

# School District of Okaloosa County

## SUMMARY LEVEL PROJECT BUDGETS

### FISCAL YEAR 2024-2025

**PROJECT NAME:** IB - International Baccalaureate

**PROJECT NUMBER:** 7055

**PROJECT DESCRIPTION:**

The District earns 0.16 additional weighted FTE for each IB student who receives a score of 4.00 or higher on the subject examination. A value of 0.30 FTE is earned for each student who receives an IB diploma. Each school earning the additional FTE receives 100% of the corresponding funding allocated as follows:

Project 5056 – IB – Academically Disadvantaged

Per Florida Statute, the District must allocate 20% of the total IB funding to be used for programs that assist academically disadvantaged students prepare for more rigorous courses. This allocation funds a portion of a teacher unit to assist these students. Any funds remaining in this project will not carry over to the next fiscal year.

Project 5055 – IB Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for IB certifications. Any funds remaining in this project will not carry over to the next fiscal year.

Project 7055 – IB

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                |                                        |                            |                        |
|---------------------|--------------------------------|----------------------------------------|----------------------------|------------------------|
| Object Group Number | Object Group Name              | Original<br>2023-2024<br>Appropriation | 2024-2025<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits            |                                        |                            |                        |
|                     | Administrative/Managerial      | \$ -                                   | \$ -                       | \$ -                   |
|                     | Educational Support            | -                                      | -                          | -                      |
|                     | Instructional                  | 91,747                                 | 34,136                     | (57,611)               |
|                     | Professional / Technical       | -                                      | -                          | -                      |
|                     | Subtotal - Salaries & Benefits | 91,747                                 | 34,136                     | (57,611)               |
| 300                 | Purchased Service              | -                                      | -                          | -                      |
| 400                 | Energy Services                | -                                      | -                          | -                      |
| 500                 | Materials & Supplies           | 10,098                                 | 23,558                     | 13,460                 |
| 600                 | Capital Outlay                 | -                                      | -                          | -                      |
| 700                 | Other Expenses                 | -                                      | -                          | -                      |
| 900                 | Transfers/Reserves             | -                                      | -                          | -                      |
|                     | Total Combined Appropriation   | 101,845                                | 57,694                     | (44,151)               |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2023-2024<br>Recommendation | 2024-2025<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | -                           | -                           | -                     |
| Instructional             | 1.16                        | 0.43                        | (0.73)                |
| Professional / Technical  | -                           | -                           | -                     |
| Total Staff               | 1.16                        | 0.43                        | (0.73)                |

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
IB - INTERNATIONAL BACCALAUREATE - SUMMARY  
ALL PROJECTS  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024

**IB**  
**SUMMARY**

|                          |                               | A                                                                                                             | B                                                                                   | C                                                     | D                                                                                                    | E                                                                                      | F                                         |
|--------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|
| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | PROJECT 7055<br>IB ALLOCATION<br>TO OFFSET<br>COST OF<br>TEACHER UNITS<br><br>(Proj. 7055,<br>Part 4, Col. A) | PROJECT 7055<br>IB ALLOCATION<br>SCHOOL FLEX<br><br>(Proj. 7055,<br>Part 4, Col. C) | PROJECT 7055<br>IB ALLOCATION<br>TOTAL<br><br>(A + B) | PROJECT 5056<br>IB -<br>ACADEMICALLY<br>DISADVANTAGED<br>ALLOCATION<br><br>(Project 5056,<br>Col. B) | PROJECT 5055<br>IB - BONUSES &<br>EXAMS<br>ALLOCATION<br><br>(Project 5055,<br>Col. C) | TOTAL IB<br>ALLOCATION<br><br>(C + D + E) |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                                                                                          | \$ -                                                                                | \$ -                                                  | \$ -                                                                                                 | \$ -                                                                                   | \$ -                                      |
| 0041                     | BAKER SCHOOL                  | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0211                     | NICEVILLE HIGH SCHOOL         | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0581                     | CHOCTAW HIGH SCHOOL           | 34,136                                                                                                        | 23,558                                                                              | 57,694                                                | 20,940                                                                                               | 26,066                                                                                 | 104,700                                   |
| 0601                     | CRESTVIEW HIGH SCHOOL         | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0671                     | LEWIS SCHOOL                  | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0721                     | OKALOOSA STEMM ACADEMY        | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0801                     | RICHBOURG SCHOOL              | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                                                             | -                                                                                   | -                                                     | -                                                                                                    | -                                                                                      | -                                         |
| <b>TOTAL</b>             |                               | <b>\$ 34,136</b>                                                                                              | <b>\$ 23,558</b>                                                                    | <b>\$ 57,694</b>                                      | <b>\$ 20,940</b>                                                                                     | <b>\$ 26,066</b>                                                                       | <b>\$ 104,700</b>                         |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**  
**PART 1 OF 4**  
**TOTAL IB ALLOCATION CALCULATION**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

|                          |                               | A                                                                 | B                                                                                                    | C                                                            | D                                                                                             | E                                            | F                                                      |
|--------------------------|-------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------|
| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | NUMBER OF<br>STUDENTS<br>OBTAINING<br>CERTIFICATION<br>IN FY 2023 | PROJECTED IB<br>WFTE FY 2025<br>BASED ON<br>CERTIFICATIONS<br>EARNED IN<br>FY 2023<br><br>(A X 0.16) | NUMBER OF<br>STUDENTS<br>OBTAINING<br>DIPLOMAS<br>IN FY 2023 | PROJECTED IB<br>WFTE FY 2025<br>BASED ON<br>DIPLOMAS<br>EARNED IN<br>FY 2023<br><br>(C X 0.3) | PROJECTED<br>TOTAL IB<br>WFTE<br><br>(B + D) | TOTAL IB<br>ALLOCATION<br>(WFTE X BSA<br>X CWF X 100%) |
|                          |                               |                                                                   |                                                                                                      |                                                              |                                                                                               |                                              |                                                        |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | \$ -                                                   |
| 0041                     | BAKER SCHOOL                  | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0211                     | NICEVILLE HIGH SCHOOL         | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0581                     | CHOCTAW HIGH SCHOOL           | 104.00                                                            | 16.64                                                                                                | 10.00                                                        | 3.00                                                                                          | 19.64                                        | 104,700                                                |
| 0601                     | CRESTVIEW HIGH SCHOOL         | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0671                     | LEWIS SCHOOL                  | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0801                     | RICHBOURG SCHOOL              | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                 | -                                                                                                    | -                                                            | -                                                                                             | -                                            | -                                                      |
| TOTAL                    |                               | 104.00                                                            | 16.64                                                                                                | 10.00                                                        | 3.00                                                                                          | 19.64                                        | \$ 104,700                                             |

**NOTES:**

1. Base Student Allocation (BSA) = \$ 5,330.98
2. District Cost Differential (DCD) = 1.0000

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**

**PART 2 OF 4**

**CALCULATION OF ACADEMICALLY DISADVANTAGED & IB FLEX FOR SCHOOL USE**

**FISCAL YEAR 2024-2025**

**AS OF APRIL 2024**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | A                      | B                                                                                               | C                                                      | D                                                                                        |
|--------------------------|-------------------------------|------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------|
|                          |                               | TOTAL IB<br>ALLOCATION | LESS 20% SET-<br>ASIDE -<br>ACADEMICALLY<br>DISADVANTAGED<br>STUDENTS<br>PROJECT 5056<br>20.00% | LESS IB FLEX<br>ALLOCATION FOR<br>SCHOOL USE<br>22.50% | EQUALS FUNDS<br>AVAILABLE FOR<br>BONUSES, EXAMS,<br>& TO OFFSET COST<br>OF TEACHER UNITS |
|                          |                               | (Part 1, Col. F)       | (-A x %)                                                                                        | (-A x %)                                               | (A+B+C)                                                                                  |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                   | \$ -                                                                                            | \$ -                                                   | \$ -                                                                                     |
| 0041                     | BAKER SCHOOL                  | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0201                     | LAUREL HILL SCHOOL            | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0211                     | NICEVILLE HIGH SCHOOL         | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0241                     | SILVER SANDS SCHOOL           | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0581                     | CHOCTAW HIGH SCHOOL           | 104,700                | (20,940)                                                                                        | (23,558)                                               | 60,202                                                                                   |
| 0601                     | CRESTVIEW HIGH SCHOOL         | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0671                     | LEWIS SCHOOL                  | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0721                     | OKALOOSA STEM ACADEMY         | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0801                     | RICHBOURG SCHOOL              | -                      | -                                                                                               | -                                                      | -                                                                                        |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                      | -                                                                                               | -                                                      | -                                                                                        |
| <b>TOTAL</b>             |                               | <b>\$ 104,700</b>      | <b>\$ (20,940)</b>                                                                              | <b>\$ (23,558)</b>                                     | <b>\$ 60,202</b>                                                                         |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**  
**PART 3 OF 4**  
**CALCULATION OF PROJECTED BONUSES & EXAMS**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | A                                                                                          | B                                                                 | C                                                                   | D                                             | E                                                               | F                                                             |
|--------------------------|-------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|
|                          |                               | FUNDS<br>AVAILABLE<br>FOR<br>BONUSES,<br>EXAMS, & TO<br>OFFSET COST<br>OF TEACHER<br>UNITS | NUMBER OF<br>STUDENTS<br>OBTAINING<br>CERTIFICATION<br>IN FY 2023 | LESS PROJECTED<br>IB TEACHER<br>BONUSES<br>PROJECT 5055<br>\$ 53.83 | NUMBER OF<br>EXAMS<br>PURCHASED<br>IN FY 2024 | LESS PROJECTED<br>COST OF<br>IB EXAMS<br>PROJECT 5055<br>\$ 119 | IB FUNDING<br>AVAILABLE TO<br>OFFSET COST OF<br>TEACHER UNITS |
|                          |                               | (Part 2, Col. D)                                                                           | (Part 1, Col. A)                                                  | (-B x \$)                                                           |                                               | (-D x \$)                                                       | (A + C + E)                                                   |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                                                                       | -                                                                 | \$ -                                                                | -                                             | \$ -                                                            | -                                                             |
| 0041                     | BAKER SCHOOL                  | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0201                     | LAUREL HILL SCHOOL            | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0211                     | NICEVILLE HIGH SCHOOL         | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0241                     | SILVER SANDS SCHOOL           | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0581                     | CHOCTAW HIGH SCHOOL           | 60,202                                                                                     | 104.00                                                            | (5,598)                                                             | 172.00                                        | (20,468)                                                        | 34,136                                                        |
| 0601                     | CRESTVIEW HIGH SCHOOL         | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0671                     | LEWIS SCHOOL                  | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0801                     | RICHBOURG SCHOOL              | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                                                          | -                                                                 | -                                                                   | -                                             | -                                                               | -                                                             |
| <b>TOTAL</b>             |                               | <b>\$ 60,202</b>                                                                           | <b>104.00</b>                                                     | <b>\$ (5,598)</b>                                                   | <b>172.00</b>                                 | <b>\$ (20,468)</b>                                              | <b>\$ 34,136</b>                                              |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**  
**PART 4 OF 4**  
**CALCULATION OF PROJECT 7055 ALLOCATION**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | A                                                             | B                                       | C                                                 | D                                      |
|--------------------------|-------------------------------|---------------------------------------------------------------|-----------------------------------------|---------------------------------------------------|----------------------------------------|
|                          |                               | IB FUNDING<br>AVAILABLE TO<br>OFFSET COST OF<br>TEACHER UNITS | NUMBER OF IB<br>TEACHER UNITS<br>OFFSET | PLUS PROJECT<br>7055 IB SCHOOL<br>FLEX ALLOCATION | TOTAL IB<br>ALLOCATION<br>PROJECT 7055 |
|                          |                               |                                                               | \$ 78,800                               |                                                   |                                        |
|                          |                               | (Part 3, Col. F)                                              |                                         | (Part 2, Col. C)                                  | (A + C)                                |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                                          | -                                       | \$ -                                              | \$ -                                   |
| 0041                     | BAKER SCHOOL                  | -                                                             | -                                       | -                                                 | -                                      |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   | -                                                             | -                                       | -                                                 | -                                      |
| 0082                     | MEIGS MIDDLE SCHOOL           | -                                                             | -                                       | -                                                 | -                                      |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     | -                                                             | -                                       | -                                                 | -                                      |
| 0121                     | RUCKEL MIDDLE SCHOOL          | -                                                             | -                                       | -                                                 | -                                      |
| 0131                     | DESTIN ELEMENTARY SCHOOL      | -                                                             | -                                       | -                                                 | -                                      |
| 0151                     | EDGE ELEMENTARY SCHOOL        | -                                                             | -                                       | -                                                 | -                                      |
| 0161                     | EGLIN ELEMENTARY SCHOOL       | -                                                             | -                                       | -                                                 | -                                      |
| 0201                     | LAUREL HILL SCHOOL            | -                                                             | -                                       | -                                                 | -                                      |
| 0211                     | NICEVILLE HIGH SCHOOL         | -                                                             | -                                       | -                                                 | -                                      |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   | -                                                             | -                                       | -                                                 | -                                      |
| 0241                     | SILVER SANDS SCHOOL           | -                                                             | -                                       | -                                                 | -                                      |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   | -                                                             | -                                       | -                                                 | -                                      |
| 0271                     | PRYOR MIDDLE SCHOOL           | -                                                             | -                                       | -                                                 | -                                      |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      | -                                                             | -                                       | -                                                 | -                                      |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    | -                                                             | -                                       | -                                                 | -                                      |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL | -                                                             | -                                       | -                                                 | -                                      |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL | -                                                             | -                                       | -                                                 | -                                      |
| 0571                     | PLEW ELEMENTARY SCHOOL        | -                                                             | -                                       | -                                                 | -                                      |
| 0581                     | CHOCTAW HIGH SCHOOL           | 34,136                                                        | 0.43                                    | 23,558                                            | 57,694                                 |
| 0601                     | CRESTVIEW HIGH SCHOOL         | -                                                             | -                                       | -                                                 | -                                      |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     | -                                                             | -                                       | -                                                 | -                                      |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     | -                                                             | -                                       | -                                                 | -                                      |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  | -                                                             | -                                       | -                                                 | -                                      |
| 0651                     | BRUNER MIDDLE SCHOOL          | -                                                             | -                                       | -                                                 | -                                      |
| 0671                     | LEWIS SCHOOL                  | -                                                             | -                                       | -                                                 | -                                      |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    | -                                                             | -                                       | -                                                 | -                                      |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | -                                                             | -                                       | -                                                 | -                                      |
| 0721                     | OKALOOSA STEM ACADEMY         | -                                                             | -                                       | -                                                 | -                                      |
| 0731                     | WALKER ELEMENTARY SCHOOL      | -                                                             | -                                       | -                                                 | -                                      |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   | -                                                             | -                                       | -                                                 | -                                      |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     | -                                                             | -                                       | -                                                 | -                                      |
| 0761                     | DAVIDSON MIDDLE SCHOOL        | -                                                             | -                                       | -                                                 | -                                      |
| 0771                     | DESTIN MIDDLE SCHOOL          | -                                                             | -                                       | -                                                 | -                                      |
| 0801                     | RICHBOURG SCHOOL              | -                                                             | -                                       | -                                                 | -                                      |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      | -                                                             | -                                       | -                                                 | -                                      |
| <b>TOTAL</b>             |                               | <b>\$ 34,136</b>                                              | <b>0.43</b>                             | <b>\$ 23,558</b>                                  | <b>\$ 57,694</b>                       |

## Excerpt from The 2023 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### International Baccalaureate

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:*

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.