

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2024-2025**

**PROJECT NAME:** Teacher Salary Increase Allocation – BSA

**PROJECT NUMBER:** 4090

**PROJECT DESCRIPTION:**

In fiscal year 2020-2021, the Legislature provided a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. The TSIA allocation was increased again in fiscal years 2021-2022 and 2022-2023.

Beginning in fiscal year 2023-2024, TSIA is no longer a categorical. The District is required to expend a certain percentage of its Base Student Allocation to increase salaries for teachers. Those funds have been allocated to this project.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2023-2024 Appropriation	2024-2025 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	9,951	11,235	1,284
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	2,515,796	2,101,750	(414,046)
	<b>Total Combined Appropriation</b>	<b>\$ 2,525,747</b>	<b>\$ 2,112,985</b>	<b>\$ (412,762)</b>

STAFFING			
	2023-2024 Recommendation	2024-2025 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: Northwest Florida Ballet Academic

CENTER NUMBER: 9818

PROJECT NAME: Teacher Salary Increase Allocation – BSA

PROJECT NUMBER: 4090

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$ 11,235		\$ 11,235
Sub-Total (Page 1 Only)				\$ 11,235	\$ -	\$ 11,235
GRAND TOTAL				\$ 11,235	\$ -	\$ 11,235

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2024-2025

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Teacher Salary Increase Allocation – BSA

PROJECT NUMBER: 4090

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVES - PROJECTS	9890	RESERVES	\$ 2,101,750		\$ 2,101,750
Sub-Total (Page 1 Only)				\$ 2,101,750	\$ -	\$ 2,101,750
GRAND TOTAL				\$ 2,101,750	\$ -	\$ 2,101,750