

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2024-2025

PROJECT NAME: School Utilities

PROJECT NUMBER: 5099

PROJECT DESCRIPTION:

The school utilities allocation funds electricity, natural gas, water, sewer, telephone, garbage, and recycling for centrally budgeted schools.

FUND SOURCE: FEFP, Including Required Local Effort, and Federal Impact Aid

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2023-2024 Appropriation	2024-2025 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	9,500,000	9,500,000	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 9,500,000	\$ 9,500,000	\$ -

STAFFING			
	2023-2024 Recommendation	2024-2025 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The Budgeting Department has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL UTILITIES - PROJECT 5099
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	NET SQUARE FOOTAGE	UTILITIES ALLOCATION
			\$ 9,500,000
0031	EDWINS ELEMENTARY SCHOOL	58,206	\$ 136,384
0041	BAKER SCHOOL	181,666	425,667
0051	BOB SIKES ELEMENTARY SCHOOL	91,279	213,878
0082	MEIGS MIDDLE SCHOOL	110,942	259,951
0092	SHOAL RIVER MIDDLE SCHOOL	131,113	307,214
0121	RUCKEL MIDDLE SCHOOL	115,943	271,670
0131	DESTIN ELEMENTARY SCHOOL	107,222	251,235
0151	EDGE ELEMENTARY SCHOOL	71,054	166,488
0161	EGLIN ELEMENTARY SCHOOL	85,952	201,396
0201	LAUREL HILL SCHOOL	93,429	218,916
0211	NICEVILLE HIGH SCHOOL	225,368	528,066
0222	NORTHWOOD ELEMENTARY SCHOOL	129,845	304,243
0241	SILVER SANDS SCHOOL	53,171	124,586
0251	RIVERSIDE ELEMENTARY SCHOOL	114,638	268,611
0271	PRYOR MIDDLE SCHOOL	113,073	264,944
0281	WRIGHT ELEMENTARY SCHOOL	89,674	210,117
0431	SHALIMAR ELEMENTARY SCHOOL	68,820	161,254
0541	ELLIOTT PT. ELEMENTARY SCHOOL	77,466	181,513
0561	MARY ESTHER ELEMENTARY SCHOOL	62,662	146,825
0571	PLEW ELEMENTARY SCHOOL	87,774	205,665
0581	CHOCTAW HIGH SCHOOL	252,199	590,935
0601	CRESTVIEW HIGH SCHOOL	239,846	561,990
0621	KENWOOD ELEMENTARY SCHOOL	71,484	167,496
0631	FLOROSA ELEMENTARY SCHOOL	69,591	163,060
0641	FT. WALTON BEACH HIGH SCHOOL	247,141	579,083
0651	BRUNER MIDDLE SCHOOL	141,427	331,381
0671	LEWIS SCHOOL	100,095	234,535
0681	LONGWOOD ELEMENTARY SCHOOL	126,256	295,834
0701	OKALOOSA TECHNICAL COLLEGE (@ 10%)	12,215	28,621
0721	OKALOOSA STEM ACADEMY	74,672	174,966
0731	WALKER ELEMENTARY SCHOOL	102,767	240,796
0741	BLUEWATER ELEMENTARY SCHOOL	119,091	279,045
0751	ANTIOCH ELEMENTARY SCHOOL	98,382	230,521
0761	DAVIDSON MIDDLE SCHOOL	134,467	315,074
0771	DESTIN MIDDLE SCHOOL	96,866	226,969
0801	RICHBOURG SCHOOL	44,941	105,302
0811	SOUTHSIDE PRIMARY SCHOOL	53,677	125,769
TOTAL		4,054,414	\$ 9,500,000