936	2,936	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,936	2,936	-	2,936	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,936	-	-	-	-	2,936	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,936	2,936	-	2,936	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,936	-	-	-	-	2,936	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	6,669	6,669	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	5,005	-	-	-	-	5,005	-	-	-	-
E-SPORT	SP315	-	2,936	2,936	2,936	-	2,936	-	-	-	-	2,936
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,936	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,333	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	2,936	-	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	15,015	-	10,010	-	-	10,010	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,803	-	-	-	-	6,803	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	26,676	26,676	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	14,000	14,000	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	6,669	6,669	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	15,015	10,010	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	6,669	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	15,015	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,936	2,936	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,936	-	2,936	-	-	2,936	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2025-2026
AS OF APRIL 2025

B

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICH.B.	SILVER S.	STH SIDE	STEMM
GOLF - GIRLS - HIGH	SP661	-	-	2,936	2,936	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,936	-	2,936	-	-	2,936	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	2,936	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	2,936	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,333	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	5,872	5,872	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,936	2,936	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,936	-	2,936	-	-	2,936	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,936	2,936	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,936	-	2,936	-	-	2,936	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,666	-	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP598	-	1,753	-	1,753	-	-	1,753	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP599	-	1,753	-	1,753	-	-	1,753	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	5,123	5,123	-	5,123	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,936	-	2,936	-	-	2,936	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,936	2,936	-	2,936	-	-	-	-	-
SOFTBALL ASST - MIDDLE	SP543	-	1,753	-	1,753	-	1,753	1,753	-	-	-	-
SPEECH SPONSOR	SP320	-	2,936	2,936	2,936	-	2,936	2,936	-	-	-	2,936
STEMM COACH	SP313	2,936	2,936	2,936	2,936	-	2,936	2,936	-	-	-	2,936
SWIMMING - BOYS - HIGH	SP694	-	-	2,936	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,936	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,872	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,936	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,936	-	-	-	-	2,936	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,936	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,936	-	-	-	-	2,936	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,936	2,936	-	2,936	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,936	-	-	-	2,936	2,936	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,936	2,936	-	2,936	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,936	-	-	-	-	2,936	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,666	4,666	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,492	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,936	2,936	-	2,936	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,936	-	2,936	-	-	2,936	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,333	2,333	-	2,333	-	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP591	-	1,753	-	1,753	-	1,753	1,753	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,936	2,936	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,936	2,936	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	2,936	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	2,936	-	-	-	-	-	-	-	-

TOTAL PROJECTED COST		\$ 23,513	\$ 152,577	\$ 269,771	\$ 259,171	\$ 2,569	\$ 131,480	\$ 145,572	\$ 9,114	\$ 12,620	\$ 9,046	\$ 27,300
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NOTE:
THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 4 OF 4
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION
(SEE NOTES BELOW FOR VARIATIONS)			
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 23,513
0041	BAKER SCHOOL	BAKER	259,171
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	23,513
0082	MEIGS MIDDLE SCHOOL	MIDDLE	152,577
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	152,577
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	152,577
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	22,100
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	23,513
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	23,513
0201	LAUREL HILL SCHOOL	LAUREL HILL	131,480
0211	NICEVILLE HIGH SCHOOL	HIGH	269,771
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,513
0241	SILVER SANDS SCHOOL	SILVER SANDS	12,620
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	23,513
0271	PRYOR MIDDLE SCHOOL	MIDDLE	152,577
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	23,513
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	23,513
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	23,513
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	23,513
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	23,513
0581	CHOCTAW HIGH SCHOOL	HIGH	264,945
0601	CRESTVIEW HIGH SCHOOL	HIGH	264,945
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,513
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	23,513
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	269,771
0651	BRUNER MIDDLE SCHOOL	MIDDLE	152,577
0671	LEWIS SCHOOL	LEWIS	145,572
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,513
0701	OKALOOSA TECHNICAL COLLEGE	OTC	2,569
0721	OKALOOSA STEM ACADEMY	STEMM	27,300
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	23,513
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	23,513
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	23,513
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	152,577
0771	DESTIN MIDDLE SCHOOL	MIDDLE	153,990
0801	RICHBOURG SCHOOL	RICHBOURG	9,114
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	9,046
TOTAL			\$ 3,157,577

NOTES:

- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THIS SCHOOL DOES NOT HAVE 5TH GRADE.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.
- VARIATIONS FROM THE HIGH SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
CHOCTAW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
CRESTVIEW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
- ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
- WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
- SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
- STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL OVERHEAD (NET FLEXIBLE FUNDING & TEMP. PERSONNEL)
			FLEXIBLE OVERHEAD	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 33,099	\$ 52,328	\$ 85,427
0041	BAKER SCHOOL	1,345.00	77,250	134,314	211,564
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	47,050	69,208	116,258
0082	MEIGS MIDDLE SCHOOL	572.40	38,620	53,678	92,298
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	55,331	84,400	139,731
0121	RUCKEL MIDDLE SCHOOL	1,047.00	62,350	91,827	154,177
0131	DESTIN ELEMENTARY SCHOOL	913.69	55,685	84,400	140,085
0151	EDGE ELEMENTARY SCHOOL	463.43	33,172	45,576	78,748
0161	EGLIN ELEMENTARY SCHOOL	531.83	36,592	54,016	90,608
0201	LAUREL HILL SCHOOL	431.00	31,550	54,354	85,904
0211	NICEVILLE HIGH SCHOOL	1,900.12	105,006	151,532	256,538
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	48,950	82,712	131,662
0241	SILVER SANDS SCHOOL	91.53	14,577	32,072	46,649
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	60,900	92,840	153,740
0271	PRYOR MIDDLE SCHOOL	702.94	45,147	63,131	108,278
0281	WRIGHT ELEMENTARY SCHOOL	623.13	41,157	59,080	100,237
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	36,150	52,328	88,478
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	37,500	60,768	98,268
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	30,913	38,824	69,737
0571	PLEW ELEMENTARY SCHOOL	734.10	46,705	67,520	114,225
0581	CHOCTAW HIGH SCHOOL	1,551.39	87,570	143,767	231,337
0601	CRESTVIEW HIGH SCHOOL	2,211.64	120,582	189,005	309,587
0621	KENWOOD ELEMENTARY SCHOOL	448.00	32,400	48,952	81,352
0631	FLOROSA ELEMENTARY SCHOOL	483.53	34,177	47,264	81,441
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	79,366	127,562	206,928
0651	BRUNER MIDDLE SCHOOL	653.00	42,650	62,118	104,768
0671	LEWIS SCHOOL	547.59	37,380	74,610	111,990
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	37,654	54,016	91,670
0701	OKALOOSA TECHNICAL COLLEGE	44.76	12,238	6,144	18,382
0721	OKALOOSA STEM ACADEMY	322.00	26,100	37,136	63,236
0731	WALKER ELEMENTARY SCHOOL	855.00	52,750	84,400	137,150
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	50,700	70,896	121,596
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	54,813	87,776	142,589
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	65,455	98,579	164,034
0771	DESTIN MIDDLE SCHOOL	757.17	47,859	69,883	117,742
0801	RICHBOURG SCHOOL	58.00	12,900	21,944	34,844
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	20,700	39,668	60,368
TOTAL		27,659.82	\$ 1,752,998	\$ 2,688,628	\$ 4,441,626

FLEXIBLE SCHOOL FUNDS

SCHOOL DISTRICT OF OKALOOSA COUNTY
FLEXIBLE OVERHEAD ALLOCATION
FLEXIBLE
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	FLEXIBLE ALLOCATION
			\$ 10,000	\$ 50.00	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 10,000	\$ 23,099	\$ 33,099
0041	BAKER SCHOOL	1,345.00	10,000	67,250	77,250
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	10,000	37,050	47,050
0082	MEIGS MIDDLE SCHOOL	572.40	10,000	28,620	38,620
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	10,000	45,331	55,331
0121	RUCKEL MIDDLE SCHOOL	1,047.00	10,000	52,350	62,350
0131	DESTIN ELEMENTARY SCHOOL	913.69	10,000	45,685	55,685
0151	EDGE ELEMENTARY SCHOOL	463.43	10,000	23,172	33,172
0161	EGLIN ELEMENTARY SCHOOL	531.83	10,000	26,592	36,592
0201	LAUREL HILL SCHOOL	431.00	10,000	21,550	31,550
0211	NICEVILLE HIGH SCHOOL	1,900.12	10,000	95,006	105,006
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	10,000	38,950	48,950
0241	SILVER SANDS SCHOOL	91.53	10,000	4,577	14,577
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	10,000	50,900	60,900
0271	PRYOR MIDDLE SCHOOL	702.94	10,000	35,147	45,147
0281	WRIGHT ELEMENTARY SCHOOL	623.13	10,000	31,157	41,157
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	10,000	26,150	36,150
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	10,000	27,500	37,500
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	10,000	20,913	30,913
0571	PLEW ELEMENTARY SCHOOL	734.10	10,000	36,705	46,705
0581	CHOCTAW HIGH SCHOOL	1,551.39	10,000	77,570	87,570
0601	CRESTVIEW HIGH SCHOOL	2,211.64	10,000	110,582	120,582
0621	KENWOOD ELEMENTARY SCHOOL	448.00	10,000	22,400	32,400
0631	FLOROSA ELEMENTARY SCHOOL	483.53	10,000	24,177	34,177
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	10,000	69,366	79,366
0651	BRUNER MIDDLE SCHOOL	653.00	10,000	32,650	42,650
0671	LEWIS SCHOOL	547.59	10,000	27,380	37,380
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	10,000	27,654	37,654
0701	OKALOOSA TECHNICAL COLLEGE	44.76	10,000	2,238	12,238
0721	OKALOOSA STEM ACADEMY	322.00	10,000	16,100	26,100
0731	WALKER ELEMENTARY SCHOOL	855.00	10,000	42,750	52,750
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	10,000	40,700	50,700
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	10,000	44,813	54,813
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	10,000	55,455	65,455
0771	DESTIN MIDDLE SCHOOL	757.17	10,000	37,859	47,859
0801	RICHBOURG SCHOOL	58.00	10,000	2,900	12,900
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,000	10,700	20,700
TOTAL		27,659.82	\$ 370,000	\$ 1,382,998	\$ 1,752,998

FLEXIBLE SCHOOL FUNDS

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON- GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR. UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,688
0031	EDWINS ELEMENTARY SCHOOL	461.98	21.00	8.00	2.00	-	31.00	\$ 52,328
0041	BAKER SCHOOL	1,345.00	67.20	8.00	2.00	2.37	79.57	134,314
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	36.00	3.00	2.00	-	41.00	69,208
0082	MEIGS MIDDLE SCHOOL	572.40	25.80	5.00	-	1.00	31.80	53,678
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	41.00	8.00	-	1.00	50.00	84,400
0121	RUCKEL MIDDLE SCHOOL	1,047.00	49.40	4.00	-	1.00	54.40	91,827
0131	DESTIN ELEMENTARY SCHOOL	913.69	42.00	5.00	3.00	-	50.00	84,400
0151	EDGE ELEMENTARY SCHOOL	463.43	23.00	2.00	2.00	-	27.00	45,576
0161	EGLIN ELEMENTARY SCHOOL	531.83	26.00	4.00	2.00	-	32.00	54,016
0201	LAUREL HILL SCHOOL	431.00	26.20	4.00	2.00	-	32.20	54,354
0211	NICEVILLE HIGH SCHOOL	1,900.12	82.40	4.00	-	3.37	89.77	151,532
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	35.00	12.00	2.00	-	49.00	82,712
0241	SILVER SANDS SCHOOL	91.53	-	17.00	2.00	-	19.00	32,072
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	45.00	7.00	3.00	-	55.00	92,840
0271	PRYOR MIDDLE SCHOOL	702.94	31.40	5.00	-	1.00	37.40	63,131
0281	WRIGHT ELEMENTARY SCHOOL	623.13	28.00	5.00	2.00	-	35.00	59,080
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	24.00	5.00	2.00	-	31.00	52,328
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	27.00	7.00	2.00	-	36.00	60,768
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	19.00	2.00	2.00	-	23.00	38,824
0571	PLEW ELEMENTARY SCHOOL	734.10	36.00	2.00	2.00	-	40.00	67,520
0581	CHOCTAW HIGH SCHOOL	1,551.39	75.80	6.00	-	3.37	85.17	143,767
0601	CRESTVIEW HIGH SCHOOL	2,211.64	100.60	8.00	-	3.37	111.97	189,005
0621	KENWOOD ELEMENTARY SCHOOL	448.00	18.00	9.00	2.00	-	29.00	48,952
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23.00	3.00	2.00	-	28.00	47,264
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66.20	6.00	-	3.37	75.57	127,562
0651	BRUNER MIDDLE SCHOOL	653.00	29.80	6.00	-	1.00	36.80	62,118
0671	LEWIS SCHOOL	547.59	31.20	10.00	2.00	1.00	44.20	74,610
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	24.00	6.00	2.00	-	32.00	54,016
0701	OKALOOSA TECHNICAL COLLEGE	44.76	2.44	1.20	-	-	3.64	6,144
0721	OKALOOSA STEM ACADEMY	322.00	16.00	6.00	-	-	22.00	37,136
0731	WALKER ELEMENTARY SCHOOL	855.00	39.00	8.00	3.00	-	50.00	84,400
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	38.00	2.00	2.00	-	42.00	70,896
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	39.00	10.00	3.00	-	52.00	87,776
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	48.40	9.00	-	1.00	58.40	98,579
0771	DESTIN MIDDLE SCHOOL	757.17	38.40	2.00	-	1.00	41.40	69,883
0801	RICHBOURG SCHOOL	58.00	-	11.00	2.00	-	13.00	21,944
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	5.00	17.00	1.50	-	23.50	39,668
TOTAL		27,659.82	1,280.24	237.20	51.50	23.85	1,592.79	\$ 2,688,628



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2025-2026 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2025-2026, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method - Regular Class Size Units:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

Net UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Equals: Number of Positions Under Article IX

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
Less: ESE UFTE in Self-Contained Classrooms
Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per District Contract with OCEA
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per Article IX
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: Estimated Instructional Salary Plus Benefits **\$80,000**
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

<i>Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.</i>

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 80,000
0031	EDWINS ELEMENTARY SCHOOL	461.98	5.00	-	5.00	\$ 400,000
0041	BAKER SCHOOL	1,345.00	12.20	1.00	13.20	1,056,000
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	11.00	-	11.00	880,000
0082	MEIGS MIDDLE SCHOOL	572.40	5.00	-	5.00	400,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	8.20	-	8.20	656,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	10.20	-	10.20	816,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	13.00	-	13.00	1,040,000
0151	EDGE ELEMENTARY SCHOOL	463.43	7.00	-	7.00	560,000
0161	EGLIN ELEMENTARY SCHOOL	531.83	7.00	-	7.00	560,000
0201	LAUREL HILL SCHOOL	431.00	4.20	-	4.20	336,000
0211	NICEVILLE HIGH SCHOOL	1,900.12	4.20	2.00	6.20	496,000
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	10.00	-	10.00	800,000
0241	SILVER SANDS SCHOOL	91.53	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	12.00	-	12.00	960,000
0271	PRYOR MIDDLE SCHOOL	702.94	6.20	-	6.20	496,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	9.00	-	9.00	720,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	7.00	-	7.00	560,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	8.00	-	8.00	640,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	6.00	-	6.00	480,000
0571	PLEW ELEMENTARY SCHOOL	734.10	11.00	-	11.00	880,000
0581	CHOCTAW HIGH SCHOOL	1,551.39	3.20	2.00	5.20	416,000
0601	CRESTVIEW HIGH SCHOOL	2,211.64	4.80	2.00	6.80	544,000
0621	KENWOOD ELEMENTARY SCHOOL	448.00	7.00	-	7.00	560,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	7.00	-	7.00	560,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	3.20	2.00	5.20	416,000
0651	BRUNER MIDDLE SCHOOL	653.00	7.00	-	7.00	560,000
0671	LEWIS SCHOOL	547.59	6.80	-	6.80	544,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	7.00	-	7.00	560,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	2.40	-	2.40	192,000
0731	WALKER ELEMENTARY SCHOOL	855.00	11.00	-	11.00	880,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	13.00	-	13.00	1,040,000
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	12.00	-	12.00	960,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	9.60	-	9.60	768,000
0771	DESTIN MIDDLE SCHOOL	757.17	7.60	-	7.60	608,000
0801	RICHBOURG SCHOOL	58.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	1.00	-	1.00	80,000
TOTAL		27,659.82	258.80	9.00	267.80	\$ 21,424,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS
TEXTBOOKS, MEDIA, & SCIENCE LAB
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Beginning in fiscal year 2023-2024, Instructional Materials is no longer a direct allocation to schools from State categorical funds. Use of Instructional Materials allocation is defined in s. 1006.40, Florida Statutes (see attached).

Project Numbers:

Instructional Materials - Textbooks - BSA - 4065

These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course.

Instructional Materials - Media - BSA - 4066

These funds may be used to purchase and/or repair library books and reference books, both print and digital editions.

Instructional Materials - Science Lab - BSA - 4067

These funds may be used to purchase science lab materials and supplies.

<i>Allocation Amount:</i>	<u>Per Adjusted UFTE</u>	
Instructional Materials - Textbooks	\$ 74.10	Per UFTE <i>Less 90% for State Adoptions</i>
Instructional Materials - Media	\$ 4.32	Per UFTE
Instructional Materials - Science Lab	\$ 1.08	Per UFTE

	<u>Per UFTE</u>	<u>UFTE</u>	<u>Allocation</u>
Example: <i>Edwins Elementary</i>	\$ 74.10 x	461.98	\$ 5,918 (Textbooks)
			<i>Less 90%</i>
			(Net Textbooks)
	\$ 4.32 x	461.98	\$ 1,996 (Media)
	\$ 1.08 x	461.98	\$ 499 (Science Lab)

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Instructional Materials - Textbooks	1010	5100	0520	Center	4065
Instructional Materials - Media	1010	6200	0610	Center	4066
Instructional Materials - Science Lab	1010	5100	0510	Center	4067

Beginning August 1, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS - TEXTBOOKS, MEDIA, & SCIENCE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A	B	C	D	E	F
			TEXTBOOKS ESTIMATE	LESS FUNDS HELD AT DISTRICT FOR STATE ADOPTIONS	EQUALS SCHOOL TEXTBOOK FLEX ALLOCATION (A+B)	MEDIA ESTIMATE	SCIENCE LAB ESTIMATE	TOTAL INSTRUCTIONAL MATERIALS (C+D+E)
			PER UFTE			PER UFTE	PER UFTE	
			\$ 74.10	90%		\$ 4.32	\$ 1.08	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 34,233	\$ (30,810)	\$ 3,423	\$ 1,996	\$ 499	\$ 5,918
0041	BAKER SCHOOL	1,345.00	99,665	(89,699)	9,966	5,810	1,453	17,229
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	54,908	(49,417)	5,491	3,201	800	9,492
0082	MEIGS MIDDLE SCHOOL	572.40	42,415	(38,174)	4,241	2,473	618	7,332
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	67,181	(60,463)	6,718	3,917	979	11,614
0121	RUCKEL MIDDLE SCHOOL	1,047.00	77,583	(69,825)	7,758	4,523	1,131	13,412
0131	DESTIN ELEMENTARY SCHOOL	913.69	67,704	(60,934)	6,770	3,947	987	11,704
0151	EDGE ELEMENTARY SCHOOL	463.43	34,340	(30,906)	3,434	2,002	501	5,937
0161	EGLIN ELEMENTARY SCHOOL	531.83	39,409	(35,468)	3,941	2,298	574	6,813
0201	LAUREL HILL SCHOOL	431.00	31,937	(28,743)	3,194	1,862	465	5,521
0211	NICEVILLE HIGH SCHOOL	1,900.12	140,799	(126,719)	14,080	8,209	2,052	24,341
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	57,724	(51,952)	5,772	3,365	841	9,978
0241	SILVER SANDS SCHOOL	91.53	6,782	N/A	6,782	395	99	7,276
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	75,434	(67,891)	7,543	4,398	1,099	13,040
0271	PRYOR MIDDLE SCHOOL	702.94	52,088	(46,879)	5,209	3,037	759	9,005
0281	WRIGHT ELEMENTARY SCHOOL	623.13	46,174	(41,557)	4,617	2,692	673	7,982
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	38,754	(34,879)	3,875	2,259	565	6,699
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	40,755	(36,680)	4,075	2,376	594	7,045
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	30,992	(27,893)	3,099	1,807	452	5,358
0571	PLEW ELEMENTARY SCHOOL	734.10	54,397	(48,957)	5,440	3,171	793	9,404
0581	CHOCTAW HIGH SCHOOL	1,551.39	114,958	(103,462)	11,496	6,702	1,676	19,874
0601	CRESTVIEW HIGH SCHOOL	2,211.64	163,883	(147,495)	16,388	9,554	2,389	28,331
0621	KENWOOD ELEMENTARY SCHOOL	448.00	33,197	(29,877)	3,320	1,935	484	5,739
0631	FLOROSA ELEMENTARY SCHOOL	483.53	35,830	(32,247)	3,583	2,089	522	6,194
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	102,800	(92,520)	10,280	5,993	1,498	17,771
0651	BRUNER MIDDLE SCHOOL	653.00	48,387	(43,548)	4,839	2,821	705	8,365
0671	LEWIS SCHOOL	547.59	40,576	(36,518)	4,058	2,366	591	7,015
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	40,982	(36,884)	4,098	2,389	597	4,098
0701	OKALOOSA TECHNICAL COLLEGE	44.76	3,317	(2,985)	332	N/A	N/A	332
0721	OKALOOSA STEM ACADEMY	322.00	23,860	(21,474)	2,386	1,391	348	4,125
0731	WALKER ELEMENTARY SCHOOL	855.00	63,356	(57,020)	6,336	3,694	923	10,953
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	60,317	(54,285)	6,032	3,516	879	10,427
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	66,412	(59,771)	6,641	3,872	968	11,481
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	82,184	(73,966)	8,218	4,791	1,198	14,207
0771	DESTIN MIDDLE SCHOOL	757.17	56,106	(50,495)	5,611	3,271	818	9,700
0801	RICHBOURG SCHOOL	58.00	4,298	N/A	4,298	251	63	4,612
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	15,857	N/A	15,857	924	231	17,012
TOTAL		27,659.82	\$ 2,049,594	\$ (1,820,393)	\$ 229,201	\$ 119,297	\$ 29,824	\$ 375,336



SCHOOL DISTRICT OF OKALOOSA COUNTY MENTAL HEALTH COUNSELOR & SOCIAL WORKER ALLOCATIONS

FISCAL YEAR 2025-2026
AS OF APRIL 2025

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, to provide Mental Health Counselors to schools. These allocations were formerly made at the department level.

In addition, the District will also fund Social Workers through Project 9110 - Mental Health and Project 4021 - Itinerant - Social Workers.

Project Numbers: 9110, 6415, & 4021

Allocation Method: Percentage of Mental Health Counselor and/or Social Worker based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

Allocation Amount: Percentage of Mental Health Counselor and/or Social Worker multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost =	\$86,600
Average Social Worker Cost =	\$79,800

The Mental Health Counselor & Social Worker positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH COUNSELOR & SOCIAL WORKER ALLOCATIONS
PROJECT 9110 - MENTAL HEALTH, PROJECT 6415 - TITLE IV, & PROJECT 4021 - ITINERANT - SOCIAL WORKERS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	MENTAL HEALTH COUNSELOR UNITS PROJECT 9110	MENTAL HEALTH COUNSELOR UNITS PROJECT 6415	TOTAL MENTAL HEALTH COUNSELOR UNITS	SOCIAL WORKER UNITS FUNDED THRU PROJECT 9110	SOCIAL WORKER UNITS FUNDED THRU PROJECT 4021	TOTAL SOCIAL WORKER UNITS	TOTAL MENTAL HEALTH COUNSELOR & SOCIAL WORKER UNITS	ESTIMATED SALARIES & BENEFITS MENTAL HEALTH COUNSELORS	ESTIMATED SALARIES & BENEFITS SOCIAL WORKERS	TOTAL PROJECT 9110 ALLOCATION	TOTAL PROJECT 6415 ALLOCATION	TOTAL PROJECT 4021 ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.50	-	0.50	-	0.25	0.25	0.75	\$ 86,600	\$ 79,800	\$ 43,300	\$ -	\$ 19,950
0041	BAKER SCHOOL	1.50	-	1.50	-	-	-	1.50	86,600	79,800	129,900	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	0.50	-	0.50	0.50	86,600	79,800	39,900	-	-
0082	MEIGS MIDDLE SCHOOL	1.00	-	1.00	-	0.25	0.25	1.25	86,600	79,800	86,600	-	19,950
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	1.50	1.50	1.50	86,600	79,800	-	-	119,700
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	1.00	1.00	1.00	86,600	79,800	-	-	79,800
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	86,600	79,800	-	-	39,900
0151	EDGE ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0161	EGLIN ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0201	LAUREL HILL SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	1.00	-	1.00	1.00	2.00	86,600	79,800	86,600	-	79,800
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	0.50	-	0.50	0.50	86,600	79,800	39,900	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	0.25	0.25	0.25	86,600	79,800	-	-	19,950
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	0.50	-	0.50	0.50	86,600	79,800	39,900	-	-
0271	PRYOR MIDDLE SCHOOL	-	1.00	1.00	-	-	-	1.00	86,600	79,800	-	86,600	-
0281	WRIGHT ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0571	PLEW ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0581	CHOCTAW HIGH SCHOOL	1.50	-	1.50	-	-	-	1.50	86,600	79,800	129,900	-	-
0601	CRESTVIEW HIGH SCHOOL	1.00	-	1.00	-	0.80	0.80	1.80	86,600	79,800	86,600	-	63,840
0621	KENWOOD ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0631	FLOROSA ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	0.50	-	0.50	-	0.25	0.25	0.75	86,600	79,800	43,300	-	19,950
0651	BRUNER MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0671	LEWIS SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	86,600	79,800	-	-	-
0721	OKALOOSA STEM ACADAMY	0.20	-	0.20	-	-	-	0.20	86,600	79,800	17,320	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	86,600	79,800	-	-	39,900
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	86,600	79,800	-	43,300	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	86,600	79,800	43,300	-	-
0761	DAVIDSON MIDDLE SCHOOL	2.00	-	2.00	-	-	-	2.00	86,600	79,800	173,200	-	-
0771	DESTIN MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	86,600	79,800	86,600	-	-
0801	RICHBOURG SCHOOL	-	-	-	0.25	-	0.25	0.25	86,600	79,800	19,950	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	0.10	-	0.10	-	-	-	0.10	86,600	79,800	8,660	-	-
TOTAL		17.30	3.00	20.30	1.75	6.30	8.05	28.35			\$ 1,637,830	\$ 259,800	\$ 502,740

NOTES:
1. ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM - BSA
READING INSTRUCTION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Beginning in fiscal year 2023-2024, Reading Instruction is no longer a direct allocation to schools from State categorical funds. The District will set aside funds from the base student allocation and use these funds to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with "Title I" and/or "Title II - Part A", will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6023

Allocation Method: A percentage of an Instructional Coach Unit for qualifying school
in conjunction with Title I and/or Title II

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by
Average Cost for Instructional Coach Unit

Average Instructional Coach Cost = \$84,500

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
Units	Average Cost	Allocation
- x	\$84,500 = \$	-

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 6401 TITLE I PART 1	PROJECT 6405 TITLE II PART A	TOTAL INSTR. COACHES	PROJECT 6023 READING INSTR.	PROJECT 6401 TITLE I PART A	PROJECT 6405 TITLE II PART A	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0041	BAKER SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	-	-	-	-	0.14
0161	EGLIN ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0201	LAUREL HILL SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.23	0.23	-	-	-	-	0.23
0271	PRYOR MIDDLE SCHOOL	-	0.14	0.14	-	-	-	-	0.14
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	-	0.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.13	0.13	-	-	-	-	0.13
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0631	FLOROSA ELEMENTARY SCHOOL	-	0.15	0.15	-	-	-	-	0.15
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0671	LEWIS SCHOOL	-	0.04	0.04	-	-	-	-	0.04
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEMMA ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0771	DESTIN MIDDLE SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
TOTAL		-	4.14	4.14	-	-	-	-	4.14

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
READING INSTRUCTION - PROJECT 6023
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS ELA	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 84,500	\$ -
0041	BAKER SCHOOL	-	84,500	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	84,500	-
0082	MEIGS MIDDLE SCHOOL	-	84,500	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	84,500	-
0121	RUCKEL MIDDLE SCHOOL	-	84,500	-
0131	DESTIN ELEMENTARY SCHOOL	-	84,500	-
0151	EDGE ELEMENTARY SCHOOL	-	84,500	-
0161	EGLIN ELEMENTARY SCHOOL	-	84,500	-
0201	LAUREL HILL SCHOOL	-	84,500	-
0211	NICEVILLE HIGH SCHOOL	-	84,500	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	84,500	-
0241	SILVER SANDS SCHOOL	-	84,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	84,500	-
0271	PRYOR MIDDLE SCHOOL	-	84,500	-
0281	WRIGHT ELEMENTARY SCHOOL	-	84,500	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	84,500	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	84,500	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	84,500	-
0571	PLEW ELEMENTARY SCHOOL	-	84,500	-
0581	CHOCTAW HIGH SCHOOL	-	84,500	-
0601	CRESTVIEW HIGH SCHOOL	-	84,500	-
0621	KENWOOD ELEMENTARY SCHOOL	-	84,500	-
0631	FLOROSA ELEMENTARY SCHOOL	-	84,500	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	84,500	-
0651	BRUNER MIDDLE SCHOOL	-	84,500	-
0671	LEWIS SCHOOL	-	84,500	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	84,500	-
0701	OKALOOSA TECHNICAL COLLEGE	-	84,500	-
0721	OKALOOSA STEM ACADEMY	-	84,500	-
0731	WALKER ELEMENTARY SCHOOL	-	84,500	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	84,500	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	84,500	-
0761	DAVIDSON MIDDLE SCHOOL	-	84,500	-
0771	DESTIN MIDDLE SCHOOL	-	84,500	-
0801	RICHBOURG SCHOOL	-	84,500	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	84,500	-
TOTAL		-		\$ -

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY

SAI - ESOL

FISCAL YEAR 2025-2026

AS OF APRIL 2025

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

Project Number: 4110

Allocation Method: "One Language" Population of 15-49 = 1.00 ESOL Interpreter
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters
"One Language" Population of 100 or greater = 3.00 ESOL Interpreters
Adjustments per the SIS - ESOL, Psychology, & Health Services
Department.

Allocation Amount: \$ 48,900 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL - PROJECT 4110
BUDGET AND INTERPRETER UNIT ALLOCATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	ACTUAL ELL STUDENTS PER SIS-ESOL DEPT	CALCULATED ESOL INTERPRETER UNIT ALLOCATION	RECOMMENDED ADJUSTMENTS PER SIS DEPT.	FINAL ESOL INTERPRETER UNIT ALLOCATION	TOTAL ESOL INTERPRETER BUDGET ALLOCATION
			(A >=15=1; >=50=2; >=100=3)		(B + C)	\$ 48,900
0031	EDWINS ELEMENTARY SCHOOL	96.00	2.00	1.00	3.00	\$ 146,700
0041	BAKER SCHOOL	5.00	-		-	-
0051	BOB SIKES ELEMENTARY SCHOOL	17.00	1.00		1.00	48,900
0082	MEIGS MIDDLE SCHOOL	18.00	1.00		1.00	48,900
0092	SHOAL RIVER MIDDLE SCHOOL	23.00	1.00		1.00	48,900
0121	RUCKEL MIDDLE SCHOOL	7.00	-		-	-
0131	DESTIN ELEMENTARY SCHOOL	133.00	3.00	1.00	4.00	195,600
0151	EDGE ELEMENTARY SCHOOL	12.00	-		-	-
0161	EGLIN ELEMENTARY SCHOOL	5.00	-		-	-
0201	LAUREL HILL SCHOOL	2.00	-		-	-
0211	NICEVILLE HIGH SCHOOL	19.00	1.00		1.00	48,900
0222	NORTHWOOD ELEMENTARY SCHOOL	31.00	1.00		1.00	48,900
0241	SILVER SANDS SCHOOL		-		-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	31.00	1.00		1.00	48,900
0271	PRYOR MIDDLE SCHOOL	164.00	3.00	1.00	4.00	195,600
0281	WRIGHT ELEMENTARY SCHOOL	250.00	3.00	3.00	6.00	293,400
0431	SHALIMAR ELEMENTARY SCHOOL	68.00	2.00		2.00	97,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	69.00	2.00		2.00	97,800
0561	MARY ESTHER ELEMENTARY SCHOOL	67.00	2.00		2.00	97,800
0571	PLEW ELEMENTARY SCHOOL	30.00	1.00		1.00	48,900
0581	CHOCTAW HIGH SCHOOL	180.00	3.00	1.00	4.00	195,600
0601	CRESTVIEW HIGH SCHOOL	25.00	1.00		1.00	48,900
0621	KENWOOD ELEMENTARY SCHOOL	54.00	2.00		2.00	97,800
0631	FLOROSA ELEMENTARY SCHOOL	29.00	1.00		1.00	48,900
0641	FT. WALTON BEACH HIGH SCHOOL	96.00	2.00	1.00	3.00	146,700
0651	BRUNER MIDDLE SCHOOL	88.00	2.00		2.00	97,800
0671	LEWIS SCHOOL	13.00	-		-	-
0681	LONGWOOD ELEMENTARY SCHOOL	257.00	3.00	3.00	6.00	293,400
0701	OKALOOSA TECHNICAL COLLEGE	3.00	-		-	-
0721	OKALOOSA STEM ACADEMY		-		-	-
0731	WALKER ELEMENTARY SCHOOL	24.00	1.00		1.00	48,900
0741	BLUEWATER ELEMENTARY SCHOOL	13.00	-		-	-
0751	ANTIOCH ELEMENTARY SCHOOL	26.00	1.00		1.00	48,900
0761	DAVIDSON MIDDLE SCHOOL	18.00	1.00		1.00	48,900
0771	DESTIN MIDDLE SCHOOL	66.00	2.00		2.00	97,800
0801	RICHBOURG SCHOOL	1.00	-		-	-
0811	SOUTHSIDE PRIMARY SCHOOL	18.00	1.00		1.00	48,900
TOTAL		1,958.00	44.00	11.00	55.00	\$ 2,689,500



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Per F. S. 1011.62(1), the Supplemental Academic Instruction allocation is to provide supplemental academic instruction to students in kindergarten through grade 12. Allowable activities include modified curriculum, reading instruction, after-school instruction, tutoring, a reduction in class size, and extended school year.

This allocation consists of instructional units to reduce class size and paraprofessionals to assist teachers with students requiring intensive reading and/or intensive math.

Project Number : 3161

Allocation Method:

Teaching Unit \$ Allocation

Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$80,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
TEACHING UNITS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	NO. OF TEACHING UNITS	INSTRUCTIONAL ALLOCATION
				\$ 80,000
0031	EDWINS ELEMENTARY SCHOOL	461.98	1.00	\$ 80,000
0041	BAKER SCHOOL	1,345.00	1.00	80,000
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	1.00	80,000
0082	MEIGS MIDDLE SCHOOL	572.40	1.00	80,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	1.00	80,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1.00	80,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	1.00	80,000
0151	EDGE ELEMENTARY SCHOOL	463.43	1.00	80,000
0161	EGLIN ELEMENTARY SCHOOL	531.83	1.00	80,000
0201	LAUREL HILL SCHOOL	431.00	1.00	80,000
0211	NICEVILLE HIGH SCHOOL	1,900.12	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	1.00	80,000
0241	SILVER SANDS SCHOOL	91.53	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	1.00	80,000
0271	PRYOR MIDDLE SCHOOL	702.94	1.00	80,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	1.00	80,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	1.00	80,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	1.00	80,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	1.00	80,000
0571	PLEW ELEMENTARY SCHOOL	734.10	1.00	80,000
0581	CHOCTAW HIGH SCHOOL	1,551.39	-	-
0601	CRESTVIEW HIGH SCHOOL	2,211.64	-	-
0621	KENWOOD ELEMENTARY SCHOOL	448.00	1.00	80,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	1.00	80,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	-	-
0651	BRUNER MIDDLE SCHOOL	653.00	1.00	80,000
0671	LEWIS SCHOOL	547.59	1.00	80,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	1.00	80,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	-	-
0731	WALKER ELEMENTARY SCHOOL	855.00	1.00	80,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	1.00	80,000
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	1.00	80,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1.00	80,000
0771	DESTIN MIDDLE SCHOOL	757.17	1.00	80,000
0801	RICHBOURG SCHOOL	58.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	1.00	80,000
TOTAL		27,659.82	29.00	\$ 2,320,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHERS CLASSROOM
SUPPLY ASSISTANCE PROGRAM
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6), Florida Statutes, states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

Project Number: 3080

Allocation Method: Number of eligible instructional units in fiscal year 2024-2025 times the estimated allocation per teacher.

Allocation Amount: Estimated allocation per instructional staff: \$300

Example: *Edwins Elementary*

*Teachers Classroom Supply
Assistance Program*

<u>Staff Units</u>		<u>Per Staff</u>		<u>Allocation</u>
33	x	\$300	=	\$9,900

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Teachers Classroom Supply Assistance Program	1010	5100	0510	Your Cost Center	3080

This project is blocked from any changes in the budget and from encumbering funds.

The District will issue one check to each school to be deposited in the school's internal funds. The check to the school will be for the total allocation and will be issued prior to September 24. Each school will disburse the funds directly to teachers no later than September 30 in the same manner as in fiscal year 2024-2025. After the District issues the checks to each school, the District will adjust the budget for your school to the actual amount of the check issued to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM - PROJECT 3080
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2024-2025 ELIGIBLE UNITS	FY 2025-2026 ESTIMATED ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2025-2026 INITIAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	33.00	\$ 300	\$ 9,900
0041	BAKER SCHOOL	81.00	300	24,300
0051	BOB SIKES ELEMENTARY SCHOOL	45.00	300	13,500
0082	MEIGS MIDDLE SCHOOL	35.00	300	10,500
0092	SHOAL RIVER MIDDLE SCHOOL	50.00	300	15,000
0121	RUCKEL MIDDLE SCHOOL	55.00	300	16,500
0131	DESTIN ELEMENTARY SCHOOL	54.00	300	16,200
0151	EDGE ELEMENTARY SCHOOL	31.00	300	9,300
0161	EGLIN ELEMENTARY SCHOOL	26.00	300	7,800
0201	LAUREL HILL SCHOOL	33.00	300	9,900
0211	NICEVILLE HIGH SCHOOL	88.00	300	26,400
0222	NORTHWOOD ELEMENTARY SCHOOL	52.00	300	15,600
0241	SILVER SANDS SCHOOL	21.00	300	6,300
0251	RIVERSIDE ELEMENTARY SCHOOL	61.00	300	18,300
0271	PRYOR MIDDLE SCHOOL	41.00	300	12,300
0281	WRIGHT ELEMENTARY SCHOOL	38.00	300	11,400
0431	SHALIMAR ELEMENTARY SCHOOL	35.00	300	10,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	36.00	300	10,800
0561	MARY ESTHER ELEMENTARY SCHOOL	28.00	300	8,400
0571	PLEW ELEMENTARY SCHOOL	44.00	300	13,200
0581	CHOCTAW HIGH SCHOOL	85.00	300	25,500
0601	CRESTVIEW HIGH SCHOOL	106.00	300	31,800
0621	KENWOOD ELEMENTARY SCHOOL	35.00	300	10,500
0631	FLOROSA ELEMENTARY SCHOOL	35.00	300	10,500
0641	FT. WALTON BEACH HIGH SCHOOL	79.00	300	23,700
0651	BRUNER MIDDLE SCHOOL	39.00	300	11,700
0671	LEWIS SCHOOL	48.00	300	14,400
0681	LONGWOOD ELEMENTARY SCHOOL	38.00	300	11,400
0701	OKALOOSA TECHNICAL COLLEGE	4.84	300	1,452
0721	OKALOOSA STEM ACADEMY	21.00	300	6,300
0731	WALKER ELEMENTARY SCHOOL	52.00	300	15,600
0741	BLUEWATER ELEMENTARY SCHOOL	54.00	300	16,200
0751	ANTIOCH ELEMENTARY SCHOOL	59.00	300	17,700
0761	DAVIDSON MIDDLE SCHOOL	57.00	300	17,100
0771	DESTIN MIDDLE SCHOOL	48.00	300	14,400
0801	RICHBOURG SCHOOL	14.00	300	4,200
0811	SOUTHSIDE PRIMARY SCHOOL	23.00	300	6,900
TOTAL		1,684.84		\$ 505,452



SCHOOL DISTRICT OF OKALOOSA COUNTY
WORKFORCE DEVELOPMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Workforce Development is a state allocation to the District for the purpose of providing adult education. These funds are generated by and allocated to Okaloosa Technical College.

Project Number: 5110

Allocation Method: 88% of Estimated Funds to
Okaloosa Technical College

Allocation Amount: \$ 2,545,972

*Any available funds in the project for your school at the end of
the fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
WORKFORCE DEVELOPMENT - PROJECT 5110
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$2,893,150 PERCENT TO SCHOOL = 88%
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY SCHOOL	
0082	MEIGS MIDDLE SCHOOL	
0092	SHOAL RIVER MIDDLE SCHOOL	
0121	RUCKEL MIDDLE SCHOOL	
0131	DESTIN ELEMENTARY SCHOOL	
0151	EDGE ELEMENTARY SCHOOL	
0161	EGLIN ELEMENTARY SCHOOL	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY SCHOOL	
0241	SILVER SANDS SCHOOL	
0251	RIVERSIDE ELEMENTARY SCHOOL	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY SCHOOL	
0431	SHALIMAR ELEMENTARY SCHOOL	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	
0561	MARY ESTHER ELEMENTARY SCHOOL	
0571	PLEW ELEMENTARY SCHOOL	
0581	CHOCTAW HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY SCHOOL	
0631	FLOROSA ELEMENTARY SCHOOL	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE SCHOOL	
0671	LEWIS SCHOOL	
0681	LONGWOOD ELEMENTARY SCHOOL	
0701	OKALOOSA TECHNICAL COLLEGE	2,545,972
0721	OKALOOSA STEM ACADEMY	
0731	WALKER ELEMENTARY SCHOOL	
0741	BLUEWATER ELEMENTARY SCHOOL	
0751	ANTIOCH ELEMENTARY SCHOOL	
0761	DAVIDSON MIDDLE SCHOOL	
0771	DESTIN MIDDLE SCHOOL	
0801	RICHBOURG SCHOOL	
0811	SOUTHSIDE PRIMARY SCHOOL	
TOTAL		\$ 2,545,972



SCHOOL DISTRICT OF OKALOOSA COUNTY
ADMINISTRATIVE & GUIDANCE
SUMMER HOURS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The purpose of the Administrative & Guidance Summer Hours allocation is to enable select schools to hire 10-Month Assistant Principals and/or 10-Month Guidance Counselors to work during the summer period (June through August). Hours are based on whether or not a school has 10-month positions. The funds will be allocated to the individual schools in the prior April time period.

Guidance Counselors will be paid other compensation based on their degree.

Assistant Principals will be paid other compensation based on their actual hourly wage.

All schools may choose how to split their hours between administrative and guidance. For initial budget purposes, funds are allocated to Function 7300 - Administrative. Any hours used for Guidance must be moved to Function 6120.

Project Number: 5027

Allocation Method: Elementary schools will receive 120 hours each.
Middle schools with less than 750 UFTE will receive 60 hours each.
Middle schools with 750 or more UFTE will receive 120 hours each.
High schools with less than 1,800 UFTE will receive 120 hours each.
High schools with 1,800 or more UFTE will receive 60 hours each.
Baker will receive 120 hours.
Laurel Hill will receive no hours.
Lewis, Silver Sands, Richbourg, Southside, and Okaloosa STEMM
will receive 60 hours each.

*Any available funds in the project for your school at the end of
summer 2026 will not carry over to the next fiscal year.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027
FISCAL YEAR 2025-2026
AS OF APRIL 2025

CENTER	SCHOOL	ADJUSTED PROJECTED UFTE	NUMBER OF HOURS	TOTAL ALLOCATION
				\$ 50
0031	EDWINS ELEMENTARY SCHOOL	461.98	120.00	\$ 6,000
0041	BAKER SCHOOL	1,345.00	120.00	6,000
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	120.00	6,000
0082	MEIGS MIDDLE SCHOOL	572.40	60.00	3,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	120.00	6,000
0121	RUCKEL MIDDLE SCHOOL	1,047.00	120.00	6,000
0131	DESTIN ELEMENTARY SCHOOL	913.69	120.00	6,000
0151	EDGE ELEMENTARY SCHOOL	463.43	120.00	6,000
0161	EGLIN ELEMENTARY SCHOOL	531.83	120.00	6,000
0201	LAUREL HILL SCHOOL	431.00	-	-
0211	NICEVILLE HIGH SCHOOL	1,900.12	60.00	3,000
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	120.00	6,000
0241	SILVER SANDS SCHOOL	91.53	60.00	3,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	120.00	6,000
0271	PRYOR MIDDLE SCHOOL	702.94	60.00	3,000
0281	WRIGHT ELEMENTARY SCHOOL	623.13	120.00	6,000
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	120.00	6,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	120.00	6,000
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	120.00	6,000
0571	PLEW ELEMENTARY SCHOOL	734.10	120.00	6,000
0581	CHOCTAW HIGH SCHOOL	1,551.39	120.00	6,000
0601	CRESTVIEW HIGH SCHOOL	2,211.64	60.00	3,000
0621	KENWOOD ELEMENTARY SCHOOL	448.00	120.00	6,000
0631	FLOROSA ELEMENTARY SCHOOL	483.53	120.00	6,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	120.00	6,000
0651	BRUNER MIDDLE SCHOOL	653.00	60.00	3,000
0671	LEWIS SCHOOL	547.59	60.00	3,000
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	120.00	6,000
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-
0721	OKALOOSA STEM ACADEMY	322.00	60.00	3,000
0731	WALKER ELEMENTARY SCHOOL	855.00	120.00	6,000
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	120.00	6,000
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	120.00	6,000
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	120.00	6,000
0771	DESTIN MIDDLE SCHOOL	757.17	120.00	6,000
0801	RICHBOURG SCHOOL	58.00	60.00	3,000
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	60.00	3,000
TOTAL		27,659.82	3,600	\$ 180,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
ADULT EDUCATION - TUITION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The adult education program at Okaloosa Technical College collects tuition from its students. The school is allocated 88% of the projected revenue for the fiscal year. The funds will be initially appropriated to 1010.5900.0510.0701.6110.

Project Number: 6110

Allocation Method: 88% of Estimated Funds to
Okaloosa Technical College

Allocation Amount: \$ 616,000

This allocation will be adjusted based on actual revenue collected.

***Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.***

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADULT EDUCATION TUITION - PROJECT 6110
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$700,000 PERCENT TO SCHOOL = 88%
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY SCHOOL	
0082	MEIGS MIDDLE SCHOOL	
0092	SHOAL RIVER MIDDLE SCHOOL	
0121	RUCKEL MIDDLE SCHOOL	
0131	DESTIN ELEMENTARY SCHOOL	
0151	EDGE ELEMENTARY SCHOOL	
0161	EGLIN ELEMENTARY SCHOOL	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY SCHOOL	
0241	SILVER SANDS SCHOOL	
0251	RIVERSIDE ELEMENTARY SCHOOL	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY SCHOOL	
0431	SHALIMAR ELEMENTARY SCHOOL	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	
0561	MARY ESTHER ELEMENTARY SCHOOL	
0571	PLEW ELEMENTARY SCHOOL	
0581	CHOCTAW HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY SCHOOL	
0631	FLOROSA ELEMENTARY SCHOOL	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE SCHOOL	
0671	LEWIS SCHOOL	
0681	LONGWOOD ELEMENTARY SCHOOL	
0701	OKALOOSA TECHNICAL COLLEGE	616,000
0721	OKALOOSA STEM ACADEMY	
0731	WALKER ELEMENTARY SCHOOL	
0741	BLUEWATER ELEMENTARY SCHOOL	
0751	ANTIOCH ELEMENTARY SCHOOL	
0761	DAVIDSON MIDDLE SCHOOL	
0771	DESTIN MIDDLE SCHOOL	
0801	RICHBOURG SCHOOL	
0811	SOUTHSIDE PRIMARY SCHOOL	
TOTAL		\$ 616,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED INTERNATIONAL
CERTIFICATE OF EDUCATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Advanced International Certificate of Education (AICE) is a direct allocation to secondary schools for Advanced International Certificate of Education programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AICE are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 1004, 5053, & 9004

Allocation Method: This revenue projection is based on the projected AICE additional weighted FTE (WFTE) per the House and Senate proposals. Both proposals include a 50% reduction to the WFTE factor. The projected WFTE is calculated by multiplying 0.08 times the number of students to successfully complete the AICE examinations in fiscal year 2023-2024 plus 0.15 times the number of AICE diplomas earned in fiscal year 2023-2024. The projected WFTE is prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, the House-proposed Base Student Allocation (BSA), and Comparable Wage Factor (CWF) to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

Base Student Allocation (BSA)	\$ 5,381.49
Comparable Wage Factor (CWF)	1.0004

WFTE X BSA X CWF X 90% = Total AICE Allocation

Total AICE Allocation X 10% = AICE SET-ASIDE - PROJECT 1004

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AICE Bonus Set-Aside

"No. of Exams Purchased in FY 2023" X \$ (Avg. exam cost) = AICE Exam Set-Aside

AICE Bonus Set-Aside + AICE Exam Set-Aside = AICE BONUS & EXAMS - PROJECT 5053

Total AICE Allocation Minus Projects 1004 & 5053 = AICE - PROJECT 9004

AICE SET-ASIDE - PROJECT 1004

The AICE Set-Aside allocation is to be used to provide supplemental books, supplies, and equipment for AICE courses and for those courses which are considered preparatory for AICE courses. Any funds remaining at the end of the fiscal year will carry over to the next fiscal year.

AICE BONUSES & EXAMS - PROJECT 5053

The AICE Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AICE certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

AICE - PROJECT 9004

The AICE allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AICE budget in October to reflect the funding based on the 2024-2025 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - SUMMARY
ALL PROJECTS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

AICE
SUMMARY

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 9004 AICE ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 9004, Part 4, Col. A)	PROJECT 9004 AICE ALLOCATION SCHOOL FLEX (Proj. 9004, Part 4, Col. C)	PROJECT 9004 AICE ALLOCATION TOTAL (A + B)	PROJECT 1004 AICE - SET- ASIDE ALLOCATION (Project 1004, Col. D)	PROJECT 5053 AICE - BONUSES & EXAMS ALLOCATION (Project 5053, Col. C)	TOTAL AICE ALLOCATION (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	698	698	930	7,675	9,303
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	41,209	12,904	54,113	17,206	100,737	172,056
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	291	291	388	3,197	3,876
0601	CRESTVIEW HIGH SCHOOL	-	5,785	5,785	7,714	63,638	77,137
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	13,961	7,108	21,069	9,477	64,228	94,774
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 55,170	\$ 26,786	\$ 81,956	\$ 35,715	\$ 239,475	\$ 357,146

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 1 OF 4
TOTAL AICE ALLOCATION CALCULATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	PROJECTED FY 2026 AICE WFTE EARNED BASED ON FY 2024 CERTIFICATIONS	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2024	PROJECTED FY 2026 AICE WFTE EARNED BASED ON FY 2024 DIPLOMAS	TOTAL PROJECTED AICE WFTE	TOTAL AICE ALLOCATION (E X BSA X CWF X 90%)
			(A X 0.08)		(C X 0.15)	(B + D)	
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	24.00	1.92	-	-	1.92	9,303
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	442.00	35.36	1.00	0.15	35.51	172,056
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	10.00	0.80	-	-	0.80	3,876
0601	CRESTVIEW HIGH SCHOOL	199.00	15.92	-	-	15.92	77,137
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	244.50	19.56	-	-	19.56	94,774
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		919.50	73.56	1.00	0.15	73.71	357,146

NOTES:

1. Base Student Allocation (BSA) = \$ 5,381.49
2. Comparable Wage Factor (CWF) = 1.0004

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 2 OF 4
CALCULATION OF SET-ASIDE & AICE FLEX FOR SCHOOL USE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		TOTAL AICE ALLOCATION	LESS 10% SCHOOL SET-ASIDE PROJECT 1004 10.00%	LESS AICE FLEX ALLOCATION FOR SCHOOL USE 7.50%	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS (A+B+C)
		(Part 1, Col. F)	(-A x %)	(-A x %)	
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	9,303	(930)	(698)	7,675
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	172,056	(17,206)	(12,904)	141,946
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3,876	(388)	(291)	3,197
0601	CRESTVIEW HIGH SCHOOL	77,137	(7,714)	(5,785)	63,638
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	94,774	(9,477)	(7,108)	78,189
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 357,146	\$ (35,715)	\$ (26,786)	\$ 294,645

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	LESS PROJECTED AICE TEACHER BONUSES PROJECT 5053	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF AICE EXAMS BASED ON ACTUAL FY 2024 EXAM EXPENDITURES PROJECT 5053	PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
				\$ 53.83			
				(Part 2, Col. D)	(Part 1, Col. A)	(-B x \$)	(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	-	\$ -
0041	BAKER SCHOOL	7,675	24.00	(1,292)	77.00	(8,817.00)	(2,434)
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	141,946	442.00	(23,793)	672.00	(76,944.00)	41,209
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3,197	10.00	(538)	45.00	(5,153.00)	(2,494)
0601	CRESTVIEW HIGH SCHOOL	63,638	199.00	(10,712)	565.00	(68,450.00)	(15,524)
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	78,189	244.50	(13,161)	446.00	(51,067.00)	13,961
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 294,645	919.50	\$ (49,496)	1,805.00	(210,431.00)	\$ 34,718

NOTE:

IF THE AMOUNT IN COLUMN F (PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5053 - AICE - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 4 OF 4
CALCULATION OF PROJECT 9004 ALLOCATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS	PROJECTED NUMBER OF AICE TEACHER UNITS OFFSET \$ 80,000	PLUS PROJECT 9004 AICE SCHOOL FLEX ALLOCATION	TOTAL PROJECT 9004 AICE ALLOCATION
		(Part 3, Col. F)		(Part 2, Col. C)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	698	698
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	41,209	0.52	12,904	54,113
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	291	291
0601	CRESTVIEW HIGH SCHOOL	-	-	5,785	5,785
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	13,961	0.17	7,108	21,069
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 55,170	0.69	\$ 26,786	\$ 81,956

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - BONUSES & EXAMS - PROJECT 5053
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AICE TEACHER BONUSES (See Proj. 9004, Part 3, Col. C)	PROJECTED AICE EXAMS (See Proj. 9004, Part 3, Col. E)	AICE FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY** (See Proj. 9004, Part 3, Col. F)	TOTAL PROJECT 5053 AICE BONUSES & EXAMS ALLOCATION (A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	1,292	8,817	(2,434)	7,675
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	23,793	76,944	-	100,737
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	538	5,153	(2,494)	3,197
0601	CRESTVIEW HIGH SCHOOL	10,712	68,450	(15,524)	63,638
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	13,161	51,067	-	64,228
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 49,496	\$ 210,431	\$ (20,452)	\$ 239,475

NOTE:

IF THE AMOUNT OF AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION SET-ASIDE - PROJECT 1004
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION AND/OR DIPLOMAS IN FY 2024 (See Proj. 9004, Part 1, Col. A)	TOTAL PROJECTED AICE WFTE (See Proj. 9004, Part 1, Col. E)	TOTAL AICE ALLOCATION (See Proj. 9004, Part 1, Col. F)	TOTAL PROJECT 1004 AICE SET- ASIDE ALLOCATION (C X 0.10)
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	24.00	1.92	9,303	930
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	443.00	35.51	172,056	17,206
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	10.00	0.80	3,876	388
0601	CRESTVIEW HIGH SCHOOL	199.00	15.92	77,137	7,714
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	244.50	19.56	94,774	9,477
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		920.50	73.71	\$ 357,146	\$ 35,715



SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED PLACEMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Advanced Placement (AP) is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AP are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 7054, 5054, & 2154

Allocation Method: This revenue projection is based on the projected AP additional weighted FTE (WFTE) per the House and Senate proposals. Both proposals include a 50% reduction to the WFTE factor. The projected WFTE is calculated by multiplying 0.08 times the number of students to successfully complete the AP examinations plus 0.15 times the number of AP Diplomas in fiscal year 2023-2024. The projections are prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, the House-proposed Base Student Allocation (BSA), and Comparable Wage Factor (CWF) to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

Base Student Allocation (BSA)	\$	5,381.49
Comparable Wage Factor (CWF)		1.0004

WFTE X BSA X CWF X 90% = Total AP Allocation

Total AP Allocation X 15% = AP SET-ASIDE - PROJECT 7054

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AP Bonus Set-Aside

"No. of Exams Purchased in FY 2024" X \$ (Avg. exam cost) = AP Exam Set-Aside

AP Bonus Set-Aside + AP Exam Set-Aside = AP BONUS & EXAMS - PROJECT 5054

Total AP Allocation Minus Projects 7054 & 5054 = AP - PROJECT 2154

AP SET-ASIDE - PROJECT 7054

The school's AP Resources Committee decides how these funds will be spent. Any funds remaining at the end of the fiscal year will carry over to the next fiscal year.

AP BONUSES & EXAMS - PROJECT 5054

The AP Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

AP - PROJECT 2154

The AP allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AP budget in October to reflect the funding based on 2024-2025 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - SUMMARY
ALL PROJECTS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

AP
SUMMARY

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2154 AP ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 2154, Part 4, Col. A)	PROJECT 2154 AP ALLOCATION SCHOOL FLEX (Proj. 2154, Part 4, Col. C)	PROJECT 2154 AP ALLOCATION TOTAL (A + B)	PROJECT 7054 AP - SET-ASIDE ALLOCATION (Project 7054, Col. D)	PROJECT 5054 AP - BONUSES & EXAMS ALLOCATION (Project 5054, Col. C)	TOTAL AP ALLOCATION (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	378	378	756	3,905	5,039
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	986	116	1,102	233	215	1,550
0211	NICEVILLE HIGH SCHOOL	74,274	23,141	97,415	46,282	164,850	308,547
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	25,113	10,844	35,957	21,687	86,939	144,583
0601	CRESTVIEW HIGH SCHOOL	6,599	7,064	13,663	14,129	66,400	94,192
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	15,840	17,007	32,847	34,014	159,898	226,759
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 122,812	\$ 58,550	\$ 181,362	\$ 117,101	\$ 482,207	\$ 780,670

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 1 OF 4
TOTAL AP ALLOCATION CALCULATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	PROJECTED TOTAL FY 2026 AP WLTE EARNED BASED ON FY 2024 CERTIFICATIONS	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2024	PROJECTED TOTAL FY 2026 AP WLTE EARNED BASED ON FY 2024 DIPLOMAS	TOTAL PROJECTED AP WLTE	TOTAL AP ALLOCATION (B X BSA X CWF X 90%)
		(A X 0.08)		(C X 0.15)		(B + D)	
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	13.00	1.04	-	-	1.04	5,039
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	4.00	0.32	-	-	0.32	1,550
0211	NICEVILLE HIGH SCHOOL	796.00	63.68	-	-	63.68	308,547
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	373.00	29.84	-	-	29.84	144,583
0601	CRESTVIEW HIGH SCHOOL	243.00	19.44	-	-	19.44	94,192
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	585.00	46.80	-	-	46.80	226,759
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		2,014.00	161.12	-	-	161.12	\$ 780,670

NOTES:

1. Base Student Allocation (BSA) \$ 5,381.49
2. District Cost Differential (DCD) 1.0004

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 2 OF 4
CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		TOTAL AP ALLOCATION	LESS 15% SCHOOL SET- ASIDE PROJECT 7054 15.00%	LESS AP FLEX ALLOCATION FOR SCHOOL USE 7.50%	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS
		(Part 1, Col. C)	(-A x %)	(-A x %)	(A+B+C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	5,039	(756)	(378)	3,905
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	1,550	(233)	(116)	1,201
0211	NICEVILLE HIGH SCHOOL	308,547	(46,282)	(23,141)	239,124
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	144,583	(21,687)	(10,844)	112,052
0601	CRESTVIEW HIGH SCHOOL	94,192	(14,129)	(7,064)	72,999
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	226,759	(34,014)	(17,007)	175,738
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 780,670	\$ (117,101)	\$ (58,550)	\$ 605,019

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	LESS PROJECTED AP TEACHER BONUSES PROJECT 5054 \$ 53.83	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF AP EXAMS BASED ON ACTUAL FY 2024 EXAM EXPENDITURES PROJECT 5054	AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
		(Part 2, Col. D)	(Part 1, Col. A)	(-B x \$)	(A + C + E)		
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	3,905	13.00	(700)	38.00	(3,945)	(740)
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	1,201	4.00	(215)	18.00	-	986
0211	NICEVILLE HIGH SCHOOL	239,124	796.00	(42,849)	1,134.00	(122,001)	74,274
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	112,052	373.00	(20,079)	881.00	(66,860)	25,113
0601	CRESTVIEW HIGH SCHOOL	72,999	243.00	(13,081)	1,070.00	(53,319)	6,599
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	175,738	585.00	(31,491)	1,060.00	(128,407)	15,840
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 605,019	2,014.00	\$ (108,415)	4,201.00	\$ (374,532)	\$ 122,072

NOTE:

IF THE AMOUNT IN COLUMN F (AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 4 OF 4
CALCULATION OF PROJECT 2154 ALLOCATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (Part 3, Col. F)	NUMBER OF AP TEACHER UNITS OFFSET \$ 80,000	PLUS PROJECT 2154 AP SCHOOL FLEX ALLOCATION (Part 2, Col. C)	TOTAL PROJECT 2154 AP ALLOCATION (A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	378	378
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	986	0.01	116	1,102
0211	NICEVILLE HIGH SCHOOL	74,274	0.93	23,141	97,415
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	25,113	0.31	10,844	35,957
0601	CRESTVIEW HIGH SCHOOL	6,599	0.08	7,064	13,663
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	15,840	0.20	17,007	32,847
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 122,812	1.53	\$ 58,550	\$ 181,362

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - BONUSES & EXAMS - PROJECT 5054
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AP TEACHER BONUSES	PROJECTED AP EXAMS	AP FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY**	TOTAL PROJECT 5054 AP BONUSES & EXAMS ALLOCATION
		(See Proj. 2154, Part 3, Col. C)	(See Proj. 2154, Part 3, Col. E)	(See Proj. 2154, Part 3, Col. F)	(A + B + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	700	3,945	(740)	3,905
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	215	-	-	215
0211	NICEVILLE HIGH SCHOOL	42,849	122,001	-	164,850
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	20,079	66,860	-	86,939
0601	CRESTVIEW HIGH SCHOOL	13,081	53,319	-	66,400
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	31,491	128,407	-	159,898
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 108,415	\$ 374,532	\$ (740)	\$ 482,207

NOTE:

IF THE AMOUNT OF AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	PROJECTED TOTAL FY 2026 AP WFTE BASED ON FY 2024 CERTIFICATIONS	TOTAL AP ALLOCATION	AP SET-ASIDE PROJECT 7054 ALLOCATION
		(See Proj. 2154, Part 1, Col. A)	(See Proj. 2154, Part 1, Col. B)	(See Proj. 2154, Part 1, Col. C)	(C X 0.15)
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	13.00	1.04	5,039	756
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	4.00	0.32	1,550	233
0211	NICEVILLE HIGH SCHOOL	796.00	63.68	308,547	46,282
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	373.00	29.84	144,583	21,687
0601	CRESTVIEW HIGH SCHOOL	243.00	19.44	94,192	14,129
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	585.00	46.80	226,759	34,014
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		2,014.00	161.12	\$ 780,670	\$ 117,101



SCHOOL DISTRICT OF OKALOOSA COUNTY
ATHLETICS PROGRAM
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The Athletics Program appropriation has been made to benefit schools with high school athletics programs.

Project Number: 5037

Allocation Method:

High school and Baker athletic programs will receive \$15,000 each and Laurel Hill athletic program will receive \$5,000.

Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ATHLETICS PROGRAM - PROJECT 5037
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$15,000 - HS/BAKER \$5,000 - LAUREL HILL
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	15,000
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	5,000
0211	NICEVILLE HIGH SCHOOL	15,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	15,000
0601	CRESTVIEW HIGH SCHOOL	15,000
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	15,000
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 80,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
BAND PROGRAM
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The Band Program appropriation has been made to benefit band programs at middle, K-8, K-12, and high schools. Schools may use these funds to support the band program, paying for items such as repairing band instruments, purchasing music, and funding out-of-county travel for competitions and performances.

In addition, the District will continue making an appropriation to this project for the purpose of funding middle and high school in-county band trips for games and competitions. The appropriation will be held at the District level and is not reflected in the School Budget Manual. When a school receives a Transportation Trip Statement for these trips, the school should write Project 4005 as the funding source. The trips will be charged to Project 4005, and the Budgeting Department will appropriate the funds based on the expenditures.

Project Number: 4005

Allocation Method: Middle and K-8 band programs will receive \$2,000 each.
High school and Baker band programs will receive \$9,000 each.

*Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
BAND PROGRAM - PROJECT 4005
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$2,000 - MS/K-8 \$9,000 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	9,000
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	2,000
0092	SHOAL RIVER MIDDLE SCHOOL	2,000
0121	RUCKEL MIDDLE SCHOOL	2,000
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	9,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	2,000
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	9,000
0601	CRESTVIEW HIGH SCHOOL	9,000
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	9,000
0651	BRUNER MIDDLE SCHOOL	2,000
0671	LEWIS SCHOOL	2,000
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	2,000
0771	DESTIN MIDDLE SCHOOL	2,000
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 61,000



SCHOOL DISTRICT OF OKALOOSA COUNTY

CHORUS PROGRAM

FISCAL YEAR 2025-2026

AS OF APRIL 2025

The Chorus Program appropriation has been made to benefit chorus programs at middle, K-8, K-12, and high schools. The funds may be used to support the chorus program through expenditures such as purchasing and/or repairing chorus equipment, purchasing of music, and funding travel for competitions.

Project Number: 4004

Allocation Method:

Middle, K-8, & Laurel Hill chorus programs will receive \$1,500 each.
High school and Baker chorus programs will receive \$4,250 each.

*Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CHORUS PROGRAM - PROJECT 4004
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$1,500 - MS/K-8/LAUREL HILL \$4,250 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	4,250
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	1,500
0092	SHOAL RIVER MIDDLE SCHOOL	1,500
0121	RUCKEL MIDDLE SCHOOL	1,500
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	4,250
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	1,500
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	4,250
0601	CRESTVIEW HIGH SCHOOL	4,250
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	4,250
0651	BRUNER MIDDLE SCHOOL	1,500
0671	LEWIS SCHOOL	1,500
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	1,500
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 31,750

NOTE:

DESTIN MIDDLE SCHOOL AND LAUREL HILL SCHOOL DO NOT HAVE A CHORUS PROGRAM



SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

Positions based on recommendations made by
Custodial Services Department.

Overhead based on conditioned square footage
and allocated at the District level.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 134,840	\$ 12,706	\$ 147,546
0041	BAKER SCHOOL	336,600	46,824	383,424
0051	BOB SIKES ELEMENTARY SCHOOL	159,200	20,524	179,724
0082	MEIGS MIDDLE SCHOOL	172,600	19,792	192,392
0092	SHOAL RIVER MIDDLE SCHOOL	193,200	31,666	224,866
0121	RUCKEL MIDDLE SCHOOL	244,200	26,950	271,150
0131	DESTIN ELEMENTARY SCHOOL	217,260	20,877	238,137
0151	EDGE ELEMENTARY SCHOOL	142,860	14,952	157,812
0161	EGLIN ELEMENTARY SCHOOL	159,200	14,740	173,940
0201	LAUREL HILL SCHOOL	175,564	19,180	194,744
0211	NICEVILLE HIGH SCHOOL	390,116	57,868	447,984
0222	NORTHWOOD ELEMENTARY SCHOOL	229,000	26,104	255,104
0241	SILVER SANDS SCHOOL	130,600	11,568	142,168
0251	RIVERSIDE ELEMENTARY SCHOOL	170,800	24,790	195,590
0271	PRYOR MIDDLE SCHOOL	172,600	21,711	194,311
0281	WRIGHT ELEMENTARY SCHOOL	159,200	19,596	178,796
0431	SHALIMAR ELEMENTARY SCHOOL	144,000	18,243	162,243
0541	ELLIOTT PT. ELEMENTARY SCHOOL	153,724	17,849	171,573
0561	MARY ESTHER ELEMENTARY SCHOOL	166,400	14,161	180,561
0571	PLEW ELEMENTARY SCHOOL	166,400	18,056	184,456
0581	CHOCTAW HIGH SCHOOL	396,200	65,152	461,352
0601	CRESTVIEW HIGH SCHOOL	423,000	66,722	489,722
0621	KENWOOD ELEMENTARY SCHOOL	157,400	14,543	171,943
0631	FLOROSA ELEMENTARY SCHOOL	130,600	15,843	146,443
0641	FT. WALTON BEACH HIGH SCHOOL	372,996	61,824	434,820
0651	BRUNER MIDDLE SCHOOL	206,600	33,948	240,548
0671	LEWIS SCHOOL	195,000	26,497	221,497
0681	LONGWOOD ELEMENTARY SCHOOL	143,276	16,213	159,489
0701	OKALOOSA TECHNICAL COLLEGE	20,740	2,649	23,389
0721	OKALOOSA STEM ACADEMY	81,400	13,167	94,567
0731	WALKER ELEMENTARY SCHOOL	157,400	22,893	180,293
0741	BLUEWATER ELEMENTARY SCHOOL	159,200	22,080	181,280
0751	ANTIOCH ELEMENTARY SCHOOL	199,400	24,742	224,142
0761	DAVIDSON MIDDLE SCHOOL	206,600	31,420	238,020
0771	DESTIN MIDDLE SCHOOL	191,800	20,364	212,164
0801	RICHBOURG SCHOOL	76,000	1,811	77,811
0811	SOUTHSIDE PRIMARY SCHOOL	117,200	11,002	128,202
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		7,053,176	909,027	7,962,203

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	155,340	23,840	179,180
SUB-TOTAL - PAID BY PROJECTS		155,340	23,840	179,180

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS	\$ 7,208,516	\$ 932,867	\$ 8,141,383
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SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 54,600	\$ 49,200	\$ 42,000	\$ 38,800		\$ 13,400		

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 134,840
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	4.00	10.00	336,600
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	172,600
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	193,200
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	244,200
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.53	-	4.53	-	4.53	217,260
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	142,860
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	175,564
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	390,116
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	229,000
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	130,600
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	170,800
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	172,600
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	144,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.47	-	-	2.47	2.00	4.47	153,724
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	166,400
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	166,400
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	1.00	-	7.00	4.00	11.00	396,200
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	1.00	-	7.00	6.00	13.00	423,000
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	157,400
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	130,600
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	1.00	0.67	6.67	4.00	10.67	372,996
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	206,600
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	195,000
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	143,276
0701	OTC & CHOICE HIGH SCHOOL	0.10	-	0.30	-	0.40	0.20	0.60	20,740
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	81,400
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	157,400
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	159,200
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	199,400
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	206,600
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	191,800
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	76,000
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	117,200
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		35.10	66.40	15.76	4.47	121.73	77.20	198.93	7,053,176

CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:

0701	ADULT ED/WORKFORCE - PROJECT 5110	0.90	0.90	0.90	-	2.70	1.80	4.50	155,340
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.90	0.90	0.90	-	2.70	1.80	4.50	155,340

TOTAL - CUSTODIAL SERVICES POSITIONS		36.00	67.30	16.66	4.47	124.43	79.00	203.43	\$ 7,208,516
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NOTES:

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION
			\$ 0.28

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	44,781	\$ 12,706
0041	BAKER SCHOOL	165,019	46,824
0051	BOB SIKES ELEMENTARY SCHOOL	72,331	20,524
0082	MEIGS MIDDLE SCHOOL	69,754	19,792
0092	SHOAL RIVER MIDDLE SCHOOL	111,598	31,666
0121	RUCKEL MIDDLE SCHOOL	94,979	26,950
0131	DESTIN ELEMENTARY SCHOOL	73,575	20,877
0151	EDGE ELEMENTARY SCHOOL	52,694	14,952
0161	EGLIN ELEMENTARY SCHOOL	51,947	14,740
0201	LAUREL HILL SCHOOL	67,595	19,180
0211	NICEVILLE HIGH SCHOOL	203,942	57,868
0222	NORTHWOOD ELEMENTARY SCHOOL	91,997	26,104
0241	SILVER SANDS SCHOOL	40,768	11,568
0251	RIVERSIDE ELEMENTARY SCHOOL	87,367	24,790
0271	PRYOR MIDDLE SCHOOL	76,516	21,711
0281	WRIGHT ELEMENTARY SCHOOL	69,062	19,596
0431	SHALIMAR ELEMENTARY SCHOOL	64,295	18,243
0541	ELLIOTT PT. ELEMENTARY SCHOOL	62,903	17,849
0561	MARY ESTHER ELEMENTARY SCHOOL	49,907	14,161
0571	PLEW ELEMENTARY SCHOOL	63,633	18,056
0581	CHOCTAW HIGH SCHOOL	229,612	65,152
0601	CRESTVIEW HIGH SCHOOL	235,147	66,722
0621	KENWOOD ELEMENTARY SCHOOL	51,255	14,543
0631	FLOROSA ELEMENTARY SCHOOL	55,835	15,843
0641	FT. WALTON BEACH HIGH SCHOOL	217,883	61,824
0651	BRUNER MIDDLE SCHOOL	119,643	33,948
0671	LEWIS SCHOOL	93,384	26,497
0681	LONGWOOD ELEMENTARY SCHOOL	57,138	16,213
0701	OKALOOSA TECHNICAL COLLEGE	9,335	2,649
0721	OKALOOSA STEM ACADEMY	46,403	13,167
0731	WALKER ELEMENTARY SCHOOL	80,681	22,893
0741	BLUEWATER ELEMENTARY SCHOOL	77,816	22,080
0751	ANTIOCH ELEMENTARY SCHOOL	87,198	24,742
0761	DAVIDSON MIDDLE SCHOOL	110,733	31,420
0771	DESTIN MIDDLE SCHOOL	71,768	20,364
0801	RICHBOURG SCHOOL	6,384	1,811
0811	SOUTHSIDE PRIMARY SCHOOL	38,779	11,002
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		3,203,657	\$ 909,027

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED/WORKFORCE DEVELOPMENT - PROJECT 5110	84,018	23,840
SUB-TOTAL - PAID BY PROJECTS		84,018	\$ 23,840

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS	3,287,675	\$ 932,867
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NOTES:

1. CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.



SCHOOL DISTRICT OF OKALOOSA COUNTY

DRAMA PROGRAM

FISCAL YEAR 2025-2026

AS OF APRIL 2025

The Drama Program appropriation has been made to benefit drama programs at high schools.

Project Number: 7019

Allocation Method: High school and Baker drama programs will receive \$5,500 each.

*Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
DRAMA PROGRAM - PROJECT 7019
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$5,500 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	5,500
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	5,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	5,500
0601	CRESTVIEW HIGH SCHOOL	5,500
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	5,500
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 27,500



SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Aveanna Healthcare will provide health services to all school. The budget has been based on the preliminary agreement and may be adjusted dependent upon the final agreement for fiscal year 2024-2025.

All applicable schools will receive an allocation based on an amount per unweighted FTE which will be used to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN will be provided these positions. This allocation will be in Project 6004 - Health Services - Schools. In addition, the remaining schools have been given a "buy up" option to purchase a LPN or RN using Discretionary funds, Internal Funds, or Child Care funds.

The District will also provide an allocation in Project 1084 - Medicaid to fund the cost of the positions and the overhead costs not covered by the allocation per unweighted FTE.

SOURCE OF FUNDS

Health Services - Schools - Project 6004 Allocation	\$ 1,078,748
Medicaid - Project 1084 Allocation	989,998
Total Health Services Allocations	\$ 2,068,746
Plus Full Service Schools Allocation	120,000
TOTAL ESTIMATED COST	\$ 2,188,746

Allocation Method: For the purposes of the School Budget Manual, the Health Services - Schools revenue is allocated based on adjusted projected unweighted FTE. Medicaid revenue is allocated based on the difference between the health care position cost and Health Services - Schools allocation. In addition, Health Care overhead is spread to schools based on UFTE and funded through Medicaid. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

Example: Edwins Elementary

School's Portion of Nursing Contract Paid by Medicaid

Cost of Health Care Position	Plus Cost of Health Care Overhead	Total Cost of Health Care Services	Less Health Services - Schools Allocation for Position (Project 6004)	Equals Total Medicaid Allocation
\$ 36,782	+ \$ 19,333	= \$ 56,115	+ \$ (22,175)	= \$ 33,940
		Health Services - Schools Allocation for Position	Plus Medicaid Allocation	Total Health Services Allocation
		\$ 22,175	+ \$ 33,940	= \$ 56,115

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - ALL FUNDING SOURCES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	HEALTH SERVICES - SCHOOLS PROJECT 6004	MEDICAID PROJECT 1084	TOTAL HEALTH SERVICES ALLOCATIONS
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 22,175	\$ 33,940	\$ 56,115
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	40,000	25,558	65,558
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	35,568	20,547	56,115
0082	MEIGS MIDDLE SCHOOL	572.40	27,475	28,640	56,115
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	40,000	16,115	56,115
0121	RUCKEL MIDDLE SCHOOL	1,047.00	40,000	16,115	56,115
0131	DESTIN ELEMENTARY SCHOOL	913.69	40,000	16,115	56,115
0151	EDGE ELEMENTARY SCHOOL	463.43	22,245	33,870	56,115
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	25,528	37,748	63,276
0201	LAUREL HILL SCHOOL	431.00	20,688	35,427	56,115
0211	NICEVILLE HIGH SCHOOL	1,900.12	40,000	16,115	56,115
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	37,392	18,723	56,115
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	4,393	63,004	67,397
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	40,000	25,558	65,558
0271	PRYOR MIDDLE SCHOOL	702.94	33,741	22,374	56,115
0281	WRIGHT ELEMENTARY SCHOOL	623.13	29,910	26,205	56,115
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	25,104	31,011	56,115
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	26,400	29,715	56,115
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	20,076	36,039	56,115
0571	PLEW ELEMENTARY SCHOOL	734.10	35,237	20,878	56,115
0581	CHOCTAW HIGH SCHOOL	1,551.39	40,000	16,115	56,115
0601	CRESTVIEW HIGH SCHOOL	2,211.64	40,000	16,115	56,115
0621	KENWOOD ELEMENTARY SCHOOL	448.00	21,504	34,611	56,115
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23,209	32,906	56,115
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	40,000	16,115	56,115
0651	BRUNER MIDDLE SCHOOL	653.00	31,344	24,771	56,115
0671	LEWIS SCHOOL	547.59	26,284	29,831	56,115
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	26,547	29,568	56,115
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	15,456	40,656	56,112
0731	WALKER ELEMENTARY SCHOOL	855.00	40,000	16,115	56,115
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	39,072	17,043	56,115
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	40,000	16,115	56,115
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	40,000	16,115	56,115
0771	DESTIN MIDDLE SCHOOL	757.17	36,344	19,771	56,115
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	2,784	64,613	67,397
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,272	45,841	56,113
TOTAL		27,659.82	\$ 1,078,748	\$ 989,998	\$ 2,068,746

NOTE:

FULL SERVICE SCHOOL ALLOCATION WILL BE BUDGETED SEPARATELY.

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE		HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$50,000	OPTIONAL LPN SERVICE LEVEL BUY UP COST	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP	OPTIONAL RN SERVICE LEVEL BUY UP COST	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP
			UFTE X \$55.00					
		(A x \$)	(B OR MAX \$)	(SEE NOTE 5)	(C + D)	(SEE NOTE 5)	(C + F)	
0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 22,175	\$ 22,175	\$ 7,161	\$ 29,336	\$ 10,741	\$ 32,916
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	64,560	40,000	7,161	47,161	10,741	50,741
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	35,568	35,568	7,161	42,729	10,741	46,309
0082	MEIGS MIDDLE SCHOOL	572.40	27,475	27,475	7,161	34,636	10,741	38,216
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	43,518	40,000	7,161	47,161	10,741	50,741
0121	RUCKEL MIDDLE SCHOOL	1,047.00	50,256	40,000	7,161	47,161	10,741	50,741
0131	DESTIN ELEMENTARY SCHOOL	913.69	43,857	40,000	7,161	47,161	10,741	50,741
0151	EDGE ELEMENTARY SCHOOL	463.43	22,245	22,245	7,161	29,406	10,741	32,986
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	25,528	25,528	N/A	N/A	3,580	29,108
0201	LAUREL HILL SCHOOL	431.00	20,688	20,688	7,161	27,849	10,741	31,429
0211	NICEVILLE HIGH SCHOOL	1,900.12	91,206	40,000	7,161	47,161	10,741	50,741
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	37,392	37,392	7,161	44,553	10,741	48,133
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	4,393	4,393	N/A	N/A	3,580	7,973
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	48,864	40,000	7,161	47,161	10,741	50,741
0271	PRYOR MIDDLE SCHOOL	702.94	33,741	33,741	7,161	40,902	10,741	44,482
0281	WRIGHT ELEMENTARY SCHOOL	623.13	29,910	29,910	7,161	37,071	10,741	40,651
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	25,104	25,104	7,161	32,265	10,741	35,845
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	26,400	26,400	7,161	33,561	10,741	37,141
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	20,076	20,076	7,161	27,237	10,741	30,817
0571	PLEW ELEMENTARY SCHOOL	734.10	35,237	35,237	7,161	42,398	10,741	45,978
0581	CHOCTAW HIGH SCHOOL	1,551.39	74,467	40,000	7,161	47,161	10,741	50,741
0601	CRESTVIEW HIGH SCHOOL	2,211.64	106,159	40,000	7,161	47,161	10,741	50,741
0621	KENWOOD ELEMENTARY SCHOOL	448.00	21,504	21,504	7,161	28,665	10,741	32,245
0631	FLOROSA ELEMENTARY SCHOOL	483.53	23,209	23,209	7,161	30,370	10,741	33,950
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	66,591	40,000	7,161	47,161	10,741	50,741
0651	BRUNER MIDDLE SCHOOL	653.00	31,344	31,344	7,161	38,505	10,741	42,085
0671	LEWIS SCHOOL	547.59	26,284	26,284	7,161	33,445	10,741	37,025
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	26,547	26,547	7,161	33,708	10,741	37,288
0701	OKALOOSA TECHNICAL COLLEGE	44.76	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	322.00	15,456	15,456	7,161	22,617	10,741	26,197
0731	WALKER ELEMENTARY SCHOOL	855.00	41,040	40,000	7,161	47,161	10,741	50,741
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	39,072	39,072	7,161	46,233	10,741	49,813
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	43,020	40,000	7,161	47,161	10,741	50,741
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	53,236	40,000	7,161	47,161	10,741	50,741
0771	DESTIN MIDDLE SCHOOL	757.17	36,344	36,344	7,161	43,505	10,741	47,085
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	2,784	2,784	N/A	N/A	3,580	6,364
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	10,272	10,272	7,161	17,433	10,741	21,013
TOTAL		27,659.82	\$ 1,325,522	\$ 1,078,748				

NOTES:

- Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
- Schools highlighted in green will be allocated a LPN position as part of the District contract.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- Schools highlighted in pink will be allocated 1.00 RN position in addition to a Health Tech position as part of the District contract. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2023-2024 contract and are subject to change.

SCHOOL DISTRICT OF OKALOOSA COUNTY
MEDICAID - PROJECT 1084
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	PLUS ESTIMATED HEALTH CARE OVERHEAD \$ 695,982	EQUALS TOTAL COST OF HEALTH SERVICES	LESS PROJECT 6004 ALLOCATION FOR HEALTH CARE	LESS FULL SERVICE SCHOOL ALLOCATION	EQUALS MEDICAID ALLOCATION PROJECT 1084
0031	EDWINS ELEMENTARY SCHOOL	461.98	HEALTH TECH		\$ 36,782	\$ -	\$ 36,782	\$ 19,333	\$ 56,115	\$ (22,175)	\$ -	\$ 33,940
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,345.00	HEALTH TECH	HEALTH TECH	36,782	36,782	73,564	19,333	92,897	(40,000)	(27,339)	25,558
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(35,568)	-	20,547
0082	MEIGS MIDDLE SCHOOL	572.40	HEALTH TECH		36,782	-	36,782	19,333	56,115	(27,475)	-	28,640
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0121	RUCKEL MIDDLE SCHOOL	1,047.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0131	DESTIN ELEMENTARY SCHOOL	913.69	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0151	EDGE ELEMENTARY SCHOOL	463.43	HEALTH TECH		36,782	-	36,782	19,333	56,115	(22,245)	-	33,870
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	531.83	LPN		43,943	-	43,943	19,333	63,276	(25,528)	-	37,748
0201	LAUREL HILL SCHOOL	431.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(20,688)	-	35,427
0211	NICEVILLE HIGH SCHOOL	1,900.12	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(37,392)	-	18,723
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	91.53	LPN	HEALTH TECH	43,943	36,782	80,725	19,333	100,058	(4,393)	(32,661)	63,004
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,018.00	HEALTH TECH	HEALTH TECH	36,782	36,782	73,564	19,333	92,897	(40,000)	(27,339)	25,558
0271	PRYOR MIDDLE SCHOOL	702.94	HEALTH TECH		36,782	-	36,782	19,333	56,115	(33,741)	-	22,374
0281	WRIGHT ELEMENTARY SCHOOL	623.13	HEALTH TECH		36,782	-	36,782	19,333	56,115	(29,910)	-	26,205
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(25,104)	-	31,011
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(26,400)	-	29,715
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	HEALTH TECH		36,782	-	36,782	19,333	56,115	(20,076)	-	36,039
0571	PLEW ELEMENTARY SCHOOL	734.10	HEALTH TECH		36,782	-	36,782	19,333	56,115	(35,237)	-	20,878
0581	CHOCTAW HIGH SCHOOL	1,551.39	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0601	CRESTVIEW HIGH SCHOOL	2,211.64	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0621	KENWOOD ELEMENTARY SCHOOL	448.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(21,504)	-	34,611
0631	FLOROSA ELEMENTARY SCHOOL	483.53	HEALTH TECH		36,782	-	36,782	19,333	56,115	(23,209)	-	32,906
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0651	BRUNER MIDDLE SCHOOL	653.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(31,344)	-	24,771
0671	LEWIS SCHOOL	547.59	HEALTH TECH		36,782	-	36,782	19,333	56,115	(26,284)	-	29,831
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	HEALTH TECH		36,782	-	36,782	19,333	56,115	(26,547)	-	29,568
0701	OKALOOSA TECHNICAL COLLEGE	44.76	N/A		-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	322.00	HEALTH TECH		36,782	-	36,782	19,330	56,112	(15,456)	-	40,656
0731	WALKER ELEMENTARY SCHOOL	855.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	HEALTH TECH		36,782	-	36,782	19,333	56,115	(39,072)	-	17,043
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	HEALTH TECH		36,782	-	36,782	19,333	56,115	(40,000)	-	16,115
0771	DESTIN MIDDLE SCHOOL	757.17	HEALTH TECH		36,782	-	36,782	19,333	56,115	(36,344)	-	19,771
0801	RICHBOURG SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	58.00	LPN	HEALTH TECH	43,943	36,782	80,725	19,333	100,058	(2,784)	(32,661)	64,613
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	HEALTH TECH		36,782	-	36,782	19,331	56,113	(10,272)	-	45,841
TOTAL		27,659.82			\$ 1,345,635	\$ 147,128	\$ 1,492,763	\$ 695,983	\$ 2,188,746	\$ (1,078,748)	\$ (120,000)	\$ 989,998



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INTERNATIONAL BACCALAUREATE
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

International Baccalaureate (IB) is a direct allocation to secondary schools for IB programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through IB are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 5056, 5055 & 7055

Allocation Method: This revenue projection is based on the projected AICE additional weighted FTE (WFTE) per the House and Senate proposals. Both proposals include a 50% reduction to the WFTE factor. The projected WFTE is calculated by multiplying 0.08 times the number of students to successfully complete the IB examinations in fiscal year 2023-2024 plus 0.15 times the number of IB diplomas earned in fiscal year 2023-2024. The projections were prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, the House-proposed Base Student Allocation (BSA), and Comparable Wage Factor (CWF) to calculate each school's allocation.

The school allocation is 100% of the revenue projection. Per Florida Statutes, schools must use 20% of the IB allocation to fund programs that assist academically disadvantaged students prepare for more rigorous courses.

Base Student Allocation (BSA)	\$	5,381.49
Comparable Wage Factor (CWF)		1.0004

WFTE X BSA X CWF X 100% = TOTAL IB ALLOCATION

IB Total Allocation X 20% = IB SET-ASIDE - ACADEMICALLY DISADVANTAGED - PROJECT 5056

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = IB Bonus Set-Aside

"No. of Exams Purchased in FY 2024" X \$ (Avg. exam cost) = IB Exam Set-Aside

IB Bonus Set-Aside + IB Exam Set-Aside = IB BONUS & EXAMS - PROJECT 5055

Total IB Allocation Minus Projects 5056 & 5055 = IB - PROJECT 7055

IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056

Per Florida Statute, the District must allocate 20% of the total IB funding to be used for programs that assist academically disadvantaged students prepare for more rigorous courses. The IB - Academically Disadvantaged allocation will fund a portion of a teacher unit to assist these students. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

IB BONUSES & EXAMS - PROJECT 5055

The IB Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

IB - PROJECT 7055

The IB allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's IB budget in October to reflect the funding based on 2024-2025 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - SUMMARY
ALL PROJECTS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

IB
SUMMARY

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 7055 IB ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 7055, Part 4, Col. A)	PROJECT 7055 IB ALLOCATION SCHOOL FLEX (Proj. 7055, Part 4, Col. C)	PROJECT 7055 IB ALLOCATION TOTAL (A + B)	PROJECT 5056 IB - ACADEMICALLY DISADVANTAGED ALLOCATION (Project 5056, Col. B)	PROJECT 5055 IB - BONUSES & EXAMS ALLOCATION (Project 5055, Col. C)	TOTAL IB ALLOCATION (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	10,882	15,069	25,951	13,395	27,627	66,973
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 10,882	\$ 15,069	\$ 25,951	\$ 13,395	\$ 27,627	\$ 66,973

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 1 OF 4
TOTAL IB ALLOCATION CALCULATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

		A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	PROJECTED IB WFTE FY 2026 BASED ON CERTIFICATIONS EARNED IN FY 2024 (A X 0.08)	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2024	PROJECTED IB WFTE FY 2026 BASED ON DIPLOMAS EARNED IN FY 2024 (C X 0.15)	PROJECTED TOTAL IB WFTE (B + D)	TOTAL IB ALLOCATION (WFTE X BSA X CWF X 100%)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	133.00	10.64	12.00	1.80	12.44	66,973
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		133.00	10.64	12.00	1.80	12.44	\$ 66,973

NOTES:

1. Base Student Allocation (BSA) = \$ 5,381.49
2. District Cost Differential (DCD) = 1.0004

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055

PART 2 OF 4

CALCULATION OF ACADEMICALLY DISADVANTAGED & IB FLEX FOR SCHOOL USE

FISCAL YEAR 2025-2026

AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		TOTAL IB ALLOCATION	LESS 20% SET- ASIDE - ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056 20.00%	LESS IB FLEX ALLOCATION FOR SCHOOL USE 22.50%	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS
		(Part 1, Col. F)	(-A x %)	(-A x %)	(A+B+C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	66,973	(13,395)	(15,069)	38,509
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 66,973	\$ (13,395)	\$ (15,069)	\$ 38,509

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2024	LESS PROJECTED IB TEACHER BONUSES PROJECT 5055 \$ 53.83	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF IB EXAMS BASED ON ACTUAL FY 2024 EXAM EXPENDITURES PROJECT 5055	IB FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
		(Part 2, Col. D)	(Part 1, Col. A)	(-B x \$)			(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	-
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	38,509	133.00	(7,159)	172.00	(20,468)	10,882
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 38,509	133.00	\$ (7,159)	172.00	\$ (20,468)	\$ 10,882

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 4 OF 4
CALCULATION OF PROJECT 7055 ALLOCATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		IB FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS	NUMBER OF IB TEACHER UNITS OFFSET	PLUS PROJECT 7055 IB SCHOOL FLEX ALLOCATION	TOTAL IB ALLOCATION PROJECT 7055
			\$ 80,000		
		(Part 3, Col. F)		(Part 2, Col. C)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	10,882	0.14	15,069	25,951
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 10,882	0.14	\$ 15,069	\$ 25,951

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056
FISCAL YEAR 2025-2026
AS OF APRIL 2025

A					B		C	
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL IB ALLOCATION	20% SET-ASIDE FOR ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056	NUMBER OF TEACHER UNITS OFFSET				
					\$	80,000		
(Proj. 7055, Part 1, Col. F)								
0031	EDWINS ELEMENTARY SCHOOL	\$	-	\$	-	-		
0041	BAKER SCHOOL		-		-	-		
0051	BOB SIKES ELEMENTARY SCHOOL		-		-	-		
0082	MEIGS MIDDLE SCHOOL		-		-	-		
0092	SHOAL RIVER MIDDLE SCHOOL		-		-	-		
0121	RUCKEL MIDDLE SCHOOL		-		-	-		
0131	DESTIN ELEMENTARY SCHOOL		-		-	-		
0151	EDGE ELEMENTARY SCHOOL		-		-	-		
0161	EGLIN ELEMENTARY SCHOOL		-		-	-		
0201	LAUREL HILL SCHOOL		-		-	-		
0211	NICEVILLE HIGH SCHOOL		-		-	-		
0222	NORTHWOOD ELEMENTARY SCHOOL		-		-	-		
0241	SILVER SANDS SCHOOL		-		-	-		
0251	RIVERSIDE ELEMENTARY SCHOOL		-		-	-		
0271	PRYOR MIDDLE SCHOOL		-		-	-		
0281	WRIGHT ELEMENTARY SCHOOL		-		-	-		
0431	SHALIMAR ELEMENTARY SCHOOL		-		-	-		
0541	ELLIOTT PT. ELEMENTARY SCHOOL		-		-	-		
0561	MARY ESTHER ELEMENTARY SCHOOL		-		-	-		
0571	PLEW ELEMENTARY SCHOOL		-		-	-		
0581	CHOCTAW HIGH SCHOOL		66,973		13,395	0.17		
0601	CRESTVIEW HIGH SCHOOL		-		-	-		
0621	KENWOOD ELEMENTARY SCHOOL		-		-	-		
0631	FLOROSA ELEMENTARY SCHOOL		-		-	-		
0641	FT. WALTON BEACH HIGH SCHOOL		-		-	-		
0651	BRUNER MIDDLE SCHOOL		-		-	-		
0671	LEWIS SCHOOL		-		-	-		
0681	LONGWOOD ELEMENTARY SCHOOL		-		-	-		
0701	OKALOOSA TECHNICAL COLLEGE		-		-	-		
0721	OKALOOSA STEM ACADEMY		-		-	-		
0731	WALKER ELEMENTARY SCHOOL		-		-	-		
0741	BLUEWATER ELEMENTARY SCHOOL		-		-	-		
0751	ANTIOCH ELEMENTARY SCHOOL		-		-	-		
0761	DAVIDSON MIDDLE SCHOOL		-		-	-		
0771	DESTIN MIDDLE SCHOOL		-		-	-		
0801	RICHBOURG SCHOOL		-		-	-		
0811	SOUTHSIDE PRIMARY SCHOOL		-		-	-		
TOTAL		\$	66,973	\$	13,395	0.17		

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - BONUSES & EXAMS - PROJECT 5055
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		PROJECTED IB TEACHER BONUSES	PROJECTED IB EXAMS	TOTAL PROJECT 5055 IB BONUSES & EXAMS ALLOCATION
		(Proj. 7055, Part 3, Col. C)	(Proj. 7055, Part 3, Col. E)	(A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	7,159	20,468	27,627
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL		\$ 7,159	\$ 20,468	\$ 27,627



SCHOOL DISTRICT OF OKALOOSA COUNTY
ROTC - ALLOCATION
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The ROTC allocation is a reimbursement received from the U.S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools offering the ROTC program.

Project Number: 2045

Allocation Method: Per the School Staffing Grid, the initial allocation is two (2.00) ROTC teachers per participating school. A third ROTC teacher may be allocated at a later date based on enrollment. Beginning in fiscal year 2014-2015, the Air Force and Army only reimburse 10-Month jobs; therefore, all ROTC teachers will be 10-Month.

Allocation Amount: Estimated reimbursement is based on the most recent revenue information available from the U.S. Military.

This allocation may change based on the actual number of ROTC instructors and reimbursement rate.

Estimated Reimbursement	\$ 350,000
Less 10% - Overhead and Reserve	(35,000)
Amount to be Allocated	<u>\$ 315,000</u>

Allocation per FTE Instructor (Allocation / Instructors) \$ 31,500

Example: <i>Baker School</i>			ROTC	
No. of FTE Instructors		Per Instructor	Allocation	
2.00	x	\$31,500	=	\$63,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
ROTC ALLOCATION - PROJECT 2045
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	INITIAL NUMBER OF ROTC POSITIONS	ALLOCATION PER POSITION \$ 31,500	TOTAL ROTC ALLOCATION \$ 315,000	ALLOCATION BREAKDOWN			
					ROTC 10 MONTH POSITION UNIT ALLOCATION \$ 99,100	ROTC 10 MONTH POSITION FUNDING ALLOCATION	ROTC SUPPLY ALLOCATION	TOTAL ROTC ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-		\$ -	-	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	2.00	\$ 31,500	63,000	0.63	62,433	567	63,000
0051	BOB SIKES ELEMENTARY SCHOOL	-		-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-		-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-		-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-		-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-		-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0201	LAUREL HILL SCHOOL	-		-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	2.00	\$ 31,500	63,000	0.63	62,433	567	63,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0241	SILVER SANDS SCHOOL	-		-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-		-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-		-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-		-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-		-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-		-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-		-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	\$ 31,500	63,000	0.63	62,433	567	63,000
0601	CRESTVIEW HIGH SCHOOL	2.00	\$ 31,500	63,000	0.63	62,433	567	63,000
0621	KENWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-		-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	\$ 31,500	63,000	0.63	62,433	567	63,000
0651	BRUNER MIDDLE SCHOOL	-		-	-	-	-	-
0671	LEWIS SCHOOL	-		-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-		-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-		-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-		-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-		-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-		-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-		-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-		-	-	-	-	-
0801	RICHBOURG SCHOOL	-		-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-		-	-	-	-	-
TOTAL		10.00		\$ 315,000	3.15	\$ 312,165	\$ 2,835	\$ 315,000

NOTE:

A THIRD ROTC TEACHER MAY BE ALLOCATED AT A LATER DATE DEPENDING ON ENROLLMENT.



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL RESOURCE OFFICER SERVICES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Each school district receives a minimum appropriation of \$250,000 for Safe Schools activities. The remaining State appropriation is then allocated based on the latest official Florida Crime Index (33%) and the district's share of the State's total unweighted student enrollment (67%). Safe Schools activities include: (1) after-school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior-driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in interrelated counseling disciplines necessary for success in the education and work environment; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district determines, based on a review of its existing programs and priorities, the amount of its total allocation to use for each authorized Safe Schools activity.

The District has chosen to use the majority of Safe Schools to fund School Resource Officer services. The Fixed Charges allocations for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge.

Project Number: 3107

For fiscal year 2025-2026, all Safe School funds will be initially held in District Reserve. Once the contract has been negotiated and Board approved, allocations will be made to schools.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS
0031	EDWINS ELEMENTARY SCHOOL	1.00
0041	BAKER SCHOOL	2.00
0051	BOB SIKES ELEMENTARY SCHOOL	1.00
0082	MEIGS MIDDLE SCHOOL	1.00
0092	SHOAL RIVER MIDDLE SCHOOL	1.00
0121	RUCKEL MIDDLE SCHOOL	1.00
0131	DESTIN ELEMENTARY SCHOOL	1.00
0151	EDGE ELEMENTARY SCHOOL	1.00
0161	EGLIN ELEMENTARY SCHOOL	1.00
0201	LAUREL HILL SCHOOL	1.00
0211	NICEVILLE HIGH SCHOOL	2.00
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00
0241	SILVER SANDS SCHOOL	1.00
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00
0271	PRYOR MIDDLE SCHOOL	1.00
0281	WRIGHT ELEMENTARY SCHOOL	1.00
0431	SHALIMAR ELEMENTARY SCHOOL	1.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00
0571	PLEW ELEMENTARY SCHOOL	1.00
0581	CHOCTAW HIGH SCHOOL (INCLUDING HOSPITAL LOCATION)	3.00
0601	CRESTVIEW HIGH SCHOOL	2.00
0621	KENWOOD ELEMENTARY SCHOOL	1.00
0631	FLOROSA ELEMENTARY SCHOOL	1.00
0641	FT. WALTON BEACH HIGH SCHOOL	2.00
0651	BRUNER MIDDLE SCHOOL	1.00
0671	LEWIS SCHOOL	1.00
0681	LONGWOOD ELEMENTARY SCHOOL	1.00
0701	OKALOOSA TECHNICAL COLLEGE	1.00
0721	OKALOOSA STEM ACADEMY	1.00
0731	WALKER ELEMENTARY SCHOOL	1.00
0741	BLUEWATER ELEMENTARY SCHOOL	1.00
0751	ANTIOCH ELEMENTARY SCHOOL	1.00
0761	DAVIDSON MIDDLE SCHOOL	1.00
0771	DESTIN MIDDLE SCHOOL	1.00
0801	RICHBOURG SCHOOL	1.00
0811	SOUTHSIDE PRIMARY SCHOOL	1.00
TOTAL		43.00

NOTE:

ALL SAFE SCHOOL FUNDS WILL BE HELD IN DISTRICT RESERVE UNTIL THE CONTRACT IS NEGOTIATED.
ALLOCATIONS WILL THEN BE MADE BASED ON THE BOARD APPROVED CONTRACT.



SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL MAINTENANCE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The School Maintenance allocation is a local initiative to allocate funds directly to schools for repair and maintenance projects. The age and size of the buildings are used to determine the allocations. Florida Statutes, 1013.01 defines the authorized use of these funds. (See Attached)

Project Numbers: 2909 & 5909

Allocation Method: The age of a building is used to determine the amount allocated per square foot. The amount per square foot is multiplied by the square footage of the building to determine the maintenance allocation. If there are additional buildings on the site, the same computation is used for each building.

Age Chart:

Age (Years)	\$ Per Sq. Ft.
0	\$ -
2	\$ 0.10
11	\$ 0.20
21	\$ 0.30
31	\$ 0.40
41	\$ 0.45
50	\$ 0.50

Example: An 11 year old building receives \$0.20 per square foot; therefore, a 70,000 square foot building will receive a maintenance allocation in the amount of \$14,000.

Project Information: The school maintenance allocation will be appropriated to two projects:

Project 2909 - School Maintenance

Percentage of allocation appropriated to this project: 80%

Project 5909 - School Maintenance - School Control

Percentage of allocation appropriated to this project: 20%

Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL MAINTENANCE ALLOCATIONS - PROJECTS 2909 & 5909
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL SCHOOL MAINTENANCE	REGULAR ALLOCATION	SCHOOL CONTROL ALLOCATION
			PROJECT 2909	PROJECT 5909
			80%	20%
0031	EDWINS ELEMENTARY SCHOOL	\$ 25,412	\$ 20,330	\$ 5,082
0041	BAKER SCHOOL	61,755	49,404	12,351
0051	BOB SIKES ELEMENTARY SCHOOL	27,550	22,040	5,510
0082	MEIGS MIDDLE SCHOOL	50,033	40,026	10,007
0092	SHOAL RIVER MIDDLE SCHOOL	15,111	12,089	3,022
0121	RUCKEL MIDDLE SCHOOL	45,351	36,281	9,070
0131	DESTIN ELEMENTARY SCHOOL	28,260	22,608	5,652
0151	EDGE ELEMENTARY SCHOOL	22,085	17,668	4,417
0161	EGLIN ELEMENTARY SCHOOL	24,560	19,648	4,912
0201	LAUREL HILL SCHOOL	34,992	27,994	6,998
0211	NICEVILLE HIGH SCHOOL	85,471	68,377	17,094
0222	NORTHWOOD ELEMENTARY SCHOOL	26,934	21,547	5,387
0241	SILVER SANDS SCHOOL	17,000	13,600	3,400
0251	RIVERSIDE ELEMENTARY SCHOOL	11,919	9,535	2,384
0271	PRYOR MIDDLE SCHOOL	45,569	36,455	9,114
0281	WRIGHT ELEMENTARY SCHOOL	33,383	26,706	6,677
0431	SHALIMAR ELEMENTARY SCHOOL	22,336	17,869	4,467
0541	ELLIOTT PT. ELEMENTARY SCHOOL	23,804	19,043	4,761
0561	MARY ESTHER ELEMENTARY SCHOOL	23,493	18,794	4,699
0571	PLEW ELEMENTARY SCHOOL	27,597	22,078	5,519
0581	CHOCTAW HIGH SCHOOL	91,769	73,415	18,354
0601	CRESTVIEW HIGH SCHOOL	90,014	72,011	18,003
0621	KENWOOD ELEMENTARY SCHOOL	24,488	19,590	4,898
0631	FLOROSA ELEMENTARY SCHOOL	22,399	17,919	4,480
0641	FT. WALTON BEACH HIGH SCHOOL	89,077	71,262	17,815
0651	BRUNER MIDDLE SCHOOL	60,610	48,488	12,122
0671	LEWIS SCHOOL	30,625	24,500	6,125
0681	LONGWOOD ELEMENTARY SCHOOL	22,982	18,386	4,596
0701	OKALOOSA TECHNICAL COLLEGE	44,522	35,618	8,904
0721	OKALOOSA STEM ACADEMY	20,000	16,000	4,000
0731	WALKER ELEMENTARY SCHOOL	25,709	20,567	5,142
0741	BLUEWATER ELEMENTARY SCHOOL	24,072	19,258	4,814
0751	ANTIOCH ELEMENTARY SCHOOL	20,115	16,092	4,023
0761	DAVIDSON MIDDLE SCHOOL	28,358	22,686	5,672
0771	DESTIN MIDDLE SCHOOL	20,355	16,284	4,071
0801	RICHBOURG SCHOOL	12,000	9,600	2,400
0811	SOUTHSIDE PRIMARY SCHOOL	18,276	14,621	3,655
TOTAL		\$ 1,297,986	\$ 1,038,389	\$ 259,597



SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL UTILITIES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

The School Utilities allocation funds electricity, natural gas, water, sewer, telephone, garbage, and recycling.

Project Number: 5099

Allocation Method: The total school utilities allocation is divided by the total conditioned square footage to obtain an average per conditioned square footage. This amount is then initially allocated to each school based on its conditioned square footage. Budgets will be adjusted at the end of the fiscal year based on actual expenditures.

Any available funds in the project for your school at the end of the fiscal year will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL UTILITIES - PROJECT 5099
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	NET SQUARE FOOTAGE	UTILITIES ALLOCATION
			\$ 8,700,000
0031	EDWINS ELEMENTARY SCHOOL	58,206	\$ 124,899
0041	BAKER SCHOOL	181,666	389,821
0051	BOB SIKES ELEMENTARY SCHOOL	91,279	195,867
0082	MEIGS MIDDLE SCHOOL	110,942	238,060
0092	SHOAL RIVER MIDDLE SCHOOL	131,113	281,344
0121	RUCKEL MIDDLE SCHOOL	115,943	248,792
0131	DESTIN ELEMENTARY SCHOOL	107,222	230,078
0151	EDGE ELEMENTARY SCHOOL	71,054	152,468
0161	EGLIN ELEMENTARY SCHOOL	85,952	184,437
0201	LAUREL HILL SCHOOL	93,429	200,481
0211	NICEVILLE HIGH SCHOOL	225,368	483,597
0222	NORTHWOOD ELEMENTARY SCHOOL	129,845	278,623
0241	SILVER SANDS SCHOOL	53,171	114,095
0251	RIVERSIDE ELEMENTARY SCHOOL	114,638	245,991
0271	PRYOR MIDDLE SCHOOL	113,073	242,633
0281	WRIGHT ELEMENTARY SCHOOL	89,674	192,423
0431	SHALIMAR ELEMENTARY SCHOOL	68,820	147,675
0541	ELLIOTT PT. ELEMENTARY SCHOOL	77,466	166,227
0561	MARY ESTHER ELEMENTARY SCHOOL	62,662	134,461
0571	PLEW ELEMENTARY SCHOOL	87,774	188,346
0581	CHOCTAW HIGH SCHOOL	252,199	541,171
0601	CRESTVIEW HIGH SCHOOL	239,846	514,662
0621	KENWOOD ELEMENTARY SCHOOL	71,484	153,391
0631	FLOROSA ELEMENTARY SCHOOL	69,591	149,329
0641	FT. WALTON BEACH HIGH SCHOOL	247,141	530,318
0651	BRUNER MIDDLE SCHOOL	141,427	303,475
0671	LEWIS SCHOOL	100,095	214,785
0681	LONGWOOD ELEMENTARY SCHOOL	126,256	270,921
0701	OKALOOSA TECHNICAL COLLEGE (@ 10%)	12,215	26,211
0721	OKALOOSA STEM ACADEMY	74,672	160,232
0731	WALKER ELEMENTARY SCHOOL	102,767	220,518
0741	BLUEWATER ELEMENTARY SCHOOL	119,091	255,547
0751	ANTIOCH ELEMENTARY SCHOOL	98,382	211,109
0761	DAVIDSON MIDDLE SCHOOL	134,467	288,541
0771	DESTIN MIDDLE SCHOOL	96,866	207,856
0801	RICHBOURG SCHOOL	44,941	96,435
0811	SOUTHSIDE PRIMARY SCHOOL	53,677	115,181
TOTAL		4,054,414	\$ 8,700,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019
Itinerant ESE Instr. Coaches	2024	Itinerant School Psychologists	2027
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary

Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	=					
130.92	/	5,655.80	=	2.31%	x	\$194,219	=	\$4,496

The District will adjust each school's allocation and expenditures in June 2026 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR ESE STUDENT SERVICES AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017 ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 194,219	PROJECT 2024 ITINERANT ESE INSTRUCT. COACHES PROGRAM COST \$ 72,986	PROJECT 2008 ITINERANT HEARING IMPAIRED PROGRAM COST \$ 300,667	PROJECT 2023 ITINERANT HOMEBOUND PROGRAM COST \$ 177,842	PROJECT 2019 ITINERANT OT/PT PROGRAM COST \$ 1,535,192	PROJECT 2027 ITINERANT SCHOOL PSYCHOL. COST \$ 1,303,013	PROJECT 2004 ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 278,797	TOTAL GENERAL FUND ITINERANT PROJECTS \$ 3,862,716
0031	EDWINS ELEMENTARY SCHOOL	130.92	\$ 4,496	\$ 1,689	\$ 6,960	\$ 4,117	\$ 35,536	\$ 30,162	\$ 6,454	\$ 89,414
0041	BAKER SCHOOL	289.74	9,950	3,739	15,403	9,111	78,646	66,752	14,282	197,883
0051	BOB SIKES ELEMENTARY SCHOOL	127.69	4,385	1,648	6,788	4,015	34,660	29,418	6,294	87,208
0082	MEIGS MIDDLE SCHOOL	121.02	4,156	1,562	6,434	3,805	32,849	27,881	5,966	82,653
0092	SHOAL RIVER MIDDLE SCHOOL	176.38	6,057	2,276	9,377	5,546	47,876	40,635	8,694	120,461
0121	RUCKEL MIDDLE SCHOOL	203.29	6,981	2,623	10,807	6,392	55,180	46,835	10,021	138,839
0131	DESTIN ELEMENTARY SCHOOL	119.21	4,094	1,538	6,337	3,748	32,358	27,464	5,876	81,415
0151	EDGE ELEMENTARY SCHOOL	93.95	3,226	1,212	4,994	2,954	25,501	21,645	4,631	64,163
0161	EGLIN ELEMENTARY SCHOOL	107.59	3,695	1,388	5,720	3,383	29,204	24,787	5,304	73,481
0201	LAUREL HILL SCHOOL	106.76	3,666	1,378	5,675	3,357	28,978	24,595	5,262	72,911
0211	NICEVILLE HIGH SCHOOL	387.61	13,311	5,002	20,606	12,188	105,212	89,300	19,107	264,726
0222	NORTHWOOD ELEMENTARY SCHOOL	163.38	5,610	2,108	8,685	5,137	44,347	37,640	8,054	111,581
0241	SILVER SANDS SCHOOL	91.53	3,143	1,181	4,866	2,878	24,845	21,087	4,512	62,512
0251	RIVERSIDE ELEMENTARY SCHOOL	167.34	5,746	2,159	8,896	5,262	45,422	38,553	8,249	114,287
0271	PRYOR MIDDLE SCHOOL	128.05	4,397	1,652	6,807	4,026	34,757	29,501	6,312	87,452
0281	WRIGHT ELEMENTARY SCHOOL	100.02	3,435	1,291	5,317	3,145	27,149	23,043	4,930	68,310
0431	SHALIMAR ELEMENTARY SCHOOL	88.52	3,040	1,142	4,706	2,783	24,028	20,394	4,364	60,457
0541	ELLIOTT PT. ELEMENTARY SCHOOL	118.66	4,075	1,531	6,308	3,731	32,209	27,338	5,849	81,041
0561	MARY ESTHER ELEMENTARY SCHOOL	70.83	2,432	914	3,765	2,227	19,226	16,318	3,491	48,373
0571	PLEW ELEMENTARY SCHOOL	158.54	5,444	2,046	8,428	4,985	43,034	36,525	7,815	108,277
0581	CHOCTAW HIGH SCHOOL	281.11	9,653	3,628	14,944	8,839	76,304	64,764	13,857	191,989
0601	CRESTVIEW HIGH SCHOOL	423.27	14,535	5,462	22,501	13,309	114,891	97,515	20,865	289,078
0621	KENWOOD ELEMENTARY SCHOOL	122.54	4,208	1,581	6,514	3,853	33,261	28,231	6,040	83,688
0631	FLOROSA ELEMENTARY SCHOOL	64.87	2,228	837	3,449	2,040	17,609	14,946	3,198	44,307
0641	FT. WALTON BEACH HIGH SCHOOL	222.10	7,627	2,866	11,807	6,984	60,286	51,169	10,948	151,687
0651	BRUNER MIDDLE SCHOOL	141.99	4,876	1,832	7,548	4,465	38,541	32,712	6,999	96,973
0671	LEWIS SCHOOL	155.06	5,325	2,001	8,243	4,876	42,089	35,724	7,644	105,902
0681	LONGWOOD ELEMENTARY SCHOOL	97.92	3,363	1,264	5,206	3,079	26,579	22,559	4,827	66,877
0701	OKALOOSA TECHNICAL COLLEGE	8.73	300	113	464	275	2,370	2,011	430	5,963
0721	OKALOOSA STEMM ACADEMY	100.04	3,435	1,291	5,318	3,146	27,155	23,048	4,931	68,324
0731	WALKER ELEMENTARY SCHOOL	179.02	6,148	2,310	9,517	5,629	48,593	41,244	8,825	122,266
0741	BLUEWATER ELEMENTARY SCHOOL	155.99	5,357	2,013	8,293	4,905	42,341	35,938	7,689	106,536
0751	ANTIOCH ELEMENTARY SCHOOL	236.34	8,116	3,050	12,564	7,432	64,151	54,449	11,650	161,412
0761	DAVIDSON MIDDLE SCHOOL	218.63	7,508	2,821	11,623	6,875	59,344	50,369	10,777	149,317
0771	DESTIN MIDDLE SCHOOL	96.66	3,319	1,247	5,139	3,039	26,237	22,269	4,765	66,015
0801	RICHBOURG SCHOOL	58.00	1,992	748	3,083	1,824	15,743	13,362	2,859	39,611
0811	SOUTHSIDE PRIMARY SCHOOL	142.50	4,890	1,837	7,574	4,481	38,679	32,831	7,023	97,312
TOTAL		5,655.80	\$ 194,219	\$ 72,980	\$ 300,666	\$ 177,841	\$ 1,535,190	\$ 1,303,014	\$ 278,794	\$ 3,862,701



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
461.98	/	27,659.82	=	1.67%	x	\$203,512	=	\$3,399

The District will adjust each school's allocation and expenditures in June 2026 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 203,512

0031	EDWINS ELEMENTARY SCHOOL	461.98	\$ 3,399
0041	BAKER SCHOOL	1,345.00	9,896
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	5,452
0082	MEIGS MIDDLE SCHOOL	572.40	4,212
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	6,671
0121	RUCKEL MIDDLE SCHOOL	1,047.00	7,704
0131	DESTIN ELEMENTARY SCHOOL	913.69	6,723
0151	EDGE ELEMENTARY SCHOOL	463.43	3,410
0161	EGLIN ELEMENTARY SCHOOL	531.83	3,913
0201	LAUREL HILL SCHOOL	431.00	3,171
0211	NICEVILLE HIGH SCHOOL	1,900.12	13,981
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	5,732
0241	SILVER SANDS SCHOOL	91.53	673
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	7,490
0271	PRYOR MIDDLE SCHOOL	702.94	5,172
0281	WRIGHT ELEMENTARY SCHOOL	623.13	4,585
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	3,848
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	4,047
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	3,077
0571	PLEW ELEMENTARY SCHOOL	734.10	5,401
0581	CHOCTAW HIGH SCHOOL	1,551.39	11,415
0601	CRESTVIEW HIGH SCHOOL	2,211.64	16,273
0621	KENWOOD ELEMENTARY SCHOOL	448.00	3,296
0631	FLOROSA ELEMENTARY SCHOOL	483.53	3,558
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	10,207
0651	BRUNER MIDDLE SCHOOL	653.00	4,805
0671	LEWIS SCHOOL	547.59	4,029
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	4,069
0701	OKALOOSA TECHNICAL COLLEGE	44.76	329
0721	OKALOOSA STEMM ACADEMY	322.00	2,369
0731	WALKER ELEMENTARY SCHOOL	855.00	6,291
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	5,989
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	6,594
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	8,160
0771	DESTIN MIDDLE SCHOOL	757.17	5,571
0801	RICHBOURG SCHOOL	58.00	427
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	1,573
TOTAL		27,659.82	\$ 203,512



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FEE BASED REVENUE ESTIMATE
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers:

Antioch Elementary	2179
Bluewater Elementary	2175
Bob Sikes Elementary	2181
Northwood Elementary	2170
Plew Elementary	2174
Southside Primary School	2183
Wright Elementary	2178

Allocation Method: *A three-year average was calculated based on actual revenue for fiscal years 2022-2023 and 2023-2024 and projected actual revenue for fiscal year 2024-2025. The three year average was compared to fiscal year 2024-2025 estimated actual revenue, and the lower of the two was appropriated for fiscal year 2025-2026.*

Allocation Amount: *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2026 and adjustments made accordingly. A final adjustment to revenue will be made once June 2026 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	137,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	211,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	230,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	443,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	606,000
0751	ANTIOCH ELEMENTARY SCHOOL	224,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	185,000
TOTAL		\$ 2,036,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL
FISCAL YEAR 2025-2026
MARCH 17, 2025

				A	B	C	D	E	F
CNTR	SCHOOL	REVENUE #	PROJECT #	ACTUAL REVENUE		ESTIMATED ACTUAL	TOTAL	AVERAGE REVENUE 3 YEARS	FY 2025 - 2026 BUDGET (LESSER OF 3 YEAR AVERAGE OR ESTIMATED ACTUAL FY 2023-2024)
				FY 2022-2023	FY 2023-2024	FY 2024-2025			
SUM(A:C)							(D/3)	LESSER OF C & E	
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 201,138	\$ 158,789	\$ 137,000	\$ 496,927	\$ 165,642	\$ 137,000
0222	NORTHWOOD ELEMENTARY	3470	2170	200,553	232,071	211,000	643,624	214,541	211,000
0281	WRIGHT ELEMENTARY	3478	2178	201,783	225,740	263,000	690,523	230,174	230,000
0571	PLEW ELEMENTARY	3477	2174	430,052	447,084	453,000	1,330,136	443,379	443,000
0741	BLUEWATER ELEMENTARY	3475	2175	592,405	591,567	633,000	1,816,972	605,657	606,000
0751	ANTIOCH ELEMENTARY	3469	2179	238,396	183,195	250,000	671,591	223,864	224,000
0811	SOUTHSIDE PRIMARY SCHOOL	3483	2183	-	-	185,000	185,000	-	185,000
	TOTAL			\$ 1,864,327	\$ 1,838,446	\$ 2,132,000	\$ 5,834,773	\$ 1,883,257	\$ 2,036,000

Notes:

1. FY 2024-2025 Revenue estimate based on collections received as of February 28, 2025.
2. Southside School opened their child care in March 2025. Revenue estimate based on estimated enrollment of full-time students and adjusted to 90% to account for some enrollees not being full time.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)**

FISCAL YEAR 2025-2026

AS OF APRIL 2025

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 6475

Allocation Method: IDEA will fund 1:1 & 1:3 ESE Paraprofessionals, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Paraprofessional units through IDEA.

Recommendation of Staff Currently Paid by Project:

"Recommend" if person is purchased on Salary Menu.

OR

"Recommend – No Position" if person is NOT purchased on Salary Menu.

OR

"Do Not Recommend" if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 & 1:3 ESE PARAPROS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 177,800	\$ 177,800
0041	BAKER SCHOOL	-	264,600	264,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	44,100	44,100
0082	MEIGS MIDDLE SCHOOL	-	88,900	88,900
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	88,200	88,200
0131	DESTIN ELEMENTARY SCHOOL	-	44,100	44,100
0151	EDGE ELEMENTARY SCHOOL	-	132,300	132,300
0161	EGLIN ELEMENTARY SCHOOL	-	44,100	44,100
0201	LAUREL HILL SCHOOL	-	88,200	88,200
0211	NICEVILLE HIGH SCHOOL	-	132,300	132,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	220,500	220,500
0241	SILVER SANDS SCHOOL	-	1,002,300	1,002,300
0251	RIVERSIDE ELEMENTARY SCHOOL	-	132,300	132,300
0271	PRYOR MIDDLE SCHOOL	-	44,100	44,100
0281	WRIGHT ELEMENTARY SCHOOL	-	88,200	88,200
0431	SHALIMAR ELEMENTARY SCHOOL	-	44,100	44,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	264,600	264,600
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	44,800	44,800
0581	CHOCTAW HIGH SCHOOL	-	177,100	177,100
0601	CRESTVIEW HIGH SCHOOL	-	88,200	88,200
0621	KENWOOD ELEMENTARY SCHOOL	-	44,100	44,100
0631	FLOROSA ELEMENTARY SCHOOL	-	176,400	176,400
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	44,100	44,100
0671	LEWIS SCHOOL	-	308,700	308,700
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	59,800	59,800
0721	OKALOOSA STEMM ACADEMY	-	44,800	44,800
0731	WALKER ELEMENTARY SCHOOL	-	354,200	354,200
0741	BLUEWATER ELEMENTARY SCHOOL	-	176,400	176,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	309,400	309,400
0761	DAVIDSON MIDDLE SCHOOL	-	132,300	132,300
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	589,700	589,700
0811	SOUTHSIDE PRIMARY SCHOOL	-	88,900	88,900
TOTAL		\$ -	\$ 5,539,600	\$ 5,539,600

NOTE:
STAFFING SPECIALISTS HAVE BEEN MOVED TO THE DEPARTMENT LEVEL AND WILL BE USED AS ITINERANTS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED		EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPRO UNITS ALLOCATED	ESE EBD PARAPRO UNITS ALLOCATED	ESE PRE-K D PARAPRO UNITS ALLOCATED	TOTAL ESE PARAPRO UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS							
										\$ 44,100
0031	EDWINS ELEMENTARY SCHOOL			\$ -	6.00	-	2.00	8.00	-	\$ -
0041	BAKER SCHOOL			-	4.00	-	-	4.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL			-	-	1.00	-	1.00	-	-
0082	MEIGS MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0092	SHOAL RIVER MIDDLE SCHOOL			-	3.00	2.00	-	5.00	-	-
0121	RUCKEL MIDDLE SCHOOL			-	1.00	-	-	1.00	-	-
0131	DESTIN ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0201	LAUREL HILL SCHOOL			-	2.00	-	-	2.00	-	-
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-	1.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL			-	10.00	-	-	10.00	-	-
0241	SILVER SANDS SCHOOL			-	16.00	-	-	16.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL			-	5.00	-	-	5.00	-	-
0271	PRYOR MIDDLE SCHOOL			-	-	2.00	-	2.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL			-	-	1.00	2.00	3.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL			-	-	2.00	2.00	4.00	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL			-	4.00	-	-	4.00	-	-
0601	CRESTVIEW HIGH SCHOOL			-	5.00	-	-	5.00	-	-
0621	KENWOOD ELEMENTARY SCHOOL			-	7.00	-	1.00	8.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0641	FT. WALTON BEACH HIGH SCHOOL			-	3.00	-	-	3.00	-	-
0651	BRUNER MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0671	LEWIS SCHOOL			-	9.50	3.50	-	13.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY			-	-	-	5.00	5.00	-	-
0731	WALKER ELEMENTARY SCHOOL			-	5.00	2.00	-	7.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-
0751	ANTIOCH ELEMENTARY SCHOOL			-	7.00	-	-	7.00	-	-
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	-	-	6.00	-	-
0771	DESTIN MIDDLE SCHOOL			-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL			-	10.00	-	-	10.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL			-	-	-	17.00	17.00	-	-
TOTAL		\$ -	\$ -	\$ -	118.50	15.50	38.00	172.00	-	\$ -

NOTE:
IDEA PROJECTED REVENUE DOES NOT SUPPORT PAYING FOR ESE PARAPROS AT THIS TIME.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:1 ESE EBD PARAPRO	1:3 ESE PARAPRO	1:3 ESE EBD PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 59,800	\$ 44,800	\$ 44,100	\$ 44,100	\$ 44,100	\$ 44,100		
0031	EDWINS ELEMENTARY SCHOOL	-	2.00	2.00	-	-	-	4.00	\$ 177,800
0041	BAKER SCHOOL	-	-	3.00	-	3.00	-	6.00	264,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0082	MEIGS MIDDLE SCHOOL	-	1.00	-	-	1.00	-	2.00	88,900
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	-	-	-	2.00	88,200
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	1.00	-	1.00	44,100
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	-	2.00	-	3.00	132,300
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0201	LAUREL HILL SCHOOL	-	-	2.00	-	-	-	2.00	88,200
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	2.00	-	1.00	-	3.00	132,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	220,500
0241	SILVER SANDS SCHOOL	2.00	1.00	17.00	-	2.00	-	22.00	1,002,300
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	2.00	-	1.00	-	3.00	132,300
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	-	1.00	-	2.00	88,200
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	4.00	-	2.00	-	6.00	264,600
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	1.00	-	-	-	-	1.00	44,800
0581	CHOCTAW HIGH SCHOOL	-	1.00	3.00	-	-	-	4.00	177,100
0601	CRESTVIEW HIGH SCHOOL	-	-	2.00	-	-	-	2.00	88,200
0621	KENWOOD ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0631	FLOROSA ELEMENTARY SCHOOL	-	-	4.00	-	-	-	4.00	176,400
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	44,100
0671	LEWIS SCHOOL	-	-	6.00	-	1.00	-	7.00	308,700
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	-	-	-	-	1.00	59,800
0721	OKALOOSA STEMM ACADEMY	-	1.00	-	-	-	-	1.00	44,800
0731	WALKER ELEMENTARY SCHOOL	-	2.00	6.00	-	-	-	8.00	354,200
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	1.00	-	3.00	-	4.00	176,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	1.00	5.00	-	1.00	-	7.00	309,400
0761	DAVIDSON MIDDLE SCHOOL	-	-	2.00	-	1.00	-	3.00	132,300
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	1.00	11.00	-	-	-	13.00	589,700
0811	SOUTHSIDE PRIMARY SCHOOL	-	1.00	1.00	-	-	-	2.00	88,900
TOTAL		4.00	12.00	86.00	-	22.00	-	124.00	\$ 5,539,600

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 6475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED		EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPRO UNITS ALLOCATED	ESE EBD PARAPRO UNITS ALLOCATED	ESE PRE-K D PARAPRO UNITS ALLOCATED	TOTAL ESE PARAPRO UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS							
										\$ 44,100
0031	EDWINS ELEMENTARY SCHOOL			\$ -	6.00	-	2.00	8.00	-	\$ -
0041	BAKER SCHOOL			-	4.00	-	-	4.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL			-	-	1.00	-	1.00	-	-
0082	MEIGS MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0092	SHOAL RIVER MIDDLE SCHOOL			-	3.00	2.00	-	5.00	-	-
0121	RUCKEL MIDDLE SCHOOL			-	1.00	-	-	1.00	-	-
0131	DESTIN ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0201	LAUREL HILL SCHOOL			-	2.00	-	-	2.00	-	-
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-	1.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL			-	10.00	-	-	10.00	-	-
0241	SILVER SANDS SCHOOL			-	16.00	-	-	16.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL			-	4.00	-	-	4.00	-	-
0271	PRYOR MIDDLE SCHOOL			-	-	2.00	-	2.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL			-	-	1.00	2.00	3.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL			-	-	-	2.00	2.00	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL			-	-	-	1.00	1.00	-	-
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL			-	4.00	-	-	4.00	-	-
0601	CRESTVIEW HIGH SCHOOL			-	5.00	-	-	5.00	-	-
0621	KENWOOD ELEMENTARY SCHOOL			-	7.00	-	1.00	8.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-
0641	FT. WALTON BEACH HIGH SCHOOL			-	5.00	-	-	5.00	-	-
0651	BRUNER MIDDLE SCHOOL			-	2.00	1.00	-	3.00	-	-
0671	LEWIS SCHOOL			-	9.50	3.50	-	13.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY			-	-	-	6.00	6.00	-	-
0731	WALKER ELEMENTARY SCHOOL			-	5.00	2.00	-	7.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-
0751	ANTIOCH ELEMENTARY SCHOOL			-	7.00	-	-	7.00	-	-
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	-	-	6.00	-	-
0771	DESTIN MIDDLE SCHOOL			-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL			-	10.00	-	-	10.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL			-	-	-	17.00	17.00	-	-
TOTAL		\$ -	\$ -	\$ -	118.50	13.50	39.00	171.00	-	\$ -

NOTE:
IDEA PROJECTED REVENUE DOES NOT SUPPORT PAYING FOR ESE PARAPROS AT THIS TIME.



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Information provided by Curriculum, Instruction, & Assessment Department.

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Project Number: 6401

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 6401
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM	ALLOCATION	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES
(A + B)					(A)	(D - E)	
0031	EDWINS ELEMENTARY SCHOOL	\$ 266,722	\$ 3,158	\$ 269,880	\$ 266,722	\$ -	\$ 266,722
0041	BAKER SCHOOL	326,465	3,865	330,330	326,465	-	326,465
0051	BOB SIKES ELEMENTARY SCHOOL	331,150	3,920	335,070	331,150	-	331,150
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	164,926	1,952	166,878	164,926	-	164,926
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	428,438	5,072	433,510	428,438	-	428,438
0241	SILVER SANDS SCHOOL	44,668	529	45,197	44,668	-	44,668
0251	RIVERSIDE ELEMENTARY SCHOOL	480,091	5,684	485,775	480,091	-	480,091
0271	PRYOR MIDDLE SCHOOL	394,318	4,668	398,986	394,318	-	394,318
0281	WRIGHT ELEMENTARY SCHOOL	372,332	4,408	376,740	372,332	-	372,332
0431	SHALIMAR ELEMENTARY SCHOOL	279,284	3,306	282,590	279,284	-	279,284
0541	ELLIOTT PT. ELEMENTARY SCHOOL	319,913	3,787	323,700	319,913	-	319,913
0561	MARY ESTHER ELEMENTARY SCHOOL	227,594	2,694	230,288	227,594	-	227,594
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	245,800	2,910	248,710	245,800	-	245,800
0631	FLOROSA ELEMENTARY SCHOOL	220,010	2,605	222,615	220,010	-	220,010
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	333,314	3,946	337,260	333,314	-	333,314
0671	LEWIS SCHOOL	137,601	1,629	139,230	137,601	-	137,601
0681	LONGWOOD ELEMENTARY SCHOOL	332,247	3,933	336,180	332,247	-	332,247
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	418,095	4,950	423,045	418,095	-	418,095
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	21,433	253	21,686	21,433	-	21,433
0811	SOUTHSIDE PRIMARY SCHOOL	38,050	450	38,500	38,050	-	38,050
TOTAL		\$ 5,382,451	\$ 63,719	\$ 5,446,170	\$ 5,382,451	\$ -	\$ 5,382,451

NOTE:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2025-2026
AS OF APRIL 2025**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 6401 TITLE I PART A	PROJECT 6405 TITLE II PART A	TOTAL INSTR. COACHES	PROJECT 6023 READING INSTR.	PROJECT 6401 TITLE I PART A	PROJECT 6405 TITLE II PART A	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0041	BAKER SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	-	-	-	-	0.14
0161	EGLIN ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0201	LAUREL HILL SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.23	0.23	-	-	-	-	0.23
0271	PRYOR MIDDLE SCHOOL	-	0.14	0.14	-	-	-	-	0.14
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	-	0.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.13	0.13	-	-	-	-	0.13
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0631	FLOROSA ELEMENTARY SCHOOL	-	0.15	0.15	-	-	-	-	0.15
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0671	LEWIS SCHOOL	-	0.04	0.04	-	-	-	-	0.04
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0771	DESTIN MIDDLE SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
TOTAL		-	4.14	4.14	-	-	-	-	4.14

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 6401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS TO BE PURCHASED	AVERAGE COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
					\$ 84,500
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		-	-	-	\$ -

NOTE:
THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II - PART A
FISCAL YEAR 2025-2026
AS OF APRIL 2025

Title II - Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The District has targeted the funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with Title I and/or Reading Instruction - BSA - Project 6023, will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6405

Allocation Method: A percentage of an Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by
Average Cost for Instructional Coach Unit
Average Instructional Coach Cost = \$84,500

<i>Example: Baker School</i>		<i>Title II - Part A</i>	
<u>Units</u>	<u>Average Cost</u>	<u>Allocation</u>	
0.20 x	\$84,500 =	\$16,900	

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 6401 TITLE I PART A	PROJECT 6405 TITLE II PART A	TOTAL INSTR. COACHES	PROJECT 6023 READING INSTR.	PROJECT 6401 TITLE I PART A	PROJECT 6405 TITLE II PART A	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0041	BAKER SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	-	-	-	-	0.14
0161	EGLIN ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0201	LAUREL HILL SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.23	0.23	-	-	-	-	0.23
0271	PRYOR MIDDLE SCHOOL	-	0.14	0.14	-	-	-	-	0.14
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	-	0.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.13	0.13	-	-	-	-	0.13
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0631	FLOROSA ELEMENTARY SCHOOL	-	0.15	0.15	-	-	-	-	0.15
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0671	LEWIS SCHOOL	-	0.04	0.04	-	-	-	-	0.04
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	0.12	0.12	-	-	-	-	0.12
0771	DESTIN MIDDLE SCHOOL	-	0.10	0.10	-	-	-	-	0.10
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
TOTAL		-	4.14	4.14	-	-	-	-	4.14

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 6405
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.20	-	0.20	\$ 84,500	\$ 16,900
0041	BAKER SCHOOL	0.20	-	0.20	84,500	16,900
0051	BOB SIKES ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0082	MEIGS MIDDLE SCHOOL	0.12	-	0.12	84,500	10,140
0092	SHOAL RIVER MIDDLE SCHOOL	0.12	-	0.12	84,500	10,140
0121	RUCKEL MIDDLE SCHOOL	-	-	-	84,500	-
0131	DESTIN ELEMENTARY SCHOOL	0.10	-	0.10	84,500	8,450
0151	EDGE ELEMENTARY SCHOOL	0.14	-	0.14	84,500	11,830
0161	EGLIN ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0201	LAUREL HILL SCHOOL	0.20	-	0.20	84,500	16,900
0211	NICEVILLE HIGH SCHOOL	-	-	-	84,500	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0241	SILVER SANDS SCHOOL	-	-	-	84,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.23	-	0.23	84,500	19,435
0271	PRYOR MIDDLE SCHOOL	0.14	-	0.14	84,500	11,830
0281	WRIGHT ELEMENTARY SCHOOL	0.35	-	0.35	84,500	29,575
0431	SHALIMAR ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	84,500	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0571	PLEW ELEMENTARY SCHOOL	0.13	-	0.13	84,500	10,985
0581	CHOCTAW HIGH SCHOOL	-	-	-	84,500	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	84,500	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0631	FLOROSA ELEMENTARY SCHOOL	0.15	-	0.15	84,500	12,675
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	84,500	-
0651	BRUNER MIDDLE SCHOOL	0.10	-	0.10	84,500	8,450
0671	LEWIS SCHOOL	0.04	-	0.04	84,500	3,380
0681	LONGWOOD ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	84,500	-
0721	OKALOOSA STEM ACADEMY	-	-	-	84,500	-
0731	WALKER ELEMENTARY SCHOOL	0.20	-	0.20	84,500	16,900
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	84,500	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	84,500	-
0761	DAVIDSON MIDDLE SCHOOL	0.12	-	0.12	84,500	10,140
0771	DESTIN MIDDLE SCHOOL	0.10	-	0.10	84,500	8,450
0801	RICHBOURG SCHOOL	-	-	-	84,500	-
0811	SOUTHSIDE PRIMARY SCHOOL	0.10	-	0.10	84,500	8,450
TOTAL		4.14	-	4.14		\$ 349,830

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY
DISTRICT LEVEL CONTACTS
FISCAL YEAR 2025-2026

FINANCE		
JULIE PERRY, CHIEF FINANCIAL OFFICER	(850) 833-5840	perryj@okaloosaschools.com
BUDGETING & FINANCIAL SERVICES		
Lynda Bush, Director - Budgeting & Financial Services	(850) 833-5830	lynda.bush@okaloosaschools.com
FEDERAL PROGRAMS AND GRANTS		
Jason Lulue, Budget Analyst	(850) 833-5828	luluej@okaloosaschools.com
GENERAL FUND GRANTS		
Jason Lulue, Budget Analyst	(850) 833-5828	luluej@okaloosaschools.com
POSITION CONTROL & BOOKKEEPER ASSISTANCE		
Paula Sadler, Budget Analyst (Central & South)	(850) 833-5833	sadlerp@okaloosaschools.com
Samuel Stow, Accountant (North)	(850) 833-5821	samuel.stow@okaloosaschools.com
INTERNAL FUNDS CONTACT		
Suzie Gander, Accountant	(850) 833-5854	suzann.gander@okaloosaschools.com
SCHOOL CHILD CARE PROGRAMS		
Alice Shannon, Financial Analyst	(850) 833-5832	shannona@okaloosaschools.com
INFORMATION SYSTEMS		
JOHN SPOLSKI, ASST SUPERINTENDENT-MIS & COMMUNITY RELATIONS	(850) 689-7184	spolskij@okaloosaschools.com
FTE		
Wendy Meserve, Director	(850) 689-7475	meservew@okaloosaschools.com
CURRICULUM, INSTRUCTION, & ASSESSMENT		
SHEILA LIGHTBOURNE, ASST. SUPERINTENDENT - CURRICULUM	(850) 833-5888	lightbournes@okaloosaschools.com
BROOKE BARRON, DIRECTOR I	(850) 833-3240	brooke.barron@okaloosaschools.com
INSTRUCTIONAL COACHES		
Denise Berry, Program Director, Elementary ELA	(850) 833-3193	denise.berry@okaloosaschools.com
Amy Dale, Program Director, Elementary Math	(850) 301-3008	dalea@okaloosaschools.com
Lynn Kozak, Specialist, Secondary ELA and Social Studies	(850) 833-3191	lynn.kozak@okaloosaschools.com
Stephanie Gillis, Specialist, Secondary Math	(850) 833-6313	stephanie.gillis@okaloosaschools.com
TITLE I		
Amy Dale, Program Director (Part A & D & Homeless Liaison)	(850) 301-3008	dalea@okaloosaschools.com
EXCEPTIONAL STUDENT EDUCATION		
EXCEPTIONAL STUDENT EDUCATION		
Kathy Ard, Director	(850) 833-3106	ardk@okaloosaschools.com
STUDENT INTERVENTION SERVICES		
SIS - ESOL, PSYCHOLOGISTS, & HEALTH SERVICES		
Teresa Schroeder, Program Director	(850) 833-5861	teresa.schroeder@okaloosaschools.com
SIS - ATTENDANCE, DISCIPLINE, & ATHLETICS		
Teresa Schroeder, Program Director	(850) 833-5861	teresa.schroeder@okaloosaschools.com
PERSONNEL & PROFESSIONAL SERVICES		
DR. LEE HALE, ASST. SUPERINTENDENT - HUMAN RESOURCES	(850) 833-5801	halel@okaloosaschools.com
POSITION ANALYSIS		
Renee Mayville, System Support Analyst	(850) 833-5806	mayviller@okaloosaschools.com
Angela Gable, System Support Analyst	(850) 833-5808	gablea@okaloosaschools.com
TEACHER EVALUATION/CERTIFICATION		
Sharon Duron, Program Director	(850) 833-5855	durons@okaloosaschools.com



Substitute Reimbursement Fiscal Year 2025-2026

1. Long Term/Extended Substitute Reimbursement

- A school may not have a Long Term/Extended Substitute (Sub) without a vacant teaching position. Long Term Subs are paid from Object 0107 (Salary - Extended Substitute). They are paid as first-year teachers whose salaries are also included in the calculation of the average teacher's salary; therefore, schools do not get reimbursed when a teacher is out and a Long Term/Extended Sub is used.
 - A substitute who fills in for a teacher for more than 20 consecutive days is considered a *Long Term Substitute*. The status changes to *Extended Substitute* when the days worked goes beyond 60 consecutive days.
 - A school must submit an Employee Action Form in FOCUS to change a regular substitute to a long term/extended substitute.
 - If the school pays a regular substitute and then converts the individual to a long term/extended substitute via FOCUS, the budgeting department will transfer all appropriate sub expenditures in Object 0750 (Other Personnel Services) for the individual to Object 0107 (Long Term Sub).
 - If a school knows that a substitute will be long term, you may submit a FOCUS request at the beginning. In this case, all of the substitute expenditures will be charged to Object 0107 (Long Term Sub) and no transfer will be required.
- p
- Educational Support substitutes do not qualify for Long Term or Extended Sub status.
 - Please contact Personnel for information regarding the requirements or actual pay for a Long Term or Extended Substitute.

2. Teacher or Educational Support Substitute Reimbursement

- If a teacher or educational support person is out for **more than ten consecutive days**, the school is eligible for reimbursement. The school is responsible for the cost of the substitute(s) for the first ten days; the District will reimburse the school for substitute costs after ten days.
- To receive reimbursement, the principal will need to send a memo to Payroll listing the name of the employee who was on leave, the name of the substitute(s), and the dates worked. Once Payroll verifies this information, your school's substitute account (Object 0750) will be credited the appropriate amount.
- If an educational support person is out consecutively for multiple payroll periods, the principal will need to send a memo to Payroll after the close of each month.

Example #1: A teacher is out due to sickness for 5 consecutive days. She returns to work for one day. She still feels sick and stays home another 7 consecutive days. The school would not be reimbursed because even though the teacher was out for a total of 12 days, the days absent were not consecutive.

Example #2: A paraprofessional is out for 25 consecutive days for surgery. The school would be reimbursed for 15 days (25 days absent less 10 days school responsible = 15 days).

Example #3: A teacher is out for 19 consecutive days. Due to the restricted substitute work week, the school has two or more substitutes cover for the position. The school would be reimbursed for 9 days (19 days absent less 10 days school responsible = 9 days).

Example #4: A paraprofessional position becomes vacant in March and can only be filled by a substitute for the remainder of the Fiscal Year. The school would submit a memo at the close of March, April, May, and just after school closes in June to receive reimbursement. (The school will receive full reimbursement after the first 10 days in March.)



Educational Staff Professionals Working as Instructional Subs

Fiscal Year 2025-2026

1. Using Educational Staff Professionals as Instructional Substitutes

- According to the contract, when an Educational Staff Professional is pulled to substitute, he or she will, after having worked at least 15 minutes, receive one (1) hour minimum pay. The ESP will then be paid \$7.75 per hour in addition to his or her regular salary, payable in 15-minute increments. An ESP working in this capacity in excess of 5 hours, will be credited at 7.5 hours. ESPs will be expected to fulfill their regular duties during non-student contact time unless otherwise directed by the principal. This is for all schools. This amount is paid through Object 0102 – Other Compensation.
- Budgeting will cover the other compensation expenditure using the school substitute budget. Note: This only applies to schools that are centrally-budgeted. Contracted schools and/or schools with a separate revenue source, such as Title I, VPK, or Adult Education must cover the other compensation from within their budgets.
- A Paraprofessional may not request comp time in lieu of paid other compensation.
- To ensure that these expenditures are properly and timely covered by Budgeting, the school must use the exact wording below when entering the information into Payroll:

[Center]-ESP working as instructional sub

Example: 0601- ESP working as instructional sub

- Budgeting will run reports filtering to that specific wording in order to identify items that Budgeting is to cover. On a monthly basis, the Other Comp/Misc Pay reports for each school will be uploaded to the school's TEAMS folder. The school can review the reports for any items that are mislabeled and should be covered by Budgeting. If any items are identified as needing to be covered by Budgeting, print a copy of the report, highlight the item, correctly label the item, and then email the report to Paula Sadler (central and south schools) or Sam Stow (north schools).



Teachers Working as Instructional Substitutes Fiscal Year 2025-2026

1. Teachers Working as Instructional Substitutes

- According to the contract, “when a teacher agrees to act as a substitute teacher during the teacher’s preparation period, the teacher will be paid \$15 for each class period.”
- This amount is paid through Object 0102 – Other Compensation.
- Budgeting will cover the other compensation expenditure using the school substitute budget. Note: This only applies to schools that are centrally-budgeted. Contracted schools and/or schools with a separate revenue source, such as Title I or VPK, must cover the other compensation from within their budgets.
- To ensure that these expenditures are properly and timely covered by Budgeting, the school must use the exact wording below when entering the information into Payroll:

[Center]-Teacher working as instructional sub/planning period

Example: 0601- Teacher working as instructional sub/planning period

- Budgeting will run reports filtering to that specific wording in order to identify items that Budgeting is to cover. On a monthly basis, the Other Comp/Misc Pay reports for each school will be uploaded to the school’s TEAMS folder. The school can review the reports for any items that are mislabeled and should be covered by Budgeting. If any items are identified as needing to be covered by Budgeting, print a copy of the report, highlight the item, correctly label the item, and then email the report to Paula Sadler (central and south schools) or Sam Stow (north schools).



Paraprofessionals Working STP Fiscal Year 2025-2026

1. Paraprofessionals Working STP

- According to the contract, a Paraprofessional is to be paid the in-school suspension/STP supplement hourly rate when working STP. Employees serving a full student day as STP monitor will be credited for 6.5 hours for supplement purposes. Please refer to the Payroll website to obtain the current rate.
- The supplemental hourly rate will be paid as other compensation using Object 0102 and Project 4162 – SAI – Student Training Program.
- Budgeting will allocate funds to the project based on actual expenditures.
- To ensure that these expenditures are properly and timely covered by Budgeting, the school must use the exact wording below when entering the information into Payroll:

[Center]-Parapro working STP

Example: 0601- Parapro working STP

- Budgeting will run reports filtering to that specific wording in order to identify items that Budgeting is to cover. On a monthly basis, the Other Comp/Misc Pay reports for each school will be uploaded to the school's TEAMS folder. The school can review the reports for any items that are mislabeled and should be covered by Budgeting. If any items are identified as needing to be covered by Budgeting, print a copy of the report, highlight the item, correctly label the item, and then email the report to Paula Sadler (central and south schools) or Sam Stow (north schools).

FLORIDA STATEWIDE ASSESSMENT PROGRAM

2025–2026 SCHEDULE

The testing windows below denote the amount of time provided for districts and schools to select test administration days; they do not represent the amount of time students spend taking the assessments. The windows are established to provide maximum flexibility to efficiently deliver these important measurements of student progress and performance and maximize student learning and instructional time.

Dates ¹	Assessment
Fall	
August 4–September 26, 2025	Florida Assessment of Student Thinking (FAST) PM1 Grades K–2 FAST English Language Art (ELA) Reading & Mathematics
August 11–September 26, 2025	FAST PM1 Grades 3–10 FAST ELA Reading Grades 3–8 FAST Mathematics
September 8–October 3, 2025	FAST Retake Grade 10 ELA Reading Retake
	End-of-Course (EOC) Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
Winter	
December 1, 2025–January 23, 2026	FAST PM2 Grades K–2 FAST Reading & Mathematics Grades 3–10 FAST ELA Reading Grades 3–8 FAST Mathematics
December 1–19, 2025	EOC Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
	FAST Retake Grade 10 ELA Reading Retake
Spring	
March 30–April 10, 2026	Writing Grades 4–10
April 13–May 29, 2026	FAST PM3 Grades K–2 FAST Reading & Mathematics
May 1–29, 2026	FAST PM3 Grades 3–10 FAST ELA Reading Grades 3–8 FAST Mathematics
	Statewide Science Assessment Grades 5 & 8 Science
	EOC Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
	FAST Retake Grade 10 ELA Reading Retake
Summer	
July 13–24, 2026	EOC Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
	FAST Grade 3 ELA Reading Grade 10 ELA Reading Retake

¹School districts establish daily testing schedules within these windows according to state-provided guidance. For more detailed scheduling information for a specific school or district, please visit that organization's website.

FLORIDA STATEWIDE ASSESSMENT PROGRAM

2025–2026 SCHEDULE

FAST Voluntary Prekindergarten (VPK)	
Dates	Assessment
Traditional VPK Programs (83 or more instructional days)²: <ul style="list-style-type: none"> First Administration (PM1): within the first 30 instructional days. Second Administration (PM2): in the period of time in a VPK class schedule where at least 40% and no more than 60% of a program’s instructional hours have been completed. Third Administration (PM3): within the last 30 instructional days. 	FAST Star Early Literacy

²For non-traditional school-year and summer VPK programs (82 or fewer instructional days), see the Administration Schedule and guidance for VPK programs available at <https://www.fldoe.org/schools/early-learning/providers/fast-star-earlit.stml>.

Florida Alternate Assessment (FAA)	
Dates	Grade Levels and Subjects
September 22–October 10, 2025	FAA—Performance Task Grade 10 ELA Makeup Algebra 1 Makeup
March 2–April 10, 2026	FAA—Performance Task Grades 3–8 ELA & Mathematics Grades 4–8 Writing Grades 5 & 8 Science EOC Assessment (Civics)
March 9–April 24, 2026	FAA—Performance Task Grades 9 & 10 ELA Grades 9 & 10 Writing EOC Assessments (Algebra 1, Biology 1, Geometry, U.S. History)
Data Collection Periods: September–October 2025 November–December 2025 February–March 2026	FAA—Datafolio Grades 3–10 ELA (Reading & Writing) Grades 3–8 Mathematics Grades 5 & 8 Science EOC Assessments (Algebra 1, Biology 1, Civics, Geometry, U.S. History)

FLORIDA STATEWIDE ASSESSMENT PROGRAM

2025–2026 SCHEDULE

Other Statewide Assessments	
Dates	Assessment
October 2025–April 2026	Preliminary ACT (PreACT)
October 2025	Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT)
November 3–December 19, 2025 March 30–May 29, 2026	Florida Civic Literacy Exam (FCLE)
January–March 2026	National Assessment of Educational Progress (NAEP) Reading (Grades 4, 8) Mathematics (Grades 4, 8) Civics (Grade 8) U.S. History (Grade 8)
January 12–March 13, 2026	ACCESS for ELLs Alternate ACCESS
March–April 2026	ACT ³
March–April 2026	SAT ³
March–April 2026	Classic Learning Test (CLT) ³
August 2025–May 2026	Armed Services Vocational Aptitude Battery (ASVAB)
May 2026	Advanced Placement (AP) Exams

³Districts will select either ACT, SAT or CLT to administer to all Grade 11 students in the district.



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
COMPARABLE WAGE FACTOR, & PROGRAM COST FACTORS
FISCAL YEAR 2025-2026
AS OF APRIL 2025

BSA PER HOUSE FEFP DATED 3/28/25

BASE STUDENT ALLOCATION & COMPARABLE WAGE FACTOR	FY 2024-2025	FY 2025-2026	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 5,330.98	\$ 5,381.49	\$ 50.51
COMPARABLE WAGE FACTOR (CWF)	1.0000	1.0004	0.0004
BSA X CWF	\$ 5,330.98	\$ 5,383.64	\$ 52.66

PROGRAM COST FACTORS	FY 2024-2025	FY 2025-2026	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.118	1.108	(0.010)
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	0.978	0.972	(0.006)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.192	1.165	(0.027)
ESE LEVEL IV	3.697	3.609	(0.088)
ESE LEVEL V	5.992	6.064	0.072
CAREER EDUCATION	1.079	1.081	0.002

NOTE:

BEGINNING IN FISCAL YEAR 2023-2024, THE LEGISLATURE DETERMINED THAT THE FOLLOWING ITEMS ARE NO LONGER CATEGORICALS: INSTRUCTIONAL MATERIALS, READING INSTRUCTION, TEACHER CLASSROOM SUPPLY STIPENDS, TEACHER SALARY INCREASE ALLOCATIONS. THE DISTRICT IS REQUIRED TO SET ASIDE FUNDING FOR THESE PURPOSES FROM FUNDS RECEIVED THROUGH THE BASE STUDENT ALLOCATION

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2025-2026 UFTE
TO
ESTIMATED ACTUAL 2024-2025 UFTE
BASED ON ACTUAL JULY 2024 + ACTUAL OCTOBER 2024 + EST. FEBRUARY 2025 + EST. JUNE 2025
FISCAL YEAR 2025-2026
AS OF APRIL 2025

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2025-2026 UFTE	ESTIMATED ACTUAL 2024-2025 UFTE	2025-2026 HIGHER (LOWER) THAN 2024-2025
0031	EDWINS ELEMENTARY SCHOOL	461.98	472.89	(10.91)
0041	BAKER SCHOOL	1,345.00	1,383.01	(38.01)
0051	BOB SIKES ELEMENTARY SCHOOL	741.00	780.82	(39.82)
0082	MEIGS MIDDLE SCHOOL	572.40	608.55	(36.15)
0092	SHOAL RIVER MIDDLE SCHOOL	906.62	909.94	(3.32)
0121	RUCKEL MIDDLE SCHOOL	1,047.00	1,047.54	(0.54)
0131	DESTIN ELEMENTARY SCHOOL	913.69	906.54	7.15
0151	EDGE ELEMENTARY SCHOOL	463.43	501.93	(38.50)
0161	EGLIN ELEMENTARY SCHOOL	531.83	436.60	95.23
0201	LAUREL HILL SCHOOL	431.00	426.19	4.81
0211	NICEVILLE HIGH SCHOOL	1,900.12	1,806.08	94.04
0222	NORTHWOOD ELEMENTARY SCHOOL	779.00	790.32	(11.32)
0241	SILVER SANDS SCHOOL	91.53	90.69	0.84
0251	RIVERSIDE ELEMENTARY SCHOOL	1,018.00	1,019.23	(1.23)
0271	PRYOR MIDDLE SCHOOL	702.94	719.84	(16.90)
0281	WRIGHT ELEMENTARY SCHOOL	623.13	612.80	10.33
0431	SHALIMAR ELEMENTARY SCHOOL	523.00	557.77	(34.77)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	550.00	582.00	(32.00)
0561	MARY ESTHER ELEMENTARY SCHOOL	418.25	438.52	(20.27)
0571	PLEW ELEMENTARY SCHOOL	734.10	761.97	(27.87)
0581	CHOCTAW HIGH SCHOOL	1,551.39	1,588.49	(37.10)
0601	CRESTVIEW HIGH SCHOOL	2,211.64	2,195.04	16.60
0621	KENWOOD ELEMENTARY SCHOOL	448.00	470.01	(22.01)
0631	FLOROSA ELEMENTARY SCHOOL	483.53	536.18	(52.65)
0641	FT. WALTON BEACH HIGH SCHOOL	1,387.31	1,410.70	(23.39)
0651	BRUNER MIDDLE SCHOOL	653.00	672.23	(19.23)
0671	LEWIS SCHOOL	547.59	651.56	(103.97)
0681	LONGWOOD ELEMENTARY SCHOOL	553.07	549.16	3.91
0701	OKALOOSA TECHNICAL COLLEGE	44.76	53.42	(8.66)
0721	OKALOOSA STEM ACADEMY	322.00	349.34	(27.34)
0731	WALKER ELEMENTARY SCHOOL	855.00	864.87	(9.87)
0741	BLUEWATER ELEMENTARY SCHOOL	814.00	883.86	(69.86)
0751	ANTIOCH ELEMENTARY SCHOOL	896.25	933.50	(37.25)
0761	DAVIDSON MIDDLE SCHOOL	1,109.09	1,098.98	10.11
0771	DESTIN MIDDLE SCHOOL	757.17	794.49	(37.32)
0801	RICHBOURG SCHOOL	58.00	66.26	(8.26)
0811	SOUTHSIDE PRIMARY SCHOOL	214.00	195.08	18.92
TOTAL		27,659.82	28,166.40	(506.58)

SCHOOL DISTRICT OF OKALOOSA COUNTY
FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

Expenditure Object Number	Account Name
0100	SALARY - NON-INSTRUCTIONAL
0102	SALARY - OTHER COMPENSATION
0103	SALARY - SUPPLEMENTS
0105	SALARY - BONUS
0107	SALARY - EXTENDED SUBSTITUTES
0111	SALARY - ADMINISTRATIVE/MANAGERIAL
0117	WORKSHOPS
0130	SALARY - OVERTIME
0131	SALARY - INSTRUCTIONAL
0132	SALARY - HOURLY TEACHERS
0161	SALARY – PROFESSIONAL-TECHNICAL
0210	FLORIDA RETIREMENT SYSTEM
0220	FICA (SOCIAL SECURITY & MEDICARE)
0231	GROUP INSURANCE - HEALTH & HOSPITAL
0232	GROUP INSURANCE - LIFE
0233	GROUP INSURANCE - DENTAL
0234	GROUP INSURANCE - OTHER
0310	PROFESSIONAL & TECHNICAL SERVICE
0315	CUSTODIAL SERVICES – MANAGED INTERNALLY
0319	TECHNOLOGY-RELATED PROFESSIONAL & TECHNICAL SERVICES
0330	IN-COUNTY TRAVEL
0331	OUT-OF-COUNTY TRAVEL
0350	REPAIR AND MAINTENANCE
0354	VEHICLE REPAIR/MAINTENANCE
0355	TECHNOLOGY-RELATED REPAIRS AND MAINTENANCE
0356	INSPECTION/REPAIR FIRE EXTINGUISHERS
0357	SUPPORT MANAGED - COMPUTERS
0360	LEASE AND RENTAL AGREEMENTS
0363	SEAT MANAGED - COMPUTERS
0365	SOFTWARE SUBSCRIPTIONS
0366	SEE OBJECT 0694
0369	TECHNOLOGY-RELATED RENTALS
0370	POSTAGE/SHIPPING/TELEGRAM
0371	TELEPHONE - LOCAL SERVICE
0372	TELEPHONE MAINTENANCE/REPAIR
0373	TELEPHONE LONG DISTANCE
0375	CELLULAR TELEPHONE
0381	WATER AND SEWAGE
0382	GARBAGE
0390	OTHER PURCHASED SVC - PRINT/COPY
0391	LAUNDRY/LINEN
0392	SHIPPING CHARGES
0393	CONTRACTS - NONPROFESSIONAL SVC
0398	FIELD TRIPS/STUDENT TRANSPORTATION
0399	OTHER TECHNOLOGY-RELATED PURCHASED SERVICES

SCHOOL DISTRICT OF OKALOOSA COUNTY
FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

Expenditure Object Number	Account Name
0410	NATURAL GAS
0415	UTILITIES – SET-ASIDE
0420	BOTTLED GAS
0430	ELECTRICITY
0450	GASOLINE
0460	DIESEL FUEL
0510	SUPPLIES
0511	DIGITAL BOOKS – NOT ADOPTED
0519	TECHNOLOGY-RELATED SUPPLIES
0520	TEXTBOOKS
0521	TEXTBOOKS – DIGITAL – ADOPTED
0530	PERIODICALS
0539	TECHNOLOGY-RELATED PERIODICALS
0540	OIL AND GREASE
0550	REPAIR PARTS
0560	TIRES AND TUBES
0610	LIBRARY BOOKS
0611	LIBRARY BOOKS - DIGITAL
0621	CAPITALIZED A-V MATERIALS (OVER \$5,000)
0622	AUDIO VISUAL (UNDER \$5,000)
0641	EQUIPMENT/FIXED ASSETS (OVER \$5,000)
0642	EQUIPMENT (UNDER \$5,000)
0643	COMPUTER EQUIP & TECH-RELATED INFRASTRUCTURE (OVER \$5,000)
0644	COMPUTER HARDWARE (UNDER \$5,000)
0648	TECHNOLOGY FIXTURES & EQUIPMENT (OVER \$5,000)
0649	TECHNOLOGY FIXTURES & EQUIPMENT (UNDER \$5,000)
0671	LAND IMPROVEMENTS
0672	NEW SIDEWALKS & RETAINING WALL
0675	FENCE AND UNDERGROUND TANKS
0676	OTHER PERMANENT IMPROVEMENTS
0677	REPLACEMENT SYSTEMS
0681	FIRE/SPRINKLER/ELECT/WATER SYST.
0684	REPLACEMENT ROOFING & SYSTEMS
0685	FLOORING/STRUCTURAL ALTERATION
0691	SOFTWARE - CAPITALIZED (OVER \$5,000)
0692	SOFTWARE (UNDER \$5,000)
0694	SOFTWARE APPS - TABLETS
0710	REDEMPTION OF PRINCIPAL
0720	INTEREST
0730	DUES AND FEES
0732	MOTOR VEHICLE TAGS AND FEES
0750	OTHER PERSONNEL SERVICES (TEMP)
0790	MISCELLANEOUS EXPENSE
0799	MISCELLANEOUS TECHNOLOGY-RELATED EXPENSE
0987	RESERVES – SCHOOLS & DEPARTMENTS
0988	RESERVES – SCHOOL CARRYOVER
0997	RESERVES – PROJECTS

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026**

OBJECT

Object indicates the type of goods or services obtained as a result of a specific expenditure. Eight major object categories are identified and described in this handbook: (1) Salaries, (2) Employee Benefits, (3) Purchased Services, (4) Energy Services, (5) Materials and Supplies, (6) Capital Outlay, (7) Other Expenses, and (8) Transfers. These broad categories are subdivided for more detailed information about objects or expenditures.

Code DESCRIPTOR

0100 *Salaries*

Gross salary for all personnel working in permanent positions for the School Board.

0100 *Salary – Educational Support*

0102 *Additional Pay - Salaries paid for “Other Compensation”*

0103 *Salary – Supplements*

0105 *Salary – Bonus*

0107 *Salary - Extended Substitutes*

0111 *Salary - Administrative/Manager*

0117 *Workshops Salaries*

Salaries paid for attending approved workshops or similar activities outside the duties of the regular job.

0130 *Salary – Overtime*

0131 *Salary – Instructional*

0132 *Salary - Hourly Teachers*

0161 *Salary – Professional-Technical*

0200 *Employee Benefits*

Amounts paid by the school system on behalf of employees. These amounts are not included in gross salary. Such payments are fringe benefits and, while not paid directly to employees, is part of the cost of employing staff. Benefits should be identified with the function in which the salaries were recorded.

0210 *Retirement*

Employers share of any state or local employee retirement system paid by the school district, including the amount paid for employees assigned to federal programs.

0220 *FICA*

Contributions of the employer’s share of Social Security and Medicare for district personnel (including hourly personnel).

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

0230 *Group Insurance*

Expenditures to provide group insurance coverage (including life, health, and accident insurance) for school personnel.

0231 *Group Insurance - Health & Hospital*

0232 *Group Insurance - Life*

0233 *Group Insurance – Dental*

0234 *Group Insurance - Other*

0300 ***Purchased Services***

Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board, and other services that the Board may purchase. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided in order to obtain the desired results.

0310 *Professional and Technical Services*

Services that by their nature can be performed only by persons with specialized skills and knowledge acquired through intensive academic preparation. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, and accountants. Also included are service agreements and computer tech support fees, if separate from license renewal fee.

0315 *Custodial Services – Managed Internally*

Used to set-aside funds to pay for custodial services managed by the District.

0319 *Technology-Related Professional and Technical Services*

For data-processing and coding services, and other professional and technical services expenditures related to technology.

0330 *In-County Travel*

Cost of In-County travel for personnel required to travel for the district school board within the county. Registration fees for in-county travel are recorded under Object 0730.

0331 *Out-of-County Travel*

Costs for transportation, meals, hotel, registration fees, and other expenses associated with traveling on business for the district school board. Payment for per diem in lieu of reimbursement for subsistence (room and board) also is charged here.

0350 *Repairs and Maintenance*

Expenditures for repairs and maintenance services not provided directly by district personnel. This includes contracts and agreements covering the upkeep of grounds, buildings and equipment. Costs for new construction, renovations, and remodeling are capital expenditures and, therefore, are not included.

Note: Equipment repair services that are direct costs of specific programs within the FEFP shall be charged to the appropriate code under the “Instruction” function. Equipment repair services rendered for the functions of “Transportation” and “Food Services” should be charged to those functions. Routine maintenance of audiovisual equipment should be

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

charged to Function 6200 (Instructional Media Services). All other equipment repairs may be charged to Function 8100 (Maintenance of Plant).

0354 Vehicle Repairs/Maintenance

0355 Technology-Related Repairs and Maintenance (Formerly Computer Repairs)
Expenditures for technology-related repairs and maintenance.

0356 Inspect/Repair Fire Extinguisher

0357 Support Managed – Computers

0360 Lease and Rental Agreements

Expenditures for leasing or renting land, buildings, films, and equipment for both temporary and long-range use of the district school board. This object code includes annual fees charged for support and maintenance of software and for broadcast rights. Payments on capital leases are not recorded in this account, but are recorded as a reduction of principal and the recognition of expense. Charter bus leases/rentals are recorded in this object.

0363 Seat Managed – Computers

0365 Software Subscriptions

Expenditures made for subscription software and/or annual software subscription renewals that have a contract life of one year or less. This is not for the initial purchase of the original software; it is only for the renewals. Examples include web based software, site license renewal, online subscription, online training for the software, and hosted sites. Computer tech support, if mandatory to run the program, is included in this object.

0369 Technology-Related Rentals

Expenditures for computer and related equipment rentals, licenses, and fees for Internet research subscriptions. Software subscriptions and seat management have separate object codes.

0370 Postage

Expenditures to provide postage, shipping, and telegram for the district school system.

0371 Telephone

Includes new installation or relocation in addition to monthly charges.

0372 Telephone Maintenance

0373 Telephone Long Distance

0375 Cellular Telephone

0376 Telecom - Internet

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

0380 Public Utilities Services

Other than Energy Services. Expenditures for services usually provided by public utilities except energy services (see Object 0400).

0381 Water & Sewage

0382 Garbage

0390 Other Purchased Services

Expenditures for all other purchased services not included above, such as distributions to charter schools from unrestricted funds, printing, binding, reproduction, pest control, and other nonprofessional purchased services.

0391 Laundry & Linen

0392 Shipping Charges

0393 Contracts - Nonprofessional Services (Pest Control)

0398 Field Trips

This object may only be used for District Transportation charges. Admission fees for field trips should be charged to Object 0730.

0399 Other Technology-Related Purchased Services

Expenditures for all other technology-related purchased services.

0400 Energy Services

Expenditures for the various types of energy used by the district should be classified as follows:

0410 Natural Gas

0415 Utilities Set-Aside

0420 Bottled Gas

0430 Electricity

0450 Gasoline

0460 Diesel Fuel

0500 Materials and Supplies

Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances.

0510 Supplies

Expenditures for consumable supplies for the operation of a school, including freight. Examples included expenditures for instructional, custodial, and maintenance supplies. Also includes textbooks that are not State adopted.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

- 0511 Digital Books – Non-Adopted
Expenditures for digital books that are not State-adopted textbooks.
- 0519 Technology-Related Supplies
Expenditures for supplies used for technology-related purposes, such as flash drives and other supply items not reported in Object 0644 – Computer Hardware (< \$5,000), Object 0649 – Technology-Related Equipment (< \$5,000), or Object 0692 – Software (< \$5,000).
- 0520 Textbooks
Expenditures for State adopted textbooks furnished free by districts, including freight. This category also includes the costs of workbooks, textbook binding or repair, and text-related materials.
- 0521 Textbooks – Digital - Adopted
Expenditures for digital State-adopted textbooks.
- 0530 Periodicals
Expenditures for all paper periodicals and newspapers. A periodical is any publication appearing at regular intervals of less than a year and continuing for an indefinite period. Object 0530 may only be used with Function 6200 – Instructional Media Service.
- 0539 Technology-Related Periodicals
Expenditures for all electronic periodicals and newspapers. A periodical is any publication appearing at regular intervals of less than a year and continuing for an indefinite period. Object 0530 may only be used with Function 6200 – Instructional Media Service.
- 0540 Oil and Grease
Expenditures for oil, grease and any other lubricants for all types of motor vehicles.
- 0550 Repair Parts
Expenditures for repair parts, antifreeze, and supplies used in district-owned vehicles, pupil transportation or otherwise, with the exception of gas, oil, grease, gear lubricants, tires, and tubes.
- 0560 Tires and Tubes
Expenditures for tires and tube replacement, including recapping. If labor is done in a district-operated garage, those costs should be recorded under salaries.
- 0600 Capital Outlay**
Expenditures for the acquisition of fixed assets or additions to fixed assets. These are expenditures for land or existing buildings, improvements to grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, and additional equipment.
- 0610 Library Books
Expenditures for noncapitalized regular or incidental purchases of school library books (hard copy) available for general use by students, including any reference books, even though such reference books may be used solely in the classroom. Also recorded here are costs of freight for school library books. Object 0610 may only be used with Function 6200 – Instructional Media Service.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

- 0611 Library Books - Digital
Expenditures for noncapitalized regular or incidental purchases of school library books (digital) available for general use by students, including any reference books, even though such reference books may be used solely in the classroom.
- 0621 Audio-Visual (AV) Materials - Capitalized (Non-Consumable - \$5,000 and Above)
Expenditures for non-consumable materials such as film, filmstrips, recordings, exhibits, charts, maps, and globes, regardless of cost, are charged to this account.
- 0622 Audio-Visual (AV) Materials - Noncapitalized (Non-Consumable - Under \$5,000)
Expenditures for non-consumable materials such as film, filmstrips, recordings, exhibits, charts, maps, and globes, regardless of cost, are charged to this account.
- 0641 Furniture, Fixtures and Equipment - Capitalized (\$5,000 and Above)
Expenditures for initial or additional items of equipment such as furniture, furnishings, machinery, and portable bleachers that are not integral parts of the building or building service systems.
- 0642 Furniture, Fixtures and Equipment - Noncapitalized (Under \$5,000)
Expenditures for initial or additional items of equipment such as furniture, furnishings, machinery, and portable bleachers that are not integral parts of the building or building service systems.
- 0643 Computer Hardware – Capitalized & Technology-Related Infrastructure (\$5,000 and Above)
A computer is a digital, electronic device capable of reading, processing, and executing software designed for administrative and instructional uses. The term “computer” refers to not only the main processing unit, but also expansion cards, upgrade devices, and peripherals, such as: operating system software (ROM-based), installable memory, processor upgrades, video boards, sound cards, network connectivity boards or cards, other expansion and upgrade devices, monitors, printers, scanners, internal and external hard disk drives, floppy disk drives, CD-ROM drives, plotters, modems, computer projection devices, adaptive hardware, and other peripherals that attach to the unit.
- 0644 Computer Hardware - Noncapitalized (Under \$5,000)
A computer is a digital, electronic device capable of reading, processing, and executing software designed for administrative and instructional uses. The term “computer” refers to not only the main processing unit, but also expansion cards, upgrade devices, and peripherals, such as: operating system software (ROM-based), installable memory, processor upgrades, video boards, sound cards, network connectivity boards or cards, other expansion and upgrade devices, monitors, printers, scanners, internal and external hard disk drives, floppy disk drives, CD-ROM drives, plotters, modems, computer projection devices, adaptive hardware, and other peripherals that attach to the unit. Also included are mimios, projectors, and iPads.
- 0648 Technology-Related Capitalized Fixtures and Equipment (\$5,000 and Above)
Expenditures for initial or additional items of equipment that is technology related.
- 0649 Technology-Related Furniture, Fixtures and Equipment - Noncapitalized (Under \$5,000)
Expenditures for initial or additional items of equipment that is technology related.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

0670 *Improvements Other Than Buildings*

Construction cost of permanent improvements and additions, other than buildings and additions, consisting of all expenditures for general constructions, and advertisements of contracts, payments, or construction. Examples of such improvements are excavation, fill dirt, grading, utility installation, sod, shrubs, fences, retaining walls, sidewalks, sewage treatment systems, original or expanded paving projects, the initial purchase of fixed playground equipment, flagpoles, gateways, and underground storage tanks that are not parts of building service systems. If the improvements are purchased or constructed, the purchase or contract price and related costs should be recorded. If improvements are obtained by gifts, the fair market value at time of acquisition should be recorded. Include under this classification permanent bleachers requiring footings or foundations, and swimming pools, including the necessary filtering and plumbing equipment.

0671 *Land Improvements*

0672 *New Sidewalks and Retaining Walls*

0673 *New Parking Lots & Driveways*

0675 *Fence and Underground Tanks*

0676 *Other Permanent Improvements*

Examples include new sprinklers, signs, curbing, parking lot, sidewalk, etc.

0677 *Replacement Systems*

Examples include replacement sand, parking lot, sidewalk, curbing, sod, retaining walls, etc. New sand is recorded under Object 0671.

0680 *Remodeling and Renovations*

Expenditures for major permanent structural alterations and the initial installation of heating and ventilating systems, electrical systems, plumbing systems, fire protection systems, and other service systems in existing buildings are renovations that should be capitalized. Installation of replacement systems should be capitalized and the replaced systems removed from the accounting records. Remodeling projects should be capitalized. Remodeling or improvement of buildings usually takes place within the existing floor area, while a building addition extends the floor area. Repairs to buildings and service systems are classified as Maintenance of Plant (Function 8100).

0681 *Fire/Sprinkler/Electrical/Water Systems*

New network data drops are considered electrical systems.

0682 *Heating/Cooling/Air Condition Systems*

0684 *Replacement Roofing and Systems*

0685 *Flooring and Structural Alteration*

0691 *Software - Capitalized (\$5,000 and Above)*

The set of programs and associated documentation used to control the operation of a computer. The two primary types of software are (1) systems software, which include operating systems, programming languages, and utility program; and (2) application programs that are designed to perform tasks such as data base management, spreadsheet

SCHOOL DISTRICT OF OKALOOSA COUNTY
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functions, instruction, and word processing. Systems software acquired in conjunction with computer hardware may be recorded as part of the equipment purchase (no allocation of cost to the software) when the software will not be removed, transferred, or in any way separated from the original hardware. Software is received on a disk or is downloaded. Includes purchases of site licenses over \$5,000.

0692 Software - Non Capitalized (Under \$5,000)

The set of programs and associated documentation used to control the operation of a computer. The two primary types of software are (1) systems software, which include operating systems, programming languages, and utility program; and (2) application programs that are designed to perform tasks such as data base management, spreadsheet functions, instruction, and word processing. Systems software acquired in conjunction with computer hardware may be recorded as part of the equipment purchase (no allocation of cost to the software) when the software will not be removed, transferred, or in any way separated from the original hardware. Software is received on a disk or is downloaded. Includes purchases of site licenses under \$5,000.

0694 Software Apps – Tablets

0700 Other Expenses

Amounts paid for goods and services not otherwise classified above. This includes expenditures for the retirement of debt, the payment of interest on debt, judgments against the school system, and the payment of dues and fees.

0710 Redemption of Principal

Expenditures from current funds for the retirement of obligations.

0720 Interest

Expenditures from current funds for interest on liabilities and obligations. Also included is the amortization of the net carrying amount of debt refunding.

0730 Dues and Fees

Expenditures for dues and fees include dues paid to professional organizations as determined by school board policy and procedures. Also included are tuition fees for employee training activities, whether in person or online. Administration fees paid to other organizations and fees paid relative to the issuance or service of debt and commissions for collection of taxes are also recorded here. Registration fees paid without travel or for in-county travel are recorded in this object. Registration fees for out-of-county travel are recorded as part of Object 0331.

0732 Motor Vehicle Tags and Fees

0750 Other Personnel Services

Salaries paid to persons (including substitute teachers not under written contract) on temporary appointment. These services may be in lieu of those rendered by an absent regular employee or for the creation of temporary additional capacity as authorized by the school board. The annual budget should anticipate the payment of such compensation. Payments made from these funds are not subject to retirement deductions; however, federal income tax must be withheld in accordance with the withholding tables. Other Personnel Services may be budgeted in any area of responsibility.

0790 Miscellaneous Expense

Expenditures for other expenses that cannot be assigned to one of the above categories

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2025-2026

should be charged to this account. Included here are the expenditures for Federal Indirect Cost for projects, which should be assigned to Function 7200, General Administration, and for Food Service Indirect Cost, which is assigned to Function 7600, Food Services.

0799 *Miscellaneous Technology-Related Expense*

Technology-related expenditures that cannot be assigned to any other technology-related object.

0900 ***Reserves***

0980 *Reserves*

0987 *Reserves - Schools and Departments*

0988 *Reserves - School Carryover*

0997 *Reserves - Projects*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2025-2026**

Function Number	Function Name
5100	BASIC EDUCATION (K-12)
5200	EXCEPTIONAL CHILD
5300	CAREER EDUCATION
5500	PREKINDERGARTEN
5900	OTHER INSTRUCTION (USED FOR ADULT EDUCATION)
6100	PUPIL PERSONNEL SERVICES
6110	ATTENDANCE AND SOCIAL WORK
6120	GUIDANCE SERVICES
6130	HEALTH SERVICES
6140	PSYCHOLOGICAL SERVICES
6141	TESTING
6150	PARENTAL INVOLVEMENT
6190	OTHER PUPIL PERSONNEL SERVICES
6200	INSTRUCTIONAL MEDIA SERVICE
6300	INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES
6400	INSTRUCTIONAL STAFF TRAINING SERVICES
6500	INSTRUCTIONAL-RELATED TECHNOLOGY
7100	SCHOOL BOARD
7200	GENERAL ADMINISTRATION (SUPERINTENDENT)
7300	SCHOOL ADMINISTRATION (PRINCIPAL OFFICE)
7400	FACILITIES ACQUISITION & CONSTRUCTION
7500	FISCAL SERVICES (FINANCE DEPT)
7600	FOOD SERVICE (SCHOOLS)
7610	FOOD SERVICE (DEPARTMENT)
7720	INFORMATION SERVICES
7730	STAFF SERVICES (INCL. OTHER STAFF TRAINING)
7760	INTERNAL SVC (PURCHASING/WAREHOUSE)
7800	PUPIL TRANSPORTATION SERVICES
7801	TRANSPORTATION - NORTH
7802	TRANSPORTATION - CENTRAL
7803	TRANSPORTATION - SOUTH
7900	OPERATION OF PLANT
8100	MAINTENANCE OF PLANT
8120	BUILDING AND GROUND MAINTENANCE
8200	ADMINISTRATIVE TECHNOLOGY SERVICES
9100	COMMUNITY SERVICE
9890	RESERVES

SCHOOL DISTRICT OF OKALOOSA COUNTY
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FUNCTION

Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a local school system are classified into five broad areas: Instructional, Instructional Support, General Support, Community Services, and Non-Program Charges (Debt Service and Transfers).

CODE DESCRIPTOR

5000 Instruction

Instruction includes the activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in another location such as in a home or hospital, and other learning environments such as those involving co-curricular activities. It may also be provided through a nontraditional medium such as television, radio, telephone, or correspondence. This function includes the activities of paraprofessionals or assistants of any type who assist in the instructional process. Pupil transportation costs, including trips for curricular or co-curricular activities, should be coded to Function 7800.

5100 Basic (FEFP K-12)

The Basic program is that part of the school board's full-time equivalent (FTE) eligible instructional program that is not identified as Special Programs for Exceptional Students, Career Education, or Adult General Education. Programs for Students at Risk and English for Speakers of Other Languages are included in this function. (Lunchroom monitors are also 5100.)

5200 Exceptional

Programs for exceptional student education are determined by law. Criteria for each program are specified by State Board of Education Rule. This function includes Pre-K exceptional student education.

5300 Career Education

Career Education programs are established by law with program criteria established through State Board of Education Rule. This function includes 9-12 career education, adult vocational, and continuing workforce development. It also includes continuing workforce education expenditures related to the course fees collected and reported under Account 3463, Continuing Workforce Education Course Fees.

5301 Creative Arts - Career Education

5500 Prekindergarten

Prekindergarten program expenditures, including Voluntary Prekindergarten. Childcare programs, if fee supported, should be coded to Function 9100.

5900 Other Instruction (Used for Adult Education)

Other instruction not qualifying for FEFP funding, such as instruction provided in recreation and leisure courses, Lifelong Learning programs or Adults with Disabilities. Childcare programs, if fee supported, should be coded to Function 9100.

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FISCAL YEAR 2025-2026

6000 ***Instructional Support Services***

Provides administrative, technical, (such as guidance and health), and logistical support to facilitate and enhance instruction. Instructional Support Services exist as adjuncts for the fulfillment of the behavioral objectives of the instruction functions, rather than as separate entities. Although some supplies and operational costs are generated in instructional support, the major cost will be in the area of personnel.

6100 *Pupil Personnel Services*

Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process. These activities are classifiable under the following sub functions:

6101 *Home Education*

6110 *Attendance and Social Work*

Pertains to promoting and improving school attendance of pupils. It includes early identification of patterns of nonattendance, promoting positive pupil and parent attitudes toward attendance, analysis of reasons for nonattendance, and enforcement of compulsory attendance.

6120 *Guidance Services*

Pertains to helping pupils assess and understand their abilities, aptitudes, interests environmental factors, and educational needs; develop understanding of educational and career opportunities; and make optimum use of educational and career opportunities through the formulation of realistic goals. It includes counseling pupils and parents, evaluating the abilities of pupils, helping pupils make their own educational and career plans and choices, assisting pupils in personal and social adjustments, and working with other staff members in planning and conduction guidance services.

6130 *Health Services*

Pertains to physical and mental health services that are not direct instruction. This function includes activities such as providing pupils with appropriate medical, school clinic, dental, psychiatric, and nurse services.

6140 *Psychological Services*

This area includes the professional services of a psychologist for pupil test analysis and for mental diagnosis. This function pertains to supplementing the school system reservoir of information identifying the individuality of each pupil, his capacities, achievements, interests, potentialities, and needs; studying individuals pupils who are experiencing acute problems of educational development in order to furnish diagnostic information; and suggesting programs concerning the psychological aspects of these problems.

6141 *Testing*

6150 *Parental Involvement*

This function primarily relates to federal projects that require parent participation as a requirement of the grant.

6190 *Other Pupil Personnel Services*

Pupil personnel services not classified elsewhere in 6100 sub functions. This would include positions such as diagnostic and child find specialists.

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FISCAL YEAR 2025-2026

6200 *Instructional Media Services*

Activities concerned with directing, managing, and supervising educational media services (e.g., supervisory personnel) as well as such activities as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning for the use of the library by students, teachers, and other members of the instructional staff; and guiding individuals in their use of library books, reference guides and materials, catalog materials, special collections, and other materials, whether maintained separately or as a part of an instructional materials center. These activities include developing and acquiring library materials and operating library facilities. Textbooks are not charged to this function but rather to the instruction function. This includes printed and non-printed sensory materials, school media centers (school libraries), and central media center operations. Routine repair and maintenance of audio-visual equipment should be coded to this function.

6300 *Instruction and Curriculum Development Services*

Activities designed to aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils. Included in this function are the following instructional support specialists: primary, technology, learning resource, and behavioral.

6400 *Instructional Staff Training Services*

Activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff during the time of their service to the school board or school. Among these activities are workshops, demonstrations, school visits, courses for college credits, sabbatical leaves, and travel leaves. All in-service training costs should be recorded in this function and Function 7730 (Non-Instructional). Hiring substitutes teachers to cover classes of teachers participating in training is a cost of in-service training and should be coded to Function 6400. Paraprofessional training should be coded to Function 7730.

6500 *Instructional-Related Technology*

Technology activities and services for the purpose of supporting instruction. These activities include expenditures for internal technology support as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related costs that relate to the support of instructional activities. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code.

7000 ***General Support Services***

Activities concerned with establishing policy, operating schools and the school system, and providing the essential facilities and services for the staff and pupils.

7100 *Board*

Consists of the activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit. Also included here are expenses of the Board Attorney and other legal services, independent auditors, internal auditors who report directly to the Board, negotiators, and lobbyists.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2025-2026

- 7200 General Administration (Superintendent's Office)
Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system. This includes all personnel and materials in the office of the superintendent. Activities of the offices of the deputy superintendent and associate or assistant superintendents should be charged here unless they can be placed properly into another function.
- 7300 School Administration (Office of the Principal)
Activities concerned with directing and managing the operation of a particular school. This function includes the activities performed by the principal, assistant principal, and other assistants in the general supervision of all operations of the school, evaluations of staff members of the school, assignment of duties to staff members, supervision and maintenance of the records of the school, and coordination of school instructional activities with instructional activities of the school system. It includes clerical staff for these activities.
- 7400 Facilities Acquisition and Construction
Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites. This function is not limited to purchases made with capital funds.
- 7500 Fiscal Services
Activities concerned with the fiscal operation of the school system. This function includes budgeting, receiving and disbursing cash, financial accounting, payroll, inventory control, and internal auditing.
- 7600 Food Services
Activities concerned with providing food to pupils and staff in a school or school system. This function includes the preparation and service of regular and incidental meals, lunches or snacks in connection with school activities and the delivery of food.
- 7610 Food Service/Department (Administrative)
- 7700 Central Services
Activities, other than general administration, that support the other instructional and supporting services programs. These activities are defined in the following sub-functions:
- 7720 Information Services
Activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to pupils, staff, managers, or the general public through direct mailing, the various news media, or personal contact.
- 7730 Staff Services
Activities concerned with maintaining an efficient staff for the school district including such activities as recruiting and placement, staff transfers, staff health services, and position control. In-service training of non-instructional personnel, including teaching paraprofessionals, must be recorded as a cost of this function.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2025-2026

7760 *Internal Services*

Activities concerned with buying, storing, and distributing supplies, furniture, and equipment; duplicating and printing for the school board; and mail room and courier services.

7800 *Pupil Transportation Services*

Activities that have as purpose the conveyance of pupils to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities. Expenditures for the administration of pupil transportation services are recorded under these accounts, together with other pupil transportation expenses.

7801 *Transportation/North*

7802 *Transportation/Central*

7803 *Transportation/South*

7900 *Operation of Plant*

Activities concerned with keeping the physical plant open and ready for use. Major components of this function are utilities, including telephone service, custodial costs, building rental, and insurance costs associated with school buildings. This function includes cleaning, disinfecting, HVAC, moving furniture, routine maintenance of grounds, security and other such activities as are performed on a daily, weekly, monthly or seasonal basis. Operation of plant does not encompass repairs and replacements of facilities and equipment. Custodians may do "light" maintenance tasks, but should be coded to this function, not Maintenance of Plant.

8100 ***Maintenance of Plant***

Activities that are concerned with maintaining the grounds, building and equipment at an acceptable level of efficiency through repairs or preventative maintenance.

NOTE: Equipment repair services that are direct costs of specific programs within the FEFP shall be charged to the function of Instruction when the amount of such services is material in relation to the cost of the programs. Equipment repair services rendered for the functions of Transportation (Function 7800) and Food Services (Function 7600) are to be charged to these functions. Routine maintenance of audio-visual equipment should be charged to Instructional Media Services (Function 6200). All other equipment repairs may be charged to Function 8100. If maintenance labor force is used to construct facilities, the cost should be reclassified to Function 7400.

8120 *Building & Ground Maintenance*

8200 ***Administrative Technology Services***

Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include expenditures for internal technology support, as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs.

SCHOOL DISTRICT OF OKALOOSA COUNTY
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9100 *Community Services*

Community Services consist of those activities that are not related to providing education for pupils in a school system. These include services provided by the school system for the community as a whole or some segment of the community, such community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities. This function does not include instructional programs. Fee-supported instructional programs should be coded to Function 5500.

9800 *Reserves*

9890 *Reserves*

Funding for School Districts 2025-2026 will be published once it has been released.