

# School District of Okaloosa County

## SUMMARY LEVEL PROJECT BUDGETS

### FISCAL YEAR 2024-2025

**PROJECT NAME:** AICE - Advanced International Certificate of Education

**PROJECT NUMBER:** 9004

**PROJECT DESCRIPTION:**

The District earns 0.16 additional weighted FTE for each AICE student who receives a score of “E” on a full-credit subject exam or 0.08 additional FTE if the class is half-credit. A value of 0.30 FTE is earned for each student who receives an AICE diploma. Each school earning the additional FTE receives 90% of the corresponding funding allocated as follows:

Project 1004 – AICE Set-Aside

The District allocates 10% of the funding earned by each school to this project to be used to provide supplemental books, supplies, and equipment for AICE courses and for those courses which are considered preparatory for AICE courses. Any funds remaining in this project will carry over to the next fiscal year.

Project 5053 – AICE Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for AICE certifications. Any funds remaining in this project will not carry over to the next fiscal year.

Project 9004 – AICE

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                     |                                        |                            |                        |
|---------------------|-------------------------------------|----------------------------------------|----------------------------|------------------------|
| Object Group Number | Object Group Name                   | Original<br>2023-2024<br>Appropriation | 2024-2025<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits                 |                                        |                            |                        |
|                     | Administrative/Managerial           | \$ -                                   | \$ -                       | \$ -                   |
|                     | Educational Support                 | -                                      | -                          | -                      |
|                     | Instructional                       | 325,441                                | 269,974                    | (55,467)               |
|                     | Professional / Technical            | -                                      | -                          | -                      |
|                     | Subtotal - Salaries & Benefits      | 325,441                                | 269,974                    | (55,467)               |
| 300                 | Purchased Service                   | -                                      | -                          | -                      |
| 400                 | Energy Services                     | -                                      | -                          | -                      |
| 500                 | Materials & Supplies                | 42,449                                 | 44,412                     | 1,963                  |
| 600                 | Capital Outlay                      | -                                      | -                          | -                      |
| 700                 | Other Expenses                      | -                                      | -                          | -                      |
| 900                 | Transfers/Reserves                  | -                                      | -                          | -                      |
|                     | <b>Total Combined Appropriation</b> | <b>\$ 367,890</b>                      | <b>\$ 314,386</b>          | <b>\$ (53,504)</b>     |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2023-2024<br>Recommendation | 2024-2025<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | -                           | -                           | -                     |
| Instructional             | 4.12                        | 3.43                        | (0.69)                |
| Professional / Technical  | -                           | -                           | -                     |
| <b>Total Staff</b>        | <b>4.12</b>                 | <b>3.43</b>                 | <b>(0.69)</b>         |

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - SUMMARY  
ALL PROJECTS  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024

**AICE**  
**SUMMARY**

|                          |                               | A                                                                                                              | B                                                                                    | C                                                      | D                                                                               | E                                                                                    | F                                       |
|--------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------|
| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | PROJECT 9004<br>AICE<br>ALLOCATION<br>TO OFFSET COST<br>OF TEACHER<br>UNITS<br>(Proj. 9004,<br>Part 4, Col. A) | PROJECT 9004<br>AICE<br>ALLOCATION<br>SCHOOL FLEX<br>(Proj. 9004,<br>Part 4, Col. C) | PROJECT 9004<br>AICE<br>ALLOCATION<br>TOTAL<br>(A + B) | PROJECT 1004<br>AICE - SET-<br>ASIDE<br>ALLOCATION<br>(Project 1004,<br>Col. D) | PROJECT 5053<br>AICE - BONUSES<br>& EXAMS<br>ALLOCATION<br>(Project 5053,<br>Col. C) | TOTAL AICE<br>ALLOCATION<br>(C + D + E) |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                                                                                           | \$ -                                                                                 | \$ -                                                   | \$ -                                                                            | \$ -                                                                                 | \$ -                                    |
| 0041                     | BAKER SCHOOL                  | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0211                     | NICEVILLE HIGH SCHOOL         | 157,488                                                                                                        | 23,282                                                                               | 180,770                                                | 31,042                                                                          | 98,611                                                                               | 310,423                                 |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0581                     | CHOCTAW HIGH SCHOOL           | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0601                     | CRESTVIEW HIGH SCHOOL         | 38,672                                                                                                         | 8,723                                                                                | 47,395                                                 | 11,630                                                                          | 57,276                                                                               | 116,301                                 |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | 73,814                                                                                                         | 12,407                                                                               | 86,221                                                 | 16,543                                                                          | 62,667                                                                               | 165,431                                 |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0671                     | LEWIS SCHOOL                  | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0801                     | RICHBOURG SCHOOL              | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                                                              | -                                                                                    | -                                                      | -                                                                               | -                                                                                    | -                                       |
| <b>TOTAL</b>             |                               | <b>\$ 269,974</b>                                                                                              | <b>\$ 44,412</b>                                                                     | <b>\$ 314,386</b>                                      | <b>\$ 59,215</b>                                                                | <b>\$ 218,554</b>                                                                    | <b>\$ 592,155</b>                       |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 1 OF 4**  
**TOTAL AICE ALLOCATION CALCULATION**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | A                                                                 | B                                                                                 | C                                                            | D                                                                           | E                               | F                                                    |
|--------------------------|-------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------|------------------------------------------------------|
|                          |                               | NUMBER OF<br>STUDENTS<br>OBTAINING<br>CERTIFICATION<br>IN FY 2023 | PROJECTED<br>FY 2025 AICE<br>WFTE EARNED<br>BASED ON<br>FY 2023<br>CERTIFICATIONS | NUMBER OF<br>STUDENTS<br>OBTAINING<br>DIPLOMAS<br>IN FY 2023 | PROJECTED<br>FY 2025 AICE<br>WFTE EARNED<br>BASED ON<br>FY 2023<br>DIPLOMAS | TOTAL<br>PROJECTED<br>AICE WFTE | TOTAL AICE<br>ALLOCATION<br>(E X BSA X<br>CWF X 90%) |
|                          |                               |                                                                   | (A X 0.16)                                                                        |                                                              | (C X 0.3)                                                                   | (B + D)                         |                                                      |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | \$ -                                                 |
| 0041                     | BAKER SCHOOL                  | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0211                     | NICEVILLE HIGH SCHOOL         | 402.50                                                            | 64.40                                                                             | 1.00                                                         | 0.30                                                                        | 64.70                           | 310,423                                              |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0581                     | CHOCTAW HIGH SCHOOL           | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0601                     | CRESTVIEW HIGH SCHOOL         | 151.50                                                            | 24.24                                                                             | -                                                            | -                                                                           | 24.24                           | 116,301                                              |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | 215.50                                                            | 34.48                                                                             | -                                                            | -                                                                           | 34.48                           | 165,431                                              |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0671                     | LEWIS SCHOOL                  | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0801                     | RICHBOURG SCHOOL              | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                 | -                                                                                 | -                                                            | -                                                                           | -                               | -                                                    |
| <b>TOTAL</b>             |                               | <b>769.50</b>                                                     | <b>123.12</b>                                                                     | <b>1.00</b>                                                  | <b>0.30</b>                                                                 | <b>123.42</b>                   | <b>592,155</b>                                       |

**NOTES:**

1. Base Student Allocation (BSA) = \$ 5,330.98
2. District Cost Differential (DCD) = 1.0000

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 2 OF 4**  
**CALCULATION OF SET-ASIDE & AICE FLEX FOR SCHOOL USE**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

|                          |                               | A                        | B                                               | C                                                 | D                                                                                        |
|--------------------------|-------------------------------|--------------------------|-------------------------------------------------|---------------------------------------------------|------------------------------------------------------------------------------------------|
| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | TOTAL AICE<br>ALLOCATION | LESS 10%<br>SCHOOL<br>SET-ASIDE<br>PROJECT 1004 | LESS AICE FLEX<br>ALLOCATION<br>FOR SCHOOL<br>USE | EQUALS FUNDS<br>AVAILABLE FOR<br>BONUSES, EXAMS,<br>& TO OFFSET COST<br>OF TEACHER UNITS |
|                          |                               |                          | 10.00%                                          | 7.50%                                             |                                                                                          |
|                          |                               | (Part 1, Col. F)         | (-A x %)                                        | (-A x %)                                          | (A+B+C)                                                                                  |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                     | \$ -                                            | \$ -                                              | \$ -                                                                                     |
| 0041                     | BAKER SCHOOL                  | -                        | -                                               | -                                                 | -                                                                                        |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                        | -                                               | -                                                 | -                                                                                        |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                        | -                                               | -                                                 | -                                                                                        |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                        | -                                               | -                                                 | -                                                                                        |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                        | -                                               | -                                                 | -                                                                                        |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                        | -                                               | -                                                 | -                                                                                        |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                        | -                                               | -                                                 | -                                                                                        |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                        | -                                               | -                                                 | -                                                                                        |
| 0201                     | LAUREL HILL SCHOOL            | -                        | -                                               | -                                                 | -                                                                                        |
| 0211                     | NICEVILLE HIGH SCHOOL         | 310,423                  | (31,042)                                        | (23,282)                                          | 256,099                                                                                  |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                        | -                                               | -                                                 | -                                                                                        |
| 0241                     | SILVER SANDS SCHOOL           | -                        | -                                               | -                                                 | -                                                                                        |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                        | -                                               | -                                                 | -                                                                                        |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                        | -                                               | -                                                 | -                                                                                        |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                        | -                                               | -                                                 | -                                                                                        |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                        | -                                               | -                                                 | -                                                                                        |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                        | -                                               | -                                                 | -                                                                                        |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                        | -                                               | -                                                 | -                                                                                        |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                        | -                                               | -                                                 | -                                                                                        |
| 0581                     | CHOCTAW HIGH SCHOOL           | -                        | -                                               | -                                                 | -                                                                                        |
| 0601                     | CRESTVIEW HIGH SCHOOL         | 116,301                  | (11,630)                                        | (8,723)                                           | 95,948                                                                                   |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                        | -                                               | -                                                 | -                                                                                        |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                        | -                                               | -                                                 | -                                                                                        |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | 165,431                  | (16,543)                                        | (12,407)                                          | 136,481                                                                                  |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                        | -                                               | -                                                 | -                                                                                        |
| 0671                     | LEWIS SCHOOL                  | -                        | -                                               | -                                                 | -                                                                                        |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                        | -                                               | -                                                 | -                                                                                        |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                        | -                                               | -                                                 | -                                                                                        |
| 0721                     | OKALOOSA STEM ACADEMY         | -                        | -                                               | -                                                 | -                                                                                        |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                        | -                                               | -                                                 | -                                                                                        |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                        | -                                               | -                                                 | -                                                                                        |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                        | -                                               | -                                                 | -                                                                                        |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                        | -                                               | -                                                 | -                                                                                        |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                        | -                                               | -                                                 | -                                                                                        |
| 0801                     | RICHBOURG SCHOOL              | -                        | -                                               | -                                                 | -                                                                                        |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                        | -                                               | -                                                 | -                                                                                        |
| TOTAL                    |                               | \$ 592,155               | \$ (59,215)                                     | \$ (44,412)                                       | \$ 488,528                                                                               |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 3 OF 4**  
**CALCULATION OF PROJECTED BONUSES & EXAMS**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | A                                                                                       | B                                                                 | C                                                               | D                                             | E                                                          | F                                                                                  |
|--------------------------|-------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------|
|                          |                               | FUNDS<br>AVAILABLE FOR<br>BONUSES,<br>EXAMS, & TO<br>OFFSET COST<br>OF TEACHER<br>UNITS | NUMBER OF<br>STUDENTS<br>OBTAINING<br>CERTIFICATION<br>IN FY 2023 | LESS<br>PROJECTED<br>AICE<br>TEACHER<br>BONUSES<br>PROJECT 5053 | NUMBER OF<br>EXAMS<br>PURCHASED<br>IN FY 2024 | LESS<br>PROJECTED<br>COST OF<br>AICE EXAMS<br>PROJECT 5053 | PROJECTED<br>AICE<br>FUNDING<br>AVAILABLE TO<br>OFFSET COST<br>OF TEACHER<br>UNITS |
|                          |                               | (Part 2, Col. D)                                                                        | (Part 1, Col. A)                                                  | \$ 53.83<br>(-B x \$)                                           |                                               | \$ 114.50<br>(-D x \$)                                     | (A + C + E)                                                                        |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                                                                    | -                                                                 | \$ -                                                            | -                                             | \$ -                                                       | \$ -                                                                               |
| 0041                     | BAKER SCHOOL                  | -                                                                                       | -                                                                 | -                                                               | 77.00                                         | (8,817)                                                    | (8,817)                                                                            |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0211                     | NICEVILLE HIGH SCHOOL         | 256,099                                                                                 | 402.50                                                            | (21,667)                                                        | 672.00                                        | (76,944)                                                   | 157,488                                                                            |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0581                     | CHOCTAW HIGH SCHOOL           | -                                                                                       | -                                                                 | -                                                               | 45.00                                         | (5,153)                                                    | (5,153)                                                                            |
| 0601                     | CRESTVIEW HIGH SCHOOL         | 95,948                                                                                  | 151.50                                                            | (8,155)                                                         | 429.00                                        | (49,121)                                                   | 38,672                                                                             |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | 136,481                                                                                 | 215.50                                                            | (11,600)                                                        | 446.00                                        | (51,067)                                                   | 73,814                                                                             |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0671                     | LEWIS SCHOOL                  | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0801                     | RICHBOURG SCHOOL              | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                                       | -                                                                 | -                                                               | -                                             | -                                                          | -                                                                                  |
| <b>TOTAL</b>             |                               | <b>\$ 488,528</b>                                                                       | <b>769.50</b>                                                     | <b>\$ (41,422)</b>                                              | <b>1,669.00</b>                               | <b>\$ (191,102)</b>                                        | <b>\$ 256,004</b>                                                                  |

**NOTE:**

IF THE AMOUNT IN COLUMN F (PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5053 - AICE - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004**  
**PART 4 OF 4**  
**CALCULATION OF PROJECT 9004 ALLOCATION**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

|                          |                               | A                                                                            | B                                                                   | C                                                         | D                                           |
|--------------------------|-------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------|
| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | PROJECTED AICE<br>FUNDING<br>AVAILABLE TO<br>OFFSET COST OF<br>TEACHER UNITS | PROJECTED<br>NUMBER OF<br>AICE TEACHER<br>UNITS OFFSET<br>\$ 78,800 | PLUS<br>PROJECT 9004<br>AICE SCHOOL<br>FLEX<br>ALLOCATION | TOTAL<br>PROJECT 9004<br>AICE<br>ALLOCATION |
|                          |                               | (Part 3, Col. F)                                                             |                                                                     | (Part 2, Col. C)                                          | (A + C)                                     |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                                                         | -                                                                   | \$ -                                                      | \$ -                                        |
| 0041                     | BAKER SCHOOL                  | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0211                     | NICEVILLE HIGH SCHOOL         | 157,488                                                                      | 2.00                                                                | 23,282                                                    | 180,770                                     |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0581                     | CHOCTAW HIGH SCHOOL           | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0601                     | CRESTVIEW HIGH SCHOOL         | 38,672                                                                       | 0.49                                                                | 8,723                                                     | 47,395                                      |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | 73,814                                                                       | 0.94                                                                | 12,407                                                    | 86,221                                      |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0671                     | LEWIS SCHOOL                  | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0801                     | RICHBOURG SCHOOL              | -                                                                            | -                                                                   | -                                                         | -                                           |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                            | -                                                                   | -                                                         | -                                           |
| TOTAL                    |                               | \$ 269,974                                                                   | 3.43                                                                | \$ 44,412                                                 | \$ 314,386                                  |

## Excerpt from The 2023 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Advanced International Certificate of Education

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds and to school programs administered by the University of Cambridge Local Examinations Syndicate that prepare prospective students to enroll in Advanced International Certificate of Education courses. These funds shall be expended solely for the payment of costs associated with the application and registration process; program fees and site licenses; training, professional development, salaries, benefits, and bonuses for instructional personnel and program coordinators; examination and diploma fees; membership fees; supplemental books; instructional supplies, materials, and equipment; and other activities that identify prospective Advanced International Certificate of Education students or prepare prospective students to enroll in Advanced International Certificate of Education courses. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education or International General Certificate of Secondary Education (pre-AICE) instruction:*

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the pre-AICE teacher in each pre-AICE course who receives a score of E or higher on the pre-AICE examination.
2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of “D” or “F” who has at least one student scoring E or higher on the Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the Advanced International Certificate of Education examination.
3. Additional bonuses of \$250 each to teachers of pre-AICE classes in a school designated with a grade of “D” or “F” which has at least one student scoring an E or higher on the pre-AICE examination in that class. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.