

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2024-2025**

**PROJECT NAME:** Adult Education Tuition

**PROJECT NUMBER:** 6110

**PROJECT DESCRIPTION:**

Adult education basic tuition fees are appropriated to this project and used to support the adult education program.

**FUND SOURCE:** Fees

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                |                                        |                            |                        |
|---------------------|--------------------------------|----------------------------------------|----------------------------|------------------------|
| Object Group Number | Object Group Name              | Original<br>2023-2024<br>Appropriation | 2024-2025<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits            |                                        |                            |                        |
|                     | Administrative/Managerial      | \$ -                                   | \$ -                       | \$ -                   |
|                     | Educational Support            | 160,636                                | 105,400                    | (55,236)               |
|                     | Instructional                  | 414,388                                | 394,300                    | (20,088)               |
|                     | Professional / Technical       | -                                      | -                          | -                      |
|                     | Subtotal - Salaries & Benefits | 575,024                                | 499,700                    | (75,324)               |
| 300                 | Purchased Service              | 43,732                                 | 32,600                     | (11,132)               |
| 400                 | Energy Services                | -                                      | -                          | -                      |
| 500                 | Materials & Supplies           | 6,264                                  | 52,700                     | 46,436                 |
| 600                 | Capital Outlay                 | -                                      | -                          | -                      |
| 700                 | Other Expenses                 | 4,980                                  | -                          | (4,980)                |
| 900                 | Transfers/Reserves             | -                                      | -                          | -                      |
|                     | Total Combined Appropriation   | 630,000                                | 585,000                    | (45,000)               |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2023-2024<br>Recommendation | 2024-2025<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | 3.00                        | 2.00                        | (1.00)                |
| Instructional             | 5.22                        | 5.00                        | (0.22)                |
| Professional / Technical  | -                           | -                           | -                     |
| Total Staff               | 8.22                        | 7.00                        | (1.22)                |

**OTHER INFORMATION:**

Adult education is held at the Okaloosa Technical College campus.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADULT EDUCATION TUITION - PROJECT 6110  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME            | ALLOCATION                           |
|--------------------------|-------------------------------|--------------------------------------|
|                          |                               | \$650,000<br>PERCENT TO SCHOOL = 90% |
| 0031                     | EDWINS ELEMENTARY SCHOOL      | \$ -                                 |
| 0041                     | BAKER SCHOOL                  |                                      |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL   |                                      |
| 0082                     | MEIGS MIDDLE SCHOOL           |                                      |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL     |                                      |
| 0121                     | RUCKEL MIDDLE SCHOOL          |                                      |
| 0131                     | DESTIN ELEMENTARY SCHOOL      |                                      |
| 0151                     | EDGE ELEMENTARY SCHOOL        |                                      |
| 0161                     | EGLIN ELEMENTARY SCHOOL       |                                      |
| 0201                     | LAUREL HILL SCHOOL            |                                      |
| 0211                     | NICEVILLE HIGH SCHOOL         |                                      |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL   |                                      |
| 0241                     | SILVER SANDS SCHOOL           |                                      |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL   |                                      |
| 0271                     | PRYOR MIDDLE SCHOOL           |                                      |
| 0281                     | WRIGHT ELEMENTARY SCHOOL      |                                      |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL    |                                      |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL |                                      |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL |                                      |
| 0571                     | PLEW ELEMENTARY SCHOOL        |                                      |
| 0581                     | CHOCTAW HIGH SCHOOL           |                                      |
| 0601                     | CRESTVIEW HIGH SCHOOL         |                                      |
| 0621                     | KENWOOD ELEMENTARY SCHOOL     |                                      |
| 0631                     | FLOROSA ELEMENTARY SCHOOL     |                                      |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL  |                                      |
| 0651                     | BRUNER MIDDLE SCHOOL          |                                      |
| 0671                     | LEWIS SCHOOL                  |                                      |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL    |                                      |
| 0701                     | OKALOOSA TECHNICAL COLLEGE    | 585,000                              |
| 0721                     | OKALOOSA STEM ACADEMY         |                                      |
| 0731                     | WALKER ELEMENTARY SCHOOL      |                                      |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL   |                                      |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL     |                                      |
| 0761                     | DAVIDSON MIDDLE SCHOOL        |                                      |
| 0771                     | DESTIN MIDDLE SCHOOL          |                                      |
| 0801                     | RICHBOURG SCHOOL              |                                      |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL      |                                      |
| <b>TOTAL</b>             |                               | <b>\$ 585,000</b>                    |